



Consent Item

Date: November 11, 2024

Division: Finance

Subject: Furniture and Other Related Products and Services – Cooperative Contract(s)

Background Information:

- District Administration is recommending approval for the use of LISD-eligible cooperative contracts and the associated awarded vendors for furniture and furniture-related products and services. If approved, these LISD-eligible cooperative contracts will provide additional procurement options for district needs and help supplement LISD's RFP #F1079-24 Furniture bid that is being brought forth as a separate item for consideration of approval.
- Vendors that have been awarded a cooperative contract have already undergone a competitive procurement process that complies with state and federal procurement laws. Approval by the Lewisville ISD Board of Trustees provides the district greater flexibility when purchasing these commodities to determine the best value for LISD.
- Bond Funds will be utilized for furniture replacements at schools listed in the 2017, 2023, and 2024 Bond Propositions. This includes classroom furniture, library furniture, cafeteria furniture, collaboration spaces, and potential office/miscellaneous furniture. Department and campus budgets and land sale funds can also be utilized to purchase miscellaneous furniture throughout the year.

Administrative Consideration:

- Funds for these purchases come from previously approved budgets, including but not limited to campus and department budgets, bond funds, federal funds, activity funds, and other available funds.
- Previous annual expenditures in this commodity:
 - 2023-2024: \$20,601,029
 - Bond Funds: \$20,354,977
 - Non-Bond Funds: \$246,052
- Estimated annual expenditures in this commodity: \$27,000,000 but will not exceed the approved budgets.
 - Bond Funds: \$26,500,000
 - Non-Bond Funds: \$500,000
- Information on cooperative interlocal purchasing agreements is brought to the Board of Trustees on an annual basis.

- This procurement complies with Section 44.031 of the Texas Education Code and EDGAR 2 CFR 200 and other applicable procurement laws.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the use of LISD-eligible cooperative contracts for Furniture and Other Related Products and Services, the associated awarded vendors, and the estimated commodity expenditures for one year.

Timeline/Report:

- Term: November 2024 – November 2025