

Woodbridge Board of Education 2022-2023
Budget Development

OBJECT	ORG	ACCOUNT DESCRIPTION	2020-21		2021-22			2022-23			\$ INC.	% INC	Adjustments	
			ACTUAL	FTE	REVISED BUDGET	11/1/2021 YTD EXPENDED	ENCUMB.	AVAILABLE BUDGET	FTE	SUPT. REQUESTED				FTE
61100	1301	Special Ed. Director Salary	141277	1.0	145964	57400	88565	-1	1.0	150793	1.0	4829	3.3%	
61101	1401	Superintendent Salary	230147	1.0	203000	78077	124923	0	1.0	209090	1.0	6090	3.0%	
61102	1401	Business Manager Salary	128959	1.0	128958	55980	72978	0	1.0	125000	1.0	-3958	-3.1%	
61103	1401	Principal Salary	163105	1.0	167998	63039	104960	-1	1.0	173039	1.0	5041	3.0%	
61104	1401	Asst. Principal Salary	<u>135358</u>	<u>1.0</u>	<u>135236</u>	<u>45671</u>	<u>89566</u>	<u>-139</u>	<u>1.0</u>	<u>139294</u>	<u>1.0</u>	<u>4058</u>	<u>3.0%</u>	
		Total Cert. Administrative Salaries	798846	5.0	781156	300167	480992	-141	5.0	797216	5.0	16060	2.1%	
61200	1105	Teacher Salaries-Art	161525	1.8	140798	44610	131003	-34815	2.0	182056	2.0	41258	29.3%	
61200	1111	Teacher Salaries- Music	191140	2.5	201457	37320	79848	84289	2.5	204777	2.5	3320	1.6%	
61200	1112	Teacher Salaries-Phys Ed	290107	3.0	292134	67415	224719	-1	3.0	302602	3.0	10468	3.6%	
61200	1117	Teacher Sal-World Lang.	<u>178812</u>	<u>2.0</u>	<u>190660</u>	<u>48054</u>	<u>142606</u>	0	<u>2.0</u>	<u>199898</u>	<u>2.0</u>	<u>9238</u>	<u>4.8%</u>	
		Total Unified Arts	821584	9.3	825049	197399	578176	49474	9.5	889333	9.5	64284	7.8%	
61200	1107	Teacher Salaries-Kindergarten	511815	7.0	485661	122847	409488	-46674	6.0	549477	6.0	63816	13.1%	
61200	1126	Teacher Salaries-Grade 1	400117	6.0	399101	91205	304017	3879	5.0	419234	5.0	20133	5.0%	
61200	1127	Teacher Salaries-Grade 2	414710	6.0	405568	100952	336508	-31892	5.0	456897	5.0	51329	12.7%	
61200	1228	Teacher Salaries-Grade 3	410352	6.0	451153	98490	312546	40117	5.0	423604	5.0	-27549	-6.1%	
61200	1229	Teacher Salaries-Grade 4	395113	6.0	400101	127457	407161	-134517	6.0	457836	5.0	57735	14.4%	
61200	1230	Teacher Salaries-Grade 5	537712	7.0	545242	125825	419417	0	6.0	559844	7.0	14602	2.7%	
61200	1231	Teacher Salaries-Grade 6	502784	7.0	518359	103091	315784	99484	6.0	431532	6.0	-86827	-16.8%	
61200	1120	Teacher Sal-Multi-Age	<u>351991</u>	<u>4.0</u>	<u>358838</u>	<u>87039</u>	<u>271799</u>	0	<u>4.0</u>	<u>368341</u>	<u>4.0</u>	<u>9503</u>	<u>2.6%</u>	
		Total Classroom Teachers	3524593	49.0	3564023	856906	2776720	-69603	43.0	3666765	43.0	102742	2.9%	
61200	1313	Teacher Sal-Sped Pre-School	74680	1.0	67680	19727	72703	-24750	1.0	63344	1.0	-4336	-6.4%	Rev. & Grant
61200	1303	Teacher Salaries-Sped	912393	12.5	1009375	244420	770318	-5363	12.5	1071004	12.5	61629	6.1%	Grant
61200	1333	Teacher Salaries-Sped Summer	100	0.0	28800	20736	0	8064	0.0	25800	0.0	-3000	-10.4%	
61201	1303	Psychologist Sal-Sped Loc Wide	232162	2.5	235608	54992	219965	-39349	2.5	209977	2.6	-25631	-10.9%	
61203	1303	Social Worker's Salary-Sped	<u>51656</u>	<u>0.5</u>	<u>50962</u>	<u>11875</u>	<u>39202</u>	<u>-115</u>	<u>0.5</u>	<u>65971</u>	<u>0.7</u>	<u>15009</u>	<u>29.5%</u>	
		Total Certified Special Services	1270990	16.5	1392425	351750	1102188	-61513	16.5	1436096	16.8	43671	3.1%	
61200	1408	Teacher Sal-DW Language Arts	360110	3.5	367488	77015	256455	34018	3.5	341834	3.5	-25654	-7.0%	
61200	1409	Teacher Salaries-DW Math	170265	2.0	76115	31808	90748	-46441	2.0	120279	2.0	44164	58.0%	Title I Grant
61200	1410	Teacher Salaries-DW Media Cntr	191171	2.0	132420	39143	130476	-37199	2.0	176006	2.0	43586	32.9%	
61200	1418	Teacher Salaries-DW Technology	168913	2.0	166239	33654	97984	34601	2.0	134746	2.0	-31493	-18.9%	
61200	1434	Teacher Salaries-DW STEAM	<u>66077</u>	<u>1.0</u>	<u>69128</u>	<u>18853</u>	<u>50275</u>	0	<u>1.0</u>	<u>72949</u>	<u>1.0</u>	<u>3821</u>	<u>5.5%</u>	
		Total Curriculum Specialists	956536	10.5	811390	200473	625938	-15021	10.5	845814	10.5	34424	4.2%	
61201	1403	Tutor/Homebound Salary-DW	2750	0.0	2620	0	0	2620	0.0	2600	0.0	-20	-0.8%	
61201	1419	Curriculum Writing Salary	19500	0.0	36400	0	0	36400	0.0	22400	0.0	-14000	-38.5%	
61204	1403	Stipends	<u>22064</u>	<u>0.0</u>	<u>30000</u>	0	<u>8000</u>	<u>22000</u>	<u>0.0</u>	<u>25000</u>	<u>0.0</u>	<u>-5000</u>	<u>-16.7%</u>	
		Total Miscellaneous Salaries	44314	0.0	69020	0	8000	61020	0.0	50000	0.0	-19020	-27.6%	
		Total Certified Salaries	7416862	90.3	7443063	1906695	5572014	-35784	84.5	7685224	84.8	242161	3.3%	

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Budget Development

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			ACTUAL	FTE	REVISED BUDGET	YTD EXPENDED	ENCUMB.	AVAILABLE BUDGET	FTE	SUPT. REQUESTED	FTE			
61303	1402	Custodian Salaries-DW School	333815	7.6	399108	126276	260186	12646	7.3	408389	7.3	9281	2.3%	
61305	1402	Custodian OT Salary-DW School	58222	0.0	48106	23406	0	24700	0.0	48000	0.0	-106	-0.2%	
61400	1404	Nurses Salaries-DW	158280	2.4	151245	27304	40895	83046	2.7	152026	2.5	781	0.5%	
61500	1101	Admin. Asst. Sal-Sch. Admin	159826	3.0	142547	56025	91050	-4528	2.63	145826	2.63	3279	2.3%	
61500	1301	Admin. Asst. Sal-Sped Admin	73616	1.0	60719	14763	33548	12408	1.0	62541	1.0	1822	3.0%	
61500	1401	Admin. Asst. Sal-Cent. Admin	170049	2.5	165131	65634	102485	-2988	2.5	168929	2.5	3798	2.3%	
316880	1103	Non-Certified Sal-TA's Loc Wd	171017	10.0	197393	42043	138770	16580	5.25	288072	10.0	90679	45.9%	
61600	1303	Non-Certified Sal-Sped Loc Wd	203650	9.0	242414	35860	83433	123121	5.3	175635	6.0	-66779	-27.5%	
61600	1333	Non-Certified Sal-Sped Summer	0	0.0	11900	2481	0	9419	0.0	12000	0.0	100	0.8%	
61600	1410	Non-Certified Sal-DW Media Cnt	12730	0.6	0	5232	14053	-19285	0.3	19190	0.6	19190	100.0%	
61600	1418	Non-Certified Sal-DW Technolog	15257	1.0	14318	6407	20641	-12730	1.0	27655	1.0	13337	93.1%	
61600	1421	Non-Certified Sal-DW Copy Cntr	14430	0.0	15219	3512	11707	0	0.0	15599	0.0	380	2.5%	
61601	1303	One to One Sal-Sped Loc Wide	305093	13.0	275888	103337	345716	-173165	18.75	762706	26.0	486818	176.5%	
61700	1303	Occupational Therapist Salarie	30982	1.0	32000	11601	24780	-4381	1.1	36381	1.1	4381	13.7%	
61710	1303	Physical Therapist Salaries	18721		19168	4424	14745	-1	0.0	20895	0.0	1727	9.0%	
61900	1403	Cafe Aides-DW Loc Wide	16439	1.2	36988	2899	8465	25624	4.0	23000	3.0	-13988	-37.8%	
61900	1418	IT Manager	0	0.0	75000	23942	49038	2020	1.0	77250	1.0	2250	3.0%	
61900	1423	Clerk of the Board-DW Board ED	6479		6641	2554	4087	0	0.0	6790	0.0	149	2.24%	
61903	1103	Lifeguard Salary-Loc Wid	255		6422	0	0	6422	0.0	7000	0.0	578	9.0%	
61904	1403	Degree Changes-DW	0		5750	0	0	5750	0.0	6000	0.0	250	4.3%	
		Non Certified Salaries	1748860	52.3	1905957	557700	1243599	104658	52.83	2463884	64.63	557927	29.3%	
	100	Total Salaries	9165722	142.6	9349020	2464395	6815613	68874	137.33	10149108	149.43	800088	8.6%	
62200	1432	FICA/MEDICARE-DW Benefits	210030		258364	57493	0	200871		272,252		13888	5.4%	
62300	1432	MERF Amortization-DW	11873		11610	12523	0	-913		12,500		890	7.7%	
62301	1432	MERF-DW	321907		330473	72914	0	257559		349,285		18812	5.7%	
62700	1425	Retired Emp. Medical Ins-DW	112645		118274	62080	0	56194		94,964		-23310	-19.7%	
62700	1432	Medical Insurance-DW	2279748		2488845	1219509	0	1269336		2,599,379		110534	4.4%	
62800	1432	Life Insurance-DW	32441		33774	13992	0	19782		31,550		-2224	-6.6%	
62900	1401	Retirement Payments	0		0	0	0	0		1,000		1000	100.0%	
62902	1403	Course Reimbursement-DW	5600		8000	0	0	8000		8,000		0	0.0%	
68250	1401	Unemployment Compensation	7863		10000	0	0	10000		8000		-2000	-20.0%	
	200	Total Employee Benefits	2982106		3259340	1438511	0	1820829		3376930	0.0	117590	3.6%	
63200	1103	Prof Development-Sch. Wd	136		3500	3278	0	223		3500		0	0.0%	
63200	1303	Prof Development-Sped Loc Wd	305		3425	426	0	2999		3425		0	0.0%	
63200	1401	Prof Development-Cent. Admin	70		3500	2083	1097	320		3500		0	0.0%	
63200	1404	Prof Development-DW Nurse	0		500	0	0	500		500		0	0.0%	
63200	1409	Prof Development-DW Math	300		0	0	0	0		0		0	0.0%	
63200	1419	Prof Development-DW Curriculum	199		35000	0	0	35000		28000		-7000	-20.0%	
63200	1423	Prof Development-DW Board Ed	0		2000	0	0	2000		2000		0	0.0%	
63300	1301	Legal-Sped Admin	14964		12000	0	0	12000		12000		0	0.0%	
63300	1401	Legal-DW Admin	29029		20000	2643	0	17357		75000		55000	275.0%	
63400	1403	Software Support-DW Loc Wide	21516		22000	0	0	22000		20000		-2000	-9.1%	
63400	1404	Software Support-DW Nurse	0		2238	0	0	2238		2300		62	2.8%	

Highlight color indicates consolidated account

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Budget Development

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			ACTUAL		REVISED BUDGET	YTD EXPENDED	ENCUMB.	BUDGET		SUPT. REQUESTED				
63400	1410	Software Support-DW Media Cntr	1963		2150	0	9774	-7624		2150		0	0.0%	
63500	1403	Substitutes-DW Loc Wide	309711		25000	4635	0	20365		75000	3.1	50000	200.0%	
63900	1401	Other Prof Services-Cent. Admin	262843		195935	20769	6893	168273		200000		4065	2.1%	
63900	1404	DW-Nurse-Oth Prof serv	1500		1683	0	0	1683		1700		17	1.0%	
63901	1303	Consultants-Sped Loc Wide	25735		35000	0	344	34656		36750		1750	5.0%	
63902	1401	Financial Audit-DW Admin	<u>23255</u>		<u>25392</u>	<u>0</u>	<u>0</u>	25392		<u>26000</u>		<u>608</u>	<u>2.4%</u>	
	300	Total Purchased Professional Serv.	691525		389323	33834	18108	337382		491825		102502	26.3%	
64100	1402	Electricity-Main. & Oper.	165800		179196	74766	104430	0		200000		20804	11.6%	
64101	1402	Water & SewerMain & Oper	12482		18121	3049	15072	0		18500		379	2.1%	
64200	1402	Heating -Maintenance & Operations	83287		72061	4838	67271	-48		100000		27939	38.8%	
64300	1401	Repairs & Maint-Cent. Admin	1358		975	0	760	215		1400		425	43.6%	
64300	1402	Repairs & Maint-Main & Oper.	62590		44818	14608	7402	22808		50000		5182	11.6%	
64300	1403	Repairs & Maint-DW Loc Wide	10987		13000	0	0	13000		0		-13000	-100.0%	
64300	1418	Repairs & Maint-Technology	0		0	0	996	-996		12000		12000	100.0%	
64450	1101	Leases & Rentals-Sch. Admin	5904		6611	5114	0	1497		6600		-11	-0.2%	
64450	1301	Leases & Rentals-Sped Admin	2738		3331	0	0	3331		0		-3331	-100.0%	
64450	1401	Leases & Rentals-Cent. Admin	12214		10438	231	0	10207		10500		62	0.6%	
64450	1402	Leases & Rentals-Main. & Oper.	2897		0	330	0	-330		330		330	100.0%	
64450	1410	Leases & Rentals-DW Media Cntr	1514		385	0	0	385		385		0	0.0%	
64450	1418	Leases & Rentals-Technology	0		0	0	0	0		47667		47667	100.0%	Apple Lease
64450	1421	Leases & Rentals-DW Copy Cntr	32235		33166	0	0	33166		30100		-3066	-9.2%	
64900	1402	Purchased Services-Main & Oper.	21717		25092	5054	15336	4702		26000		908	3.6%	
64901	1303	Service Contracts-Sped	36080		36370	147	28968	7256		36000		-370	-1.0%	
64901	1401	Service Contracts-DW Admin	933		1776	834	0	942		1780		4	0.2%	
64901	1402	Service Contracts-Main. & Oper.	95060		92990	34176	53364	5450		95000		2010	2.2%	
64901	1421	Service Contracts-DW Copy Cntr	0		680	0	0	680		700		20	2.9%	
64901	1435	Service Contracts-DW Security	<u>9113</u>		<u>23109</u>	<u>10956</u>	<u>1389</u>	<u>10764</u>		<u>23000</u>		<u>-109</u>	<u>-0.5%</u>	
	400	Total Purchased Property Services	556909		562119	154102	294988	113028		659962		97843	17.4%	
65100	1212	Transportation-Phys Ed	0		1776	0	0	1776		0		-1776	-100.0%	
65100	1303	Transportation-Sped	193685		195533	12686	181619	1228		202377		6844	3.5%	
65100	1333	Transportation-Sped Summer	0		35848	25023	0	10825		28000		-7848	-21.9%	
65100	1403	Transportation-DW Loc Wide	333237		345246	48356	297134	-244		357330		12084	3.5%	
65101	1403	Transportation Non-Public	30926		45862	7445	30555	7862		34226		-11636	-25.4%	
65102	1403	Fuel for Buses-DW	40258		28793	0	0	28793		33000		4207	14.6%	
65200	1401	Liability Insurance-DW Admin	99760		94871	112573	0	-17702		125109		30238	31.9%	
65201	1401	Worker's Compensation-DW Admn	178947		193102	67346	134268	-8512		221776		28674	14.8%	
65300	1101	Telephones-Sch. Admin	10007		9834	2632	0	7202		9900		66	0.7%	
65300	1301	Telephones-Sped Admin	1678		1716	298	0	1418		1750		34	2.0%	
65300	1401	Telephones-Cent. Admin	3488		4962	775	0	4187		4900		-62	-1.2%	
65300	1402	Telephones-Main & Operations	0		806	0	0	806		825		19	2.4%	
65350	1401	Internet-Cent. Admin	25270		25000	17016	0	7984		27500		2500	10.0%	
65370	1101	Postage-Sch. Admin	3627		2500	1008	0	1492		2250		-250	-10.0%	
65370	1301	Postage-Sped Admin	1199		1250	251	0	999		0		-1250	-100.0%	

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			ACTUAL		REVISED BUDGET	YTD EXPENDED		BUDGET		SUPT. REQUESTED				
65370	1401	Postage-Cent & SPED Admin	1209		1900	269	0	1631		2200		300	15.8%	
65400	1401	Advertising-Cent. Admin	11762		2500	0	0	2500		1000		-1500	-60.0%	
65500	1401	Interns	111044		176010	0	0	176010		125000	7.0	-51010	-29.0%	
65502	1401	Service Contracts-Cent. Admin	0		0	90	0	-90		90		90	100.0%	
65600	1303	Tuition-Sped Loc Wide	303655		273400	0	267581	5819		287070		13670	5.0%	
65600	1333	Tuition-Sped Summer Program	26362		39280	27416	5800	6064		41244		1964	5.0%	
65600	1403	Tuition - Magnet School	0		0	5309	0	-5309		6000		6000	100.0%	
65900	1101	Misc Purch Services-Sch. Admn	100		1000	0	0	1000		1000		0	0.0%	
65900	1401	Misc Purch Services-Cent. Admin	12830		10900	4398	3305	3197		11000		100	0.9%	
65900	1404	Misc Purch Servs-Nurse	225		1300	0	0	1300		1300		0	0.0%	
65900	1423	Misc Purch Servs-DW Board Ed	133		700	0	0	700		700		0	0.0%	
	500	Total Other Purchased Services	1389403	0.0	1494089	332891	920262	240937	0.0	1525547		31458	2.1%	
66100	1103	Supplies- Loc Wide	3714		3905	610	2066	1758		8700		4795	122.8%	
66100	1105	Supplies- Art	762		3852	0	0	3852		3265		-587	-15.2%	
66100	1107	Supplies- Kindergarten	2693		4000	2148	1542	310		5334		1334	33.4%	
66100	1111	Supplies-Music	127		3500	158	39	3303		2798		-702	-20.1%	
66100	1112	Supplies-Phys Ed	1661		3229	0	0	3229		1399		-1830	-56.7%	
66100	1120	Supplies/ Multi Age	3602		5000	0	2000	3000		3680		-1320	-26.4%	
66100	1126	Supplies-Grade One	3482		5000	3468	1333	199		3552		-1448	-29.0%	
66100	1127	Supplies-Grade Two	2852		3900	1462	1123	1315		3465		-435	-11.2%	
66100	1228	Supplies- Grade Three	841		3892	307	1907	1678		2822		-1070	-27.5%	
66100	1229	Supplies- Grade Four	1854		2750	944	28	1778		2457		-293	-10.7%	
66100	1230	Supplies- Grade Five	2742		4600	2527	0	2073		3645		-955	-20.8%	
66100	1231	Supplies- Grade Six	2489		4600	3186	676	738		3348		-1252	-27.2%	
66100	1303	Supplies-Sped Loc Wide	5201		5966	1461	2656	1849		5000		-966	-16.2%	
66100	1313	Supplies-Sped Pre-School	0		813	0	0	813		660		-153	-18.8%	
66100	1407	Supplies-World Language	559		600	94	0	506		500		-100	-16.7%	
66100	1408	Supplies-DW Language Arts	4837		5650	77	3875	1698		6063		413	7.3%	
66100	1409	Supplies-DW Math	3334		4800	0	4953	-153		2798		-2002	-41.7%	
66100	1410	Supplies-DW Media Center	1383		5100	0	4129	971		3731		-1369	-26.8%	
66100	1418	Supplies-DW Technology	11601		12000	2066	15	9919		9000		-3000	-25.0%	
66100	1420	Supplies-Social Studies	21		5164	0	0	5164		1399		-3765	-72.9%	
66100	1421	Supplies-DW Copy Center	12228		16000	0	3167	12833		9585		-6415	-40.1%	
66100	1424	Supplies-DW Tag	1813		5000	0	0	5000		4000		-1000	-20.0%	
66100	1434	Supplies-DW Science	3810		12000	108	4533	7359		8395		-3605	-30.0%	
66200	1301	Computer Software-Sped Admin	11035		11540	10207	99	1234		8590		-2950	-25.6%	
66200	1401	Computer Software Cent. Admin	38983		42414	17072	0	25342		58663		16249	38.3%	
66200	1403	Computer Software-DW Loc Wide	13441		14500	0	0	14500		8540		-5960	-41.1%	
66250	1404	Supplies Nurse	-2220		0	0	0	0		3500		3500	100.0%	
66300	1402	Supplies Custodial-Main & Oper	37628		40340	9039	23680	7621		45000		4660	11.6%	
66301	1402	Supplies Maintenance-Main. & Oper	7425		6366	1840	2961	1565		7000		634	10.0%	
66350	1101	Supplies Office-Sch. Admin	330		4150	208	69	3873		4100		-50	-1.2%	
66350	1301	Supplies Office-Sped Admin	1305		1350	0	64	1286		1300		-50	-3.7%	
66350	1401	Supplies Office-Cent. Admin	10755		8395	2578	0	5817		8300		-95	-1.1%	
66400	1410	Books and A/V-DW Media Center	0		10000	0	0	10000		8000		-2000	-20.0%	

Highlight color indicates consolidated account

Woodbridge Board of Education 2022-2023
Budget Development

OBJECT	ORG	ACCOUNT DESCRIPTION	2020-21	FTE	2021-22	11/1/2021	ENCUMB.	AVAILABLE	FTE	2022-23	\$ INC.	% INC	
			ACTUAL		REVISED BUDGET	YTD EXPENDED		BUDGET		SUPT. REQUESTED			
66450	1401	Subscriptions-Cent Admin	353		233	25	0	208		355	122	52.4%	
66450	1403	Subscriptions -DW Loc Wide	8805		0	0	0	0		0	0	0.0%	
66450	1404	Subscriptions-DW Nurse Srvs	0		255	0	0	255		255	0	0.0%	
66450	1408	Subscriptions-DW Language Arts	0		70	0	0	70		70	0	0.0%	
66450	1410	Subscriptions-DW Media Center	11624		15150	0	0	15150		16000	850	5.6%	
66450	1418	Subscriptions-DW Technology	5078		6500	0	0	6500		6500	0	0.0%	
66500	1303	Testing-Sped Loc Wide	5850		3750	3165	449	136		6000	2250	60.0%	
66500	1419	Testing-DW Curriculum	0		10450	0	6936	3514		11000	550	5.3%	
66900	1435	Security/Safety	2464		2064	446	507	1111		5000	2936	142.2%	
	600	Total Materials & Supplies	224463	0.0	298848	63196	68807	167373	0.0	293769	-5079	-1.7%	
67320	1403	Equip Computers-DW Loc Wide	21332		11000	11000	0	11000		0	-11000	-100.0%	
67320	1418	Equip Computers-DW Technology	8820		100200	97009	0	3191		30000	-70200	-70.1%	
67350	1303	Equip Teaching-Sped Loc Wide	7310		6000	0	5747	313		4500	-1500	-25.0%	
67400	1402	Equip Building-DW Main & Oper	1311		3452	0	0	3452		5000	1548	44.8%	
67450	1203	Furniture Loc Wide	0		360	0	0	360		500	140	38.9%	
	700	Total Furniture & Equipment	38774		121012	108009	5747	18316		40000	-81012	-66.9%	
68100	1101	Dues, Fees & Member-Sch. Admin	800		1325	0	0	1325		1400	75	5.7%	
68100	1203	Dues, Fees & Member-So.Loc Wd	0		240	0	0	240		240	0	0.0%	
68100	1205	Dues, Fees & Member- Art	0		895	0	0	895		895	0	0.0%	
68100	1211	Dues, Fees & Member-Music	315		1290	0	365	925		1290	0	0.0%	
68100	1303	Dues, Fees & Member-Sped	647		250	0	250	0		300	50	20.0%	
68100	1401	Dues, Fees & Member-Cent. Admin	15493		16282	8710	300	7273		14200	-2082	-12.8%	
68100	1404	Dues, Fees & Member-DW Nurse	2453		180	0	0	180		200	20	11.1%	
68100	1408	Dues, Fees & Member-Lang Arts	80		300	0	0	300		300	0	0.0%	
68100	1409	Dues, Fees & Member-DW Math	403		400	0	0	400		400	0	0.0%	
68100	1410	Dues, Fees & Member-Media Cntr	745		915	0	0	915		915	0	0.0%	
68100	1418	Dues, Fees & Member-Technology	340		1500	0	0	1500		1500	0	0.0%	
68100	1419	Dues, Fees & Member-Curriculum	0		0	300	0	-300		300	300	100.0%	
68100	1423	Dues, Fees & Member-Board Ed	824		3000	0	0	3000		3000	0	0.0%	
68100	1434	Dues, Fees & Member-Science	0		120	0	0	120		120	0	0.0%	
	800	Total Dues and Fees	22101	0.0	26697	9010	915	16773		25060	-1637	-6.1%	
69000	1423	Food	5999		2500	3598	0	-1098		3000	500	20.0%	
69001	1401	Ezra Nurse	23910		36503	19240	0	17263		22000	-14503	-39.7%	
69900	1401	Contingency	0		22169	0	0	22169		0	-22169	-100.0%	
	900	Total Miscellaneous	29909		61172	22838	0	38334		25000	-36172	-59.1%	
		Total Woodbridge Board of Education	15100912	142.6	15561620	4626786	8124440	2821846	137.3	16587201	149.4	1025581	6.6%
		Town approved				16419701		167500		16587201	0		