



## MEMO

**TO:** President Paul Widdison  
Weber Board of Education Members  
Superintendent Gina Butters

**FROM:** Rob Lake

**DATE:** October 22, 2025

**SUBJECT:** School Land Trust Plan Amendment

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T.H. Bell Junior High is seeking Board of Education approval on changes to their School Land Trust Plan. A Community Council meeting was held to discuss the amendment and a vote took place in which all were approved at the school level.

**T.H. Bell:** No goals were changed or adjusted, but the expenditures within those goals have been adjusted. The changes will be noted here and will also be highlighted in yellow on the shared document.

The following are changes for expenditures in Goal number 1:

- Bell will now put \$38,000 toward an additional Instructional Coach instead of \$50,000.
- They will add \$1,000 each to expenditures for professional development/conferences (now \$5,000) and instructional materials (now \$3,000).
- They will add \$4,300 to technology needs which will now land at \$26,300 instead of \$22,000.
- Total expenditures for Goal 1 in their plan will now be \$89,700 instead of \$91,000.

The following is the change for expenditures in Goal Number 2:

- They will add \$4,000 to stock their school store for the PBIS goals and will now be \$6,000 instead of \$2,000.
- Total expenditures for Goal 2 are now \$6,000 instead of \$2,000.

Estimated distribution for 2025-26 is \$96,124.14

Adjusted expenditures for 2025-26 is \$95,700

Based on this information, we are requesting the Board approve these School Land Trust changes.

Rob Lake - Assistant Director of Secondary Education