



Date: 9/16/2025
 Account Rep: Steve Springfield
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 Contract: **DIR CPO-5390**

**Mitel Upgrade and Hardware Refresh
 for
 HAYS ISD**

<u>Qty</u>	<u>Item</u>	<u>Unit Price</u>	<u>Extended Price</u>
1	NPUM Record A Call		
112	SIP TRUNKING CHANNEL PROXY		
6	MiCb NPUM Mailbox Calldir x1		
2	MiVoice Border Gateway Virtual		
1	MiCollab Virtual Appliance		
2	MiCollab NPUM MiVBus Mailbox Licensesx10		
2	MiCollab NPUM MiVBus Mailbox Licensesx50		
2934	UCCv4.0 Entry User for MiVoice Bus x1		
155	UCCv4.0 STND User for MiVoice Bus x1		
55256	SWA MiVBus UC Advantage 5y		
29	SMBC rack mount kit		
58	System Module 2 DSPX		
4	EX Controller 4/60G		
4	4 Port FXS for EX Cont.		
4	4 Port FXO for EX Cont.		
4	DSP card for EX Cont.		
29	SMBC Trunk card 2FXO		
29	SMB Controller 8/38G		
66	MCD Mailbox license		
12	MiVoice Business License - SIP Trunk x1		
16	MiVoice Business License-SINGLE LINE EXT		
1	Enterprise License Group		
2	MiVoice Business SIP Trunks x50		
3	MiVoice Business Virtual for Enterprise		
4	MiVBus Enterprise SW for 3300 (no users)		
29	MiVB on SMB Controller		
4	PWR CRD C13 10A 125V - NA Plug		
28	M695 PKM		
91	6920w IP Phone		
2811	6930w IP Phone		
46	6940w IP Phone		
29	PWR CRD C7 2.5A 125V-NA PLUG NON POLRIZD		
58	EXT WAR - System Module 2 DSPX Resources		
4	EXT WAR EX Controller 4/60G		
4	EXT WAR 4 Port FXS for EX Cont.		
4	EXT WAR 4 Port FXO for EX Cont.		
4	EXT WAR DSP card for EX Cont.		
29	EXT WAR - SMBC Trunk Card 2FXO		
29	EXT WAR - SMB Controller 8/38G		
130	NC MiVB SIP Trunk MiVC Migration		
130	MiVoice Connect NC Virtual SIP Trunk x1		
	Equipment Total		\$1,084,156.08
1300	Installation Regular Hours	\$ 150.00	\$ 195,000.00
TOTAL			\$ 1,279,156.08

Pay out Schedule	Description	Estimated Dates	Amount billed
No Payment	Place Order	Oct/Nov 2025	\$0.00
No Payment	Initial required equipment for SIP connectivity will be provided on a \$0 Cost basis until Mitel equipment is installed	Nov-25	\$0.00
1st payment	Bill for Equipment, Once all equipment and software has been delivered to Hays Warehouses.	Dec/Jan 2025/26	\$ 1,084,156.08
2nd payment	5 schools completed installed and customer sign off	Upon Completion	\$ 32,500.00
3rd payment	5 schools completed installed and customer sign off	Upon Completion	\$ 32,500.00
4th payment	5 schools completed installed and customer sign off	Upon Completion	\$ 32,500.00
5th payment	5 schools completed installed and customer sign off	Upon Completion	\$ 32,500.00
6th payment	5 schools completed installed and customer sign off	Upon Completion	\$ 32,500.00
Final Payment	All schools remaining, completed installed and customer sign off	Upon Completion	\$ 32,500.00