

FY 25 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/4/2023										
2143 <= Type in School District Number														
WATERVILLE-ELYSIAN-MORRISTOWN														
Change only if requiring levy adjustments														
Payable 2023 LLC Certification														
Calculations for Ten Year Projection														
	Pay 23 LLC #	FY 2023	FY 2024	Current Estimate FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Old Formula revenue														
21	409	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2025)														
22	701	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula alt facilities debt revenue (1A) - gross before debt excess														
Debt Excess allocated to line 22														
24	765	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula alt facilities debt revenue (1A) - debt excess														
25	766	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula alt facilities net debt revenue (1B) = (12) - (13)														
26	410	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula alt facilities pay as you go revenue (1A)														
26b (18)	411	-	-	256,114	-	-	-	-	-	-	-	-	-	
Pay-as-you-go revenue for H&S projects over \$100,000 per site														
27	413	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2024)														
27a	767	-	-	-	-	-	-	-	-	-	-	-	-	
LTFM "H&S >100K per site" bonds														
27b	769	-	-	-	-	-	-	-	-	-	-	-	-	
LTFM "other" bonds for 1A hold harmless														
28	416	-	-	51,804	51,599	51,599	51,599	51,599	51,599	51,599	51,599	51,599	51,599	
Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))														
29	417	51,469	307,918	51,599	51,599	51,599	51,599	51,599	51,599	51,599	51,599	51,599	51,599	
Total old formula revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)														
30	418	305,596	563,703	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	
Total LTFM Revenue for Individual District Projects = Greater of (20d) or ((29) + (20c))														
31	419	-	-	-	-	-	-	-	-	-	-	-	-	
District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number														
32	420	305,596	563,703	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	
District LTFM Revenue (30) - (31)														
33	421	-	-	-	-	-	-	-	-	-	-	-	-	
LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)														
34	422	305,596	563,703	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	
Grand Total LTFM Revenue (32) + (33)														
Aid and Levy Shares of Total Revenue														
35	35	10,192,693	10,192,693	12,129,305	12,614,477	13,119,057	13,643,819	14,189,572	14,757,154	15,347,441	15,961,338	16,599,792	17,261,000	
For ANTC & APU, three year prior date														
36	54	825.15	825.15	825.07	815.24	809.44	806.24	806.24	806.24	806.24	806.24	806.24	806.24	
Three year prior Ag Modified ANTC														
37	424	12,352.53	12,352.53	14,700.91	15,473.24	16,207.50	16,922.74	17,599.64	18,303.63	19,035.78	19,797.21	20,589.10	21,400.00	
Three year prior Adjusted PU (New Weights)														
38	425	10,412.94	10,412.94	12,182.56	13,566.31	14,441.54	15,019.00	15,620.00	16,245.00	16,895.00	17,571.00	18,274.00	19,000.00	
ANTC / APU = (36) / (37)														
39	426	12,807.92	12,807.92	14,984.55	16,686.56	17,763.09	18,473.37	19,212.60	19,981.35	20,780.85	21,612.33	22,477.02	23,375.00	
State average ANTC / APU with ag value adjustment														
40	427	96.44%	96.44%	98.11%	92.73%	91.24%	91.61%	91.60%	91.60%	91.60%	91.60%	91.60%	91.60%	
Equalizing Factor = 123% of (39)														
41	428	3.56%	3.56%	1.89%	7.27%	8.76%	8.39%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	
Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))														
42	428	3.56%	3.56%	1.89%	7.27%	8.76%	8.39%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	
State (aid) share of Equalized Revenue (1 - (41))														
43	423	305,596	307,589	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	
Equalized Revenue (lesser of (34) or (6) * (8))														
44	429	10,885	10,936	5,799	22,277	26,830	25,716	25,721	25,724	25,728	25,731	25,733	25,733	
Initial LTFM State Aid (42) * (43)														
45	431	-	-	-	-	-	-	-	-	-	-	-	-	
Old formula Grandfathered Alternative Facilities Aid														
46	432	10,885	10,936	5,799	22,277	26,830	25,716	25,721	25,724	25,728	25,731	25,733	25,733	
Total LTFM State Aid (Greater of (44) or (45))														
47	435	294,711	552,766	300,573	284,095	279,542	280,655	280,651	280,648	280,644	280,641	280,639	280,639	
Total LTFM Levy (34) - (46) (including coop/intermediate)														
Debt Service Portion of Revenue (non-grandfather districts)														
49	765+766+767+768	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)														
50	769	-	-	-	-	-	-	-	-	-	-	-	-	
Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab														
50b	770	-	-	-	-	-	-	-	-	-	-	-	-	
New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05														
51	436	-	-	-	-	-	-	-	-	-	-	-	-	
Total Debt Service Revenue = (49) + (50) + (50b)														
52	438	-	-	-	-	-	-	-	-	-	-	-	-	
Equalized debt Service Revenue (lesser of (43) or (51))														
53	439	-	-	-	-	-	-	-	-	-	-	-	-	
Debt Service Aid = (52) * (42)														
54	440	-	-	-	-	-	-	-	-	-	-	-	-	
Equalized Debt Service Levy = (52) - (53)														
55	440	-	-	-	-	-	-	-	-	-	-	-	-	
Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))														
General Fund Portion of Revenue (non-grandfather districts)														

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WATERVILLE-ELYSIAN-MORRISTOWN														
		Change only if requiring levy adjustments		Payable 2023 LLC Certification										
<i>Calculations for Ten Year Projection</i>		Pay 23 LLC #		Current Estimate										
57	Total General Fund Revenue = (34) - (51)	441		563,703	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372
58	General Fund Equalized Revenue = (43) - (52)	442		307,589	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372	306,372
59	Total General Fund Aid = (46) - (53)	443		10,936	5,799	22,277	26,830	25,716	25,721	25,724	25,728	25,731	25,733	
60	General Fund Equalized Levy = (58) * (41)	444		296,652	300,573	284,095	279,542	280,655	280,651	280,648	280,644	280,641	280,639	
61	General Fund Unequalized levy = (57) - (58)	445		256,114	0	0	0	0	0	0	0	0	0	
62	Total General Fund Levy = (60) + (61)	446		552,766	300,573	284,095	279,542	280,655	280,651	280,648	280,644	280,641	280,639	
Notes:														
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.														
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.														
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.														

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2023 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

7 District average building age (uncapped)

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2024 & FY 2025

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

Average Building Age data as of January 2023 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site

(1A = 28 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 3, 2023

Step 1: The pay 24 total debt excess =
June 30, 2022 UFARS fund 7-464 balance

- Pay 22 debt excess
- Pay 23 Debt excess
- 5% of pay 24 debt service levy

Step 2: Alt Facilities portion of the pay 24 debt excess = pay 24 total debt excess *
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab

LTFM Health & Safety debt schedules as of May 3, 2023

16b New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue

new projects debt portion that is being levied above initial revenue

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

new projects pay-go portion

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

20b Pay as you go for projects approved for Pre-K remodeling

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula revenue

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

"Hold harmless" section

regular Health and Safety MS 123B.57

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

1A debt schedules as of May 3, 2023

23 Debt Excess allocated to line 22

see debt excess calculation in line 13

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

line 12 minus line 13 from above

26 Old formula alt facilities pay as you go revenue (1A)

b (18) Pay-as-you-go revenue for H&S projects over \$100,000 per site

repeated from line 18.

27 Old formula alt facilities pay as you go revenue (1B) >\$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

**30 Total LTFM Revenue for Individual District Projects
= (Greater of [(10) + (19)] or (29))**

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2024 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

32 District LTFM Revenue (30) - (31)

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 Grand Total LTFM Revenue (32) + (33)

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

FY 2022 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2022-26 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

UFARS fund 7 separation

50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab

LTFM Other (deferred maintenance mostly) debt schedules as of May 3, 2023

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
			851,104.31		312,192,639.43
1			1,077.40	54.12	409,412.00
1.2			29,390.00	60.20	11,168,200.00
2			242.80	34.90	92,000.39
4			460.44	51.05	174,967.20
6			3,116.98	50.96	1,184,452.40
11			41,919.52	43.40	15,929,417.60
12			7,066.00	41.70	2,685,080.00
13			3,561.10	55.20	1,353,218.00
14			2,910.60	57.52	1,106,028.00
15			4,093.80	42.53	1,555,644.00
16			6,687.00	37.73	2,541,060.00
22			2,945.80	37.62	1,119,404.00
23			917.40	42.72	348,612.00
25			62.00	22.00	14,809.14
31			5,099.00	32.74	1,812,505.11
32			621.91	45.59	236,325.80
36			320.00	31.82	110,551.77
38			1,634.60	28.89	512,713.31
47			4,696.20	36.78	1,784,556.00
51			2,017.00	30.36	664,849.30
75			879.00	41.27	334,020.00
77			9,199.24	52.73	3,495,711.20
81			123.80	53.66	47,044.00
84			610.00	52.81	231,800.00
85			621.20	45.17	236,056.00
88			2,373.60	43.10	901,968.00
91			754.40	41.76	286,672.00
93			382.60	65.87	145,388.00
94			2,992.95	39.75	1,137,321.00
95			324.60	33.55	118,237.87
97			681.00	9.39	69,426.98
99			1,389.00	43.32	527,820.00
100			377.40	44.65	143,412.00
108			1,007.40	47.60	382,812.00
110			4,515.80	25.76	1,262,978.94
111			1,700.40	39.57	646,152.00
112			10,317.60	29.37	3,290,017.34
113			792.00	46.02	300,960.00
115			1,464.80	36.92	556,624.00
116			1,358.80	26.71	394,044.24
118			352.40	30.53	116,809.52

129	1,609.60	50.84	611,648.00
138	2,881.00	32.76	1,024,714.08
139	960.80	33.96	354,255.19
146	975.00	55.55	370,500.00
150	1,121.00	37.58	425,980.00
152	7,757.20	27.04	2,277,336.62
162	987.40	39.89	375,212.00
166	497.20	40.71	188,936.00
173	548.40	60.61	208,392.00
177	1,277.00	38.55	485,260.00
181	6,494.80	41.93	2,468,024.00
182	1,103.00	39.66	419,140.00
186	1,992.20	33.51	724,807.89
191	7,971.40	48.15	3,029,132.00
192	7,574.00	30.36	2,496,563.52
194	13,115.60	33.91	4,828,714.23
195	916.40	33.02	328,532.02
196	31,535.24	37.73	11,983,391.20
197	5,395.00	45.44	2,050,100.00
199	3,540.20	43.68	1,345,276.00
200	4,448.60	40.87	1,690,468.00
203	699.80	45.69	265,924.00
204	2,410.80	25.52	667,970.69
206	4,489.40	26.00	1,267,293.48
213	928.00	39.66	352,640.00
227	986.80	36.16	374,984.00
229	446.80	49.22	169,784.00
238	273.20	72.47	103,816.00
239	695.20	7.00	52,835.20
241	3,690.60	49.27	1,402,428.00
242	503.20	38.84	191,216.00
252	1,142.60	41.36	434,188.00
253	774.60	40.57	294,348.00
255	1,644.80	28.74	513,233.99
256	2,684.20	41.60	1,019,996.00
261	359.00	34.12	132,990.01
264	100.80	87.59	38,304.00
270	7,117.20	52.85	2,704,536.00
271	10,986.84	53.62	4,174,999.20
272	9,802.60	36.87	3,724,988.00
273	9,359.40	48.66	3,556,572.00
276	12,257.20	47.56	4,657,736.00
277	2,635.80	49.10	1,001,604.00
278	3,202.60	43.97	1,216,988.00
279	22,865.30	42.38	8,688,814.00
280	4,286.80	63.80	1,628,984.00
281	11,514.60	53.91	4,375,548.00

282	2,013.60	54.83	765,168.00
283	4,903.00	60.66	1,863,140.00
284	13,022.60	36.12	4,948,588.00
286	2,341.40	38.88	889,732.00
294	1,953.25	70.45	742,235.00
297	381.60	75.46	145,008.00
299	785.60	35.00	298,528.00
300	1,164.60	47.28	442,548.00
306	345.85	35.95	131,423.00
308	672.60	34.25	250,111.11
309	1,797.81	38.58	683,167.80
314	827.00	41.96	314,260.00
316	1,120.00	80.22	425,600.00
317	934.20	39.86	354,996.00
318	4,344.60	31.16	1,469,815.41
319	565.80	92.12	215,004.00
323	28.60	2.00	621.03
330	281.15	54.99	106,837.00
332	1,701.00	38.05	646,380.00
333	532.20	32.55	188,079.48
345	1,659.60	34.74	625,963.19
347	4,443.23	42.45	1,688,427.40
356	199.40	60.29	75,772.00
361	940.60	58.68	357,428.00
362	303.40	36.89	115,292.00
363	295.20	43.57	112,176.00
378	617.20	41.47	234,536.00
381	1,424.00	41.96	541,120.00
390	444.60	30.03	144,957.38
391	648.40	35.72	246,392.00
402	186.80	72.37	70,984.00
403	132.20	84.88	50,236.00
404	194.20	58.83	73,796.00
413	2,764.20	40.10	1,050,396.00
414	494.60	56.76	187,948.00
415	234.80	71.69	89,224.00
423	2,750.00	38.30	1,045,000.00
424	536.80	36.00	203,984.00
432	672.60	45.96	255,588.00
435	782.80	35.30	297,464.00
441	491.20	43.55	186,656.00
447	144.40	52.84	54,872.00
458	263.96	69.78	100,304.80
463	950.80	44.86	361,304.00
465	1,699.20	51.90	645,696.00
466	2,324.80	45.59	883,424.00
473	452.20	38.65	171,836.00

477	3,508.00	34.20	1,302,570.52
480	694.00	40.19	263,720.00
482	2,533.20	52.71	962,616.00
484	1,379.00	35.20	524,020.00
485	989.00	31.00	332,869.14
486	363.60	44.74	138,168.00
487	369.40	35.52	140,372.00
492	5,441.46	64.33	2,067,754.80
495	493.60	17.33	92,872.96
497	339.00	32.42	119,324.13
499	300.00	55.39	114,000.00
500	489.40	45.66	185,972.00
505	410.40	71.69	155,952.00
507	383.20	30.79	128,100.48
508	2,253.20	37.34	856,216.00
511	620.00	45.86	235,600.00
514	148.60	76.10	56,468.00
518	3,753.20	36.34	1,426,216.00
531	2,569.00	30.41	848,195.72
533	1,236.40	37.00	469,832.00
534	2,248.60	41.22	854,468.00
535	18,537.80	47.25	7,044,364.00
542	443.80	37.95	168,644.00
544	3,175.00	45.57	1,206,500.00
545	369.20	44.35	140,296.00
547	543.20	52.87	206,416.00
548	936.00	45.49	355,680.00
549	1,799.20	17.12	334,425.02
550	619.40	36.95	235,372.00
553	866.20	38.20	329,156.00
561	268.20	70.28	101,916.00
564	1,952.80	49.79	742,064.00
577	440.80	38.66	167,504.00
578	1,663.60	44.49	632,168.00
581	435.80	56.24	165,604.00
592	172.60	56.20	65,588.00
593	1,186.60	40.74	450,908.00
595	2,141.40	32.53	756,305.77
599	554.20	52.84	210,596.00
600	248.60	37.16	94,468.00
601	622.20	48.60	236,436.00
621	12,102.00	45.18	4,598,760.00
622	11,234.20	46.64	4,268,996.00
623	7,987.20	45.33	3,035,136.00
624	9,140.80	53.28	3,473,504.00
625	34,359.20	56.50	13,056,496.00
630	409.60	37.82	155,648.00

635	74.00	60.93	28,120.00
640	439.60	33.63	160,509.26
656	3,366.97	42.58	1,279,448.60
659	4,047.60	36.23	1,538,088.00
671	380.20	41.13	144,476.00
676	229.80	48.35	87,324.00
682	1,249.80	40.18	474,924.00
690	1,038.00	31.30	352,742.06
695	724.20	97.90	297,920.00
696	552.00	98.30	209,760.00
698	187.80	36.58	71,364.00
700	2,292.00	28.14	700,251.84
701	2,321.00	75.96	881,980.00
704	1,976.60	37.85	751,108.00
706	-	2.00	-
707	93.60	30.72	31,218.54
709	8,738.33	48.56	3,320,565.40
712	585.20	20.47	130,058.19
716	1,675.80	41.43	636,804.00
717	1,992.80	34.42	744,715.05
719	9,592.80	26.42	2,751,653.56
720	8,446.40	26.39	2,420,062.53
721	4,590.00	32.31	1,610,145.78
726	3,096.40	33.25	1,117,800.40
727	3,464.20	30.54	1,148,649.54
728	14,939.20	32.16	5,216,256.42
738	1,173.00	38.23	445,740.00
739	837.60	41.38	318,288.00
740	1,414.80	40.98	537,624.00
741	996.60	40.55	378,708.00
742	9,919.50	37.07	3,769,410.00
743	1,266.60	43.56	481,308.00
745	1,960.00	28.95	616,056.00
748	4,406.20	26.21	1,253,853.45
750	2,656.80	41.48	1,009,584.00
756	910.60	52.97	346,028.00
761	5,194.60	52.42	1,973,948.00
763	968.00	21.00	220,704.00
768	476.20	53.74	180,956.00
771	150.60	67.32	57,228.00
775	857.60	41.11	325,888.00
777	773.72	38.75	294,013.60
786	516.60	56.10	196,308.00
787	596.40	47.93	226,632.00
801	168.00	62.95	63,840.00
803	391.20	55.03	148,656.00
811	539.00	42.09	204,820.00

813	1,276.40	51.80	485,032.00
815	1.00	2.00	21.71
818	564.20	42.16	214,396.00
820	486.00	39.95	184,680.00
821	1,078.50	28.09	328,917.85
829	1,845.20	55.07	701,176.00
831	6,080.20	38.60	2,310,476.00
832	3,550.60	35.20	1,349,228.00
833	20,572.28	35.75	7,817,466.40
834	9,114.60	40.91	3,463,548.00
836	234.80	82.20	89,224.00
837	634.60	52.87	241,148.00
840	1,140.40	49.05	433,352.00
846	659.20	63.77	250,496.00
850	331.20	14.20	51,061.58
852	133.60	72.83	50,768.00
857	668.00	50.47	253,840.00
858	1,156.80	52.91	439,584.00
861	2,438.80	51.00	926,744.00
876	2,218.60	31.03	747,440.00
877	5,753.60	37.54	2,186,368.00
879	2,608.40	35.59	991,192.00
881	839.60	38.06	319,048.00
882	4,530.40	38.07	1,721,552.00
883	1,751.60	34.39	654,007.40
885	7,251.00	23.55	1,853,977.11
891	630.20	56.96	239,476.00
911	5,417.20	41.91	2,058,536.00
912	1,673.60	41.06	635,968.00
914	306.80	33.99	113,219.72
2071	1,048.40	23.33	265,556.73
2125	1,086.40	28.79	339,583.81
2134	773.40	11.20	94,045.44
2135	1,040.60	58.79	395,428.00
2137	605.00	51.85	229,900.00
2142	2,110.00	37.15	801,800.00
2143	804.20	60.34	305,596.00
2144	3,682.80	33.75	1,349,483.14
2149	1,380.00	41.36	524,400.00
2154	-	2.00	-
2155	1,234.60	38.76	469,148.00
2159	505.60	68.27	192,128.00
2164	1,859.20	44.71	706,496.00
2165	1,068.20	41.76	405,916.00
2167	747.40	19.63	159,290.16
2168	917.60	50.17	348,688.00
2169	757.85	67.52	287,983.00

2170	1,027.60	53.22	390,488.00
2171	260.40	41.74	98,952.00
2172	730.40	40.43	277,552.00
2174	963.10	45.02	365,978.00
2176	619.20	61.68	235,296.00
2180	695.40	57.51	264,252.00
2184	1,263.60	45.96	480,168.00
2190	673.20	68.36	255,816.00
2198	642.40	57.57	244,112.00
2215	261.40	46.78	99,332.00
2310	1,155.00	24.25	304,095.00
2311	451.00	20.21	98,959.71
2342	843.60	46.05	320,568.00
2358	237.60	62.19	90,288.00
2364	696.80	40.70	264,784.00
2365	656.60	57.92	249,508.00
2396	946.60	42.57	359,708.00
2397	977.80	59.65	371,564.00
2448	701.80	63.18	266,684.00
2527	-	2.00	-
2534	645.60	67.49	245,328.00
2536	338.40	52.84	128,592.00
2580	767.80	19.87	165,638.59
2609	459.60	22.69	113,221.80
2683	236.80	66.71	89,984.00
2687	1,380.60	23.44	351,350.87
2689	1,178.80	15.87	203,110.61
2711	948.44	48.23	360,407.20
2752	1,968.40	49.71	747,992.00
2753	1,070.00	38.43	406,600.00
2754	435.80	52.05	165,604.00
2759	-	2.00	-
2769	1,132.20	36.15	430,236.00
2805	1,454.80	54.41	552,824.00
2835	702.80	42.79	267,064.00
2853	862.20	43.29	327,636.00
2854	-	2.00	-
2856	317.00	77.49	120,460.00
2859	1,500.00	40.87	570,000.00
2860	1,177.80	55.47	447,564.00
2884	439.10	76.44	166,858.00
2886	310.80	60.25	118,104.00
2888	346.00	61.30	131,480.00
2889	793.40	28.03	241,452.02
2890	601.80	71.58	228,684.00
2895	1,196.60	50.39	454,708.00
2897	1,204.60	34.74	454,347.59

2898	486.20	66.51	184,756.00
2899	1,601.20	56.67	608,456.00
2902	678.40	81.01	257,792.00
2903	532.40	54.45	202,312.00
2904	686.20	48.88	260,756.00
2905	2,071.80	38.96	787,284.00
2906	381.80	64.12	145,084.00
2907	553.60	59.72	210,368.00
2908	579.60	61.92	220,248.00
2909	2,521.00	79.33	957,980.00
2910	786.49	40.48	298,866.20

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
23-24	1	1	1077.4	54.12	409412
23-24	1.2	3	29390	60.2	11168200
23-24	2	1	242.8	34.9	92000.39
23-24	4	1	460.44	51.05	174967.2
23-24	6	3	3116.98	50.96	1184452.4
23-24	11	1	41919.52	43.4	15929417.6
23-24	12	1	7066	41.7	2685080
23-24	13	1	3561.1	55.2	1353218
23-24	14	1	2910.6	57.52	1106028
23-24	15	1	4093.8	42.53	1555644
23-24	16	1	6687	37.73	2541060
23-24	21	1	0	0	0
23-24	22	1	2945.8	37.62	1119404
23-24	23	1	917.4	42.72	348612
23-24	24	1	0	0	0
23-24	25	1	62	22	14809.14
23-24	31	1	5099	32.74	1812505.11
23-24	32	1	621.91	45.59	236325.8
23-24	36	1	320	31.82	110551.77
23-24	38	1	1634.6	28.89	512713.31
23-24	47	1	4696.2	36.78	1784556
23-24	51	1	2017	30.36	664849.3
23-24	55	1	0	0	0
23-24	57	1	0	0	0
23-24	58	1	0	0	0
23-24	60	1	0	0	0
23-24	62	1	0	0	0
23-24	70	1	0	0	0
23-24	72	1	0	0	0
23-24	75	1	879	41.27	334020

23-24	77	1	9199.24	52.73	3495711.2
23-24	78	1	0	0	0
23-24	79	1	0	0	0
23-24	81	1	123.8	53.66	47044
23-24	84	1	610	52.81	231800
23-24	85	1	621.2	45.17	236056
23-24	88	1	2373.6	43.1	901968
23-24	91	1	754.4	41.76	286672
23-24	93	1	382.6	65.87	145388
23-24	94	1	2992.95	39.75	1137321
23-24	95	1	324.6	33.55	118237.87
23-24	97	1	681	9.39	69426.98
23-24	99	1	1389	43.32	527820
23-24	100	1	377.4	44.65	143412
23-24	108	1	1007.4	47.6	382812
23-24	110	1	4515.8	25.76	1262978.94
23-24	111	1	1700.4	39.57	646152
23-24	112	1	10317.6	29.37	3290017.34
23-24	113	1	792	46.02	300960
23-24	114	1	0	0	0
23-24	115	1	1464.8	36.92	556624
23-24	116	1	1358.8	26.71	394044.24
23-24	117	1	0	0	0
23-24	118	1	352.4	30.53	116809.52
23-24	119	1	0	0	0
23-24	126	1	0	0	0
23-24	127	1	0	0	0
23-24	128	1	0	0	0
23-24	129	1	1609.6	50.84	611648
23-24	138	1	2881	32.76	1024714.08
23-24	139	1	960.8	33.96	354255.19
23-24	140	1	0	0	0
23-24	141	1	0	0	0
23-24	145	1	0	0	0
23-24	146	1	975	55.55	370500
23-24	147	1	0	0	0
23-24	150	1	1121	37.58	425980
23-24	152	1	7757.2	27.04	2277336.62
23-24	158	1	0	0	0
23-24	161	1	0	0	0
23-24	162	1	987.4	39.89	375212
23-24	166	1	497.2	40.71	188936
23-24	173	1	548.4	60.61	208392
23-24	175	1	0	0	0
23-24	177	1	1277	38.55	485260
23-24	178	1	0	0	0
23-24	181	1	6494.8	41.93	2468024

23-24	182	1	1103	39.66	419140
23-24	186	1	1992.2	33.51	724807.89
23-24	191	1	7971.4	48.15	3029132
23-24	192	1	7574	30.36	2496563.52
23-24	194	1	13115.6	33.91	4828714.23
23-24	195	1	916.4	33.02	328532.02
23-24	196	1	31535.24	37.73	11983391.2
23-24	197	1	5395	45.44	2050100
23-24	199	1	3540.2	43.68	1345276
23-24	200	1	4448.6	40.87	1690468
23-24	201	1	0	0	0
23-24	202	1	0	0	0
23-24	203	1	699.8	45.69	265924
23-24	204	1	2410.8	25.52	667970.69
23-24	205	1	0	0	0
23-24	206	1	4489.4	26	1267293.48
23-24	207	1	0	0	0
23-24	208	1	0	0	0
23-24	209	1	0	0	0
23-24	213	1	928	39.66	352640
23-24	217	1	0	0	0
23-24	218	1	0	0	0
23-24	219	1	0	0	0
23-24	222	1	0	0	0
23-24	223	1	0	0	0
23-24	224	1	0	0	0
23-24	225	1	0	0	0
23-24	227	1	986.8	36.16	374984
23-24	228	1	0	0	0
23-24	229	1	446.8	49.22	169784
23-24	232	1	0	0	0
23-24	233	1	0	0	0
23-24	234	1	0	0	0
23-24	236	1	0	0	0
23-24	237	1	0	0	0
23-24	238	1	273.2	72.47	103816
23-24	239	1	695.2	7	52835.2
23-24	240	1	0	0	0
23-24	241	1	3690.6	49.27	1402428
23-24	242	1	503.2	38.84	191216
23-24	243	1	0	0	0
23-24	244	1	0	0	0
23-24	245	1	0	0	0
23-24	252	1	1142.6	41.36	434188
23-24	253	1	774.6	40.57	294348
23-24	254	1	0	0	0
23-24	255	1	1644.8	28.74	513233.99

23-24	256	1	2684.2	41.6	1019996
23-24	258	1	0	0	0
23-24	260	1	0	0	0
23-24	261	1	359	34.12	132990.01
23-24	262	1	0	0	0
23-24	263	1	0	0	0
23-24	264	1	100.8	87.59	38304
23-24	265	1	0	0	0
23-24	270	1	7117.2	52.85	2704536
23-24	271	1	10986.84	53.62	4174999.2
23-24	272	1	9802.6	36.87	3724988
23-24	273	1	9359.4	48.66	3556572
23-24	276	1	12257.2	47.56	4657736
23-24	277	1	2635.8	49.1	1001604
23-24	278	1	3202.6	43.97	1216988
23-24	279	1	22865.3	42.38	8688814
23-24	280	1	4286.8	63.8	1628984
23-24	281	1	11514.6	53.91	4375548
23-24	282	1	2013.6	54.83	765168
23-24	283	1	4903	60.66	1863140
23-24	284	1	13022.6	36.12	4948588
23-24	286	1	2341.4	38.88	889732
23-24	294	1	1953.25	70.45	742235
23-24	297	1	381.6	75.46	145008
23-24	299	1	785.6	35	298528
23-24	300	1	1164.6	47.28	442548
23-24	301	1	0	0	0
23-24	306	1	345.85	35.95	131423
23-24	308	1	672.6	34.25	250111.11
23-24	309	1	1797.81	38.58	683167.8
23-24	314	1	827	41.96	314260
23-24	316	1	1120	80.22	425600
23-24	317	1	934.2	39.86	354996
23-24	318	1	4344.6	31.16	1469815.41
23-24	319	1	565.8	92.12	215004
23-24	323	2	28.6	2	621.03
23-24	324	1	0	0	0
23-24	325	1	0	0	0
23-24	328	1	0	0	0
23-24	330	1	281.15	54.99	106837
23-24	332	1	1701	38.05	646380
23-24	333	1	532.2	32.55	188079.48
23-24	341	1	0	0	0
23-24	345	1	1659.6	34.74	625963.19
23-24	346	1	0	0	0
23-24	347	1	4443.23	42.45	1688427.4
23-24	351	1	0	0	0

23-24	352	1	0	0	0
23-24	353	1	0	0	0
23-24	354	1	0	0	0
23-24	356	1	199.4	60.29	75772
23-24	361	1	940.6	58.68	357428
23-24	362	1	303.4	36.89	115292
23-24	363	1	295.2	43.57	112176
23-24	371	1	0	0	0
23-24	376	1	0	0	0
23-24	377	1	0	0	0
23-24	378	1	617.2	41.47	234536
23-24	381	1	1424	41.96	541120
23-24	390	1	444.6	30.03	144957.38
23-24	391	1	648.4	35.72	246392
23-24	392	1	0	0	0
23-24	393	1	0	0	0
23-24	394	1	0	0	0
23-24	395	1	0	0	0
23-24	402	1	186.8	72.37	70984
23-24	403	1	132.2	84.88	50236
23-24	404	1	194.2	58.83	73796
23-24	408	1	0	0	0
23-24	409	1	0	0	0
23-24	411	1	0	0	0
23-24	412	1	0	0	0
23-24	413	1	2764.2	40.1	1050396
23-24	414	1	494.6	56.76	187948
23-24	415	1	234.8	71.69	89224
23-24	417	1	0	0	0
23-24	418	1	0	0	0
23-24	421	1	0	0	0
23-24	422	1	0	0	0
23-24	423	1	2750	38.3	1045000
23-24	424	1	536.8	36	203984
23-24	425	1	0	0	0
23-24	426	1	0	0	0
23-24	427	1	0	0	0
23-24	432	1	672.6	45.96	255588
23-24	435	1	782.8	35.3	297464
23-24	436	1	0	0	0
23-24	437	1	0	0	0
23-24	440	1	0	0	0
23-24	441	1	491.2	43.55	186656
23-24	442	1	0	0	0
23-24	443	1	0	0	0
23-24	444	1	0	0	0
23-24	446	1	0	0	0

23-24	447	1	144.4	52.84	54872
23-24	451	1	0	0	0
23-24	453	1	0	0	0
23-24	454	1	0	0	0
23-24	456	1	0	0	0
23-24	457	1	0	0	0
23-24	458	1	263.96	69.78	100304.8
23-24	459	1	0	0	0
23-24	460	1	0	0	0
23-24	461	1	0	0	0
23-24	463	1	950.8	44.86	361304
23-24	464	1	0	0	0
23-24	465	1	1699.2	51.9	645696
23-24	466	1	2324.8	45.59	883424
23-24	473	1	452.2	38.65	171836
23-24	477	1	3508	34.2	1302570.52
23-24	480	1	694	40.19	263720
23-24	482	1	2533.2	52.71	962616
23-24	483	1	0	0	0
23-24	484	1	1379	35.2	524020
23-24	485	1	989	31	332869.14
23-24	486	1	363.6	44.74	138168
23-24	487	1	369.4	35.52	140372
23-24	492	1	5441.46	64.33	2067754.8
23-24	495	1	493.6	17.33	92872.96
23-24	497	1	339	32.42	119324.13
23-24	499	1	300	55.39	114000
23-24	500	1	489.4	45.66	185972
23-24	504	1	0	0	0
23-24	505	1	410.4	71.69	155952
23-24	507	1	383.2	30.79	128100.48
23-24	508	1	2253.2	37.34	856216
23-24	511	1	620	45.86	235600
23-24	513	1	0	0	0
23-24	514	1	148.6	76.1	56468
23-24	516	1	0	0	0
23-24	518	1	3753.2	36.34	1426216
23-24	521	1	0	0	0
23-24	522	1	0	0	0
23-24	523	1	0	0	0
23-24	524	1	0	0	0
23-24	525	1	0	0	0
23-24	526	1	0	0	0
23-24	531	1	2569	30.41	848195.72
23-24	533	1	1236.4	37	469832
23-24	534	1	2248.6	41.22	854468
23-24	535	1	18537.8	47.25	7044364

23-24	542	1	443.8	37.95	168644
23-24	543	1	0	0	0
23-24	544	1	3175	45.57	1206500
23-24	545	1	369.2	44.35	140296
23-24	547	1	543.2	52.87	206416
23-24	548	1	936	45.49	355680
23-24	549	1	1799.2	17.12	334425.02
23-24	550	1	619.4	36.95	235372
23-24	553	1	866.2	38.2	329156
23-24	561	1	268.2	70.28	101916
23-24	564	1	1952.8	49.79	742064
23-24	566	1	0	0	0
23-24	570	1	0	0	0
23-24	573	1	0	0	0
23-24	576	1	0	0	0
23-24	577	1	440.8	38.66	167504
23-24	578	1	1663.6	44.49	632168
23-24	581	1	435.8	56.24	165604
23-24	582	1	0	0	0
23-24	583	1	0	0	0
23-24	584	1	0	0	0
23-24	592	1	172.6	56.2	65588
23-24	593	1	1186.6	40.74	450908
23-24	595	1	2141.4	32.53	756305.77
23-24	597	1	0	0	0
23-24	599	1	554.2	52.84	210596
23-24	600	1	248.6	37.16	94468
23-24	601	1	622.2	48.6	236436
23-24	603	1	0	0	0
23-24	604	1	0	0	0
23-24	611	1	0	0	0
23-24	612	1	0	0	0
23-24	614	1	0	0	0
23-24	615	1	0	0	0
23-24	621	1	12102	45.18	4598760
23-24	622	1	11234.2	46.64	4268996
23-24	623	1	7987.2	45.33	3035136
23-24	624	1	9140.8	53.28	3473504
23-24	625	1	34359.2	56.5	13056496
23-24	627	1	0	0	0
23-24	628	1	0	0	0
23-24	630	1	409.6	37.82	155648
23-24	631	1	0	0	0
23-24	633	1	0	0	0
23-24	635	1	74	60.93	28120
23-24	636	1	0	0	0
23-24	637	1	0	0	0

23-24	638	1	0	0	0
23-24	640	1	439.6	33.63	160509.26
23-24	641	1	0	0	0
23-24	646	1	0	0	0
23-24	647	1	0	0	0
23-24	648	1	0	0	0
23-24	649	1	0	0	0
23-24	650	1	0	0	0
23-24	651	1	0	0	0
23-24	652	1	0	0	0
23-24	653	1	0	0	0
23-24	654	1	0	0	0
23-24	655	1	0	0	0
23-24	656	1	3366.97	42.58	1279448.6
23-24	657	1	0	0	0
23-24	659	1	4047.6	36.23	1538088
23-24	669	1	0	0	0
23-24	670	1	0	0	0
23-24	671	1	380.2	41.13	144476
23-24	676	1	229.8	48.35	87324
23-24	678	1	0	0	0
23-24	682	1	1249.8	40.18	474924
23-24	690	1	1038	31.3	352742.06
23-24	691	1	0	0	0
23-24	692	1	0	0	0
23-24	693	1	0	0	0
23-24	695	1	724.2	97.9	297920
23-24	696	1	552	98.3	209760
23-24	697	1	0	0	0
23-24	698	1	187.8	36.58	71364
23-24	699	1	0	0	0
23-24	700	1	2292	28.14	700251.84
23-24	701	1	2321	75.96	881980
23-24	704	1	1976.6	37.85	751108
23-24	706	1	0	2	0
23-24	707	1	93.6	30.72	31218.54
23-24	708	1	0	0	0
23-24	709	1	8738.33	48.56	3320565.4
23-24	710	1	0	0	0
23-24	712	1	585.2	20.47	130058.19
23-24	716	1	1675.8	41.43	636804
23-24	717	1	1992.8	34.42	744715.05
23-24	719	1	9592.8	26.42	2751653.56
23-24	720	1	8446.4	26.39	2420062.53
23-24	721	1	4590	32.31	1610145.78
23-24	726	1	3096.4	33.25	1117800.4
23-24	727	1	3464.2	30.54	1148649.54

23-24	728	1	14939.2	32.16	5216256.42
23-24	731	1	0	0	0
23-24	732	1	0	0	0
23-24	733	1	0	0	0
23-24	734	1	0	0	0
23-24	735	1	0	0	0
23-24	736	1	0	0	0
23-24	737	1	0	0	0
23-24	738	1	1173	38.23	445740
23-24	739	1	837.6	41.38	318288
23-24	740	1	1414.8	40.98	537624
23-24	741	1	996.6	40.55	378708
23-24	742	1	9919.5	37.07	3769410
23-24	743	1	1266.6	43.56	481308
23-24	745	1	1960	28.95	616056
23-24	748	1	4406.2	26.21	1253853.45
23-24	750	1	2656.8	41.48	1009584
23-24	756	1	910.6	52.97	346028
23-24	761	1	5194.6	52.42	1973948
23-24	762	1	0	0	0
23-24	763	1	968	21	220704
23-24	768	1	476.2	53.74	180956
23-24	769	1	0	0	0
23-24	771	1	150.6	67.32	57228
23-24	775	1	857.6	41.11	325888
23-24	777	1	773.72	38.75	294013.6
23-24	784	1	0	0	0
23-24	786	1	516.6	56.1	196308
23-24	787	1	596.4	47.93	226632
23-24	789	1	0	0	0
23-24	790	1	0	0	0
23-24	791	1	0	0	0
23-24	792	1	0	0	0
23-24	793	1	0	0	0
23-24	801	1	168	62.95	63840
23-24	803	1	391.2	55.03	148656
23-24	806	1	0	0	0
23-24	809	1	0	0	0
23-24	810	1	0	0	0
23-24	811	1	539	42.09	204820
23-24	813	1	1276.4	51.8	485032
23-24	815	2	1	2	21.71
23-24	818	1	564.2	42.16	214396
23-24	819	1	0	0	0
23-24	820	1	486	39.95	184680
23-24	821	1	1078.5	28.09	328917.85
23-24	827	1	0	0	0

23-24	829	1	1845.2	55.07	701176
23-24	830	1	0	0	0
23-24	831	1	6080.2	38.6	2310476
23-24	832	1	3550.6	35.2	1349228
23-24	833	1	20572.28	35.75	7817466.4
23-24	834	1	9114.6	40.91	3463548
23-24	836	1	234.8	82.2	89224
23-24	837	1	634.6	52.87	241148
23-24	840	1	1140.4	49.05	433352
23-24	846	1	659.2	63.77	250496
23-24	850	1	331.2	14.2	51061.58
23-24	852	1	133.6	72.83	50768
23-24	857	1	668	50.47	253840
23-24	858	1	1156.8	52.91	439584
23-24	861	1	2438.8	51	926744
23-24	876	1	2218.6	31.03	747440
23-24	877	1	5753.6	37.54	2186368
23-24	879	1	2608.4	35.59	991192
23-24	880	1	0	0	0
23-24	881	1	839.6	38.06	319048
23-24	882	1	4530.4	38.07	1721552
23-24	883	1	1751.6	34.39	654007.4
23-24	885	1	7251	23.55	1853977.11
23-24	891	1	630.2	56.96	239476
23-24	892	1	0	0	0
23-24	893	1	0	0	0
23-24	894	1	0	0	0
23-24	896	1	0	0	0
23-24	911	1	5417.2	41.91	2058536
23-24	912	1	1673.6	41.06	635968
23-24	913	1	0	0	0
23-24	914	1	306.8	33.99	113219.72
23-24	918	1	0	0	0
23-24	2071	1	1048.4	23.33	265556.73
23-24	2125	1	1086.4	28.79	339583.81
23-24	2134	1	773.4	11.2	94045.44
23-24	2135	1	1040.6	58.79	395428
23-24	2137	1	605	51.85	229900
23-24	2142	1	2110	37.15	801800
23-24	2143	1	804.2	60.34	305596
23-24	2144	1	3682.8	33.75	1349483.14
23-24	2148	1	0	0	0
23-24	2149	1	1380	41.36	524400
23-24	2153	1	0	0	0
23-24	2154	1	0	2	0
23-24	2155	1	1234.6	38.76	469148
23-24	2159	1	505.6	68.27	192128

23-24	2163	1	0	0	0
23-24	2164	1	1859.2	44.71	706496
23-24	2165	1	1068.2	41.76	405916
23-24	2167	1	747.4	19.63	159290.16
23-24	2168	1	917.6	50.17	348688
23-24	2169	1	757.85	67.52	287983
23-24	2170	1	1027.6	53.22	390488
23-24	2171	1	260.4	41.74	98952
23-24	2172	1	730.4	40.43	277552
23-24	2174	1	963.1	45.02	365978
23-24	2176	1	619.2	61.68	235296
23-24	2180	1	695.4	57.51	264252
23-24	2183	1	0	0	0
23-24	2184	1	1263.6	45.96	480168
23-24	2190	1	673.2	68.36	255816
23-24	2198	1	642.4	57.57	244112
23-24	2215	1	261.4	46.78	99332
23-24	2310	1	1155	24.25	304095
23-24	2311	1	451	20.21	98959.71
23-24	2342	1	843.6	46.05	320568
23-24	2358	1	237.6	62.19	90288
23-24	2359	1	0	0	0
23-24	2364	1	696.8	40.7	264784
23-24	2365	1	656.6	57.92	249508
23-24	2396	1	946.6	42.57	359708
23-24	2397	1	977.8	59.65	371564
23-24	2448	1	701.8	63.18	266684
23-24	2527	1	0	2	0
23-24	2534	1	645.6	67.49	245328
23-24	2536	1	338.4	52.84	128592
23-24	2580	1	767.8	19.87	165638.59
23-24	2609	1	459.6	22.69	113221.8
23-24	2683	1	236.8	66.71	89984
23-24	2687	1	1380.6	23.44	351350.87
23-24	2689	1	1178.8	15.87	203110.61
23-24	2711	1	948.44	48.23	360407.2
23-24	2752	1	1968.4	49.71	747992
23-24	2753	1	1070	38.43	406600
23-24	2754	1	435.8	52.05	165604
23-24	2758	1	0	0	0
23-24	2759	1	0	2	0
23-24	2769	1	1132.2	36.15	430236
23-24	2805	1	1454.8	54.41	552824
23-24	2835	1	702.8	42.79	267064
23-24	2853	1	862.2	43.29	327636
23-24	2854	1	0	2	0
23-24	2856	1	317	77.49	120460

23-24	2859	1	1500	40.87	570000
23-24	2860	1	1177.8	55.47	447564
23-24	2862	1	0	0	0
23-24	2884	1	439.1	76.44	166858
23-24	2886	1	310.8	60.25	118104
23-24	2887	1	0	0	0
23-24	2888	1	346	61.3	131480
23-24	2889	1	793.4	28.03	241452.02
23-24	2890	1	601.8	71.58	228684
23-24	2895	1	1196.6	50.39	454708
23-24	2897	1	1204.6	34.74	454347.59
23-24	2898	1	486.2	66.51	184756
23-24	2899	1	1601.2	56.67	608456
23-24	2902	1	678.4	81.01	257792
23-24	2903	1	532.4	54.45	202312
23-24	2904	1	686.2	48.88	260756
23-24	2905	1	2071.8	38.96	787284
23-24	2906	1	381.8	64.12	145084
23-24	2907	1	553.6	59.72	210368
23-24	2908	1	579.6	61.92	220248
23-24	2909	1	2521	79.33	957980
23-24	2910	1	786.49	40.48	298866.2

92,286,234.00	51,682,732.68	524,723,230.16	658,691,453.90
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	68,953.60	409,412.00
-	3,549,199.00	38,122,918.61	38,122,918.61
-	14,150.00	29,644.80	92,000.39
-	-	29,468.16	174,967.20
-	435,000.00	634,486.72	1,184,452.40
-	2,962,500.00	2,962,500.00	15,929,417.60
-	447,800.00	900,024.00	2,685,080.00
-	-	227,910.40	1,353,218.00
1,812,980.71	332,000.00	2,331,259.11	2,919,008.71
771,562.37	-	1,033,565.57	2,327,206.37
-	257,197.00	685,165.00	2,541,060.00
-	-	188,531.20	1,119,404.00
416,453.72	32,672.00	507,839.32	765,065.72
-	-	2,494.17	14,809.14
-	423,000.00	728,264.02	1,812,505.11
177,177.89	-	216,980.13	413,503.69
-	-	18,619.25	110,551.77
-	-	86,351.72	512,713.31
-	-	300,556.80	1,784,556.00
-	74,204.00	186,178.62	664,849.30
-	-	56,256.00	334,020.00
1,758,815.78	640,000.00	5,918,198.38	5,918,198.38
-	-	7,923.20	47,044.00
62,596.30	48,000.00	149,636.30	294,396.30
-	-	39,756.80	236,056.00
540,383.69	247,750.00	940,044.09	1,442,351.69
100,900.42	23,752.00	172,934.02	387,572.42
563,964.60	-	588,451.00	709,352.60
277,305.00	-	468,853.80	1,414,626.00
-	-	19,913.75	118,237.87
-	-	11,692.97	69,426.98
132,541.57	-	221,437.57	660,361.57
827,142.10	-	851,295.70	970,554.10
-	-	64,473.60	382,812.00
725,155.64	207,000.00	1,144,867.88	1,988,134.58
180,090.00	80,850.00	369,765.60	826,242.00
-	708,720.00	10,646,173.10	10,646,173.10
257,062.87	-	307,750.87	558,022.87
64,316.58	-	158,063.78	620,940.58
-	-	66,365.35	394,044.24
-	28,700.00	48,373.18	116,809.52

1,127,399.00	-	1,230,413.40	1,739,047.00
-	-	172,583.42	1,024,714.08
-	-	59,664.03	354,255.19
-	-	62,400.00	370,500.00
58,538.00	-	130,282.00	484,518.00
-	-	383,551.43	2,277,336.62
432,567.00	-	495,760.60	807,779.00
431,872.84	-	463,693.64	620,808.84
83,633.00	-	118,730.60	292,025.00
-	71,750.00	153,478.00	485,260.00
3,778,518.46	294,656.00	5,128,600.80	6,246,542.46
-	68,995.00	139,587.00	419,140.00
-	-	122,072.91	724,807.89
-	418,876.00	9,831,493.00	9,831,493.00
189,458.73	183,500.00	793,432.59	2,686,022.25
-	1,009,205.00	11,341,800.05	11,341,800.05
67,351.73	30,000.00	152,683.44	395,883.75
-	-	14,200,000.00	14,200,000.00
-	-	345,280.00	2,050,100.00
528,009.29	-	754,582.09	1,873,285.29
348,315.47	161,366.00	794,391.87	2,038,783.47
285,511.02	33,500.00	363,798.22	551,435.02
137,810.99	59,547.00	309,858.32	805,781.68
132,878.00	-	346,316.90	1,400,171.48
-	-	59,392.00	352,640.00
124,729.06	-	187,884.26	499,713.06
-	-	28,595.20	169,784.00
-	-	17,484.80	103,816.00
-	42,300.00	51,198.56	52,835.20
2,388,878.37	-	2,625,076.77	3,791,306.37
502,578.26	-	534,783.06	693,794.26
208,581.27	-	281,707.67	642,769.27
-	-	49,574.40	294,348.00
-	64,785.79	151,225.20	513,233.99
79,913.72	281,650.00	533,352.52	1,099,909.72
-	-	22,398.32	132,990.01
-	-	6,451.20	38,304.00
580,514.56	-	18,725,958.58	18,725,958.58
-	2,089,000.00	8,188,475.82	8,188,475.82
-	-	11,318,303.25	11,318,303.25
-	-	13,092,737.22	13,092,737.22
-	600,000.00	8,024,992.47	8,024,992.47
-	-	168,691.20	1,001,604.00
1,055,376.67	1,094,480.00	1,354,823.07	2,272,364.67
-	1,799,500.00	33,448,484.38	33,448,484.38
3,966,474.47	392,140.00	4,632,969.67	5,595,458.47
165,259.07	2,390,346.00	19,584,258.58	19,584,258.58

896,541.96	-	1,025,412.36	1,661,709.96
1,263,898.81	-	1,577,690.81	3,127,038.81
-	1,260,000.00	22,095,520.55	22,095,520.55
-	-	149,849.60	889,732.00
489,554.66	-	614,562.66	1,231,789.66
-	-	24,422.40	145,008.00
-	-	50,278.40	298,528.00
-	-	74,534.40	442,548.00
-	35,253.00	57,387.40	131,423.00
-	-	42,123.98	250,111.11
318,161.17	-	433,221.01	1,001,328.97
266,200.16	36,000.00	355,128.16	580,460.16
767,372.03	-	839,052.03	1,192,972.03
722,048.21	50,500.00	832,337.01	1,077,044.21
261,975.00	-	509,522.86	1,731,790.41
-	25,000.00	61,211.20	215,004.00
-	-	104.59	621.03
-	-	17,993.60	106,837.00
-	-	108,864.00	646,380.00
286,351.00	15,140.00	333,167.54	474,430.48
-	-	105,425.38	625,963.19
-	-	284,366.72	1,688,427.40
-	12,160.00	24,921.60	75,772.00
332,640.00	-	392,838.40	690,068.00
-	19,000.00	38,417.60	115,292.00
250,115.45	11,300.00	280,308.25	362,291.45
-	-	39,500.80	234,536.00
49,556.09	-	140,692.09	590,676.09
-	-	24,413.87	144,957.38
-	97,454.00	138,951.60	246,392.00
177,484.30	-	189,439.50	248,468.30
-	-	8,460.80	50,236.00
-	-	12,428.80	73,796.00
266,790.00	-	443,698.80	1,317,186.00
759,412.43	-	791,066.83	947,360.43
-	-	15,027.20	89,224.00
223,792.40	132,000.00	531,792.40	1,268,792.40
199,710.00	-	234,065.20	403,694.00
469,669.32	14,750.00	527,465.72	725,257.32
-	-	50,099.20	297,464.00
-	-	31,436.80	186,656.00
-	-	9,241.60	54,872.00
-	32,000.00	48,893.44	100,304.80
565,301.28	-	626,152.48	926,605.28
-	40,051.00	148,799.80	645,696.00
-	-	148,787.20	883,424.00
-	-	28,940.80	171,836.00

712,215.00	-	931,595.30	2,014,785.52
-	-	44,416.00	263,720.00
806,379.55	31,398.00	999,902.35	1,768,995.55
-	-	88,256.00	524,020.00
-	-	56,062.17	332,869.14
-	-	23,270.40	138,168.00
-	20,150.00	43,791.60	140,372.00
1,183,538.10	475,904.00	2,007,695.54	3,251,292.90
-	-	15,641.76	92,872.96
-	-	20,096.70	119,324.13
-	-	19,200.00	114,000.00
155,518.70	22,450.00	209,290.30	341,490.70
-	-	26,265.60	155,952.00
-	-	21,574.82	128,100.48
-	135,740.00	279,944.80	856,216.00
223,652.40	-	263,332.40	459,252.40
-	-	9,510.40	56,468.00
487,264.35	425,500.00	1,152,969.15	1,913,480.35
310,000.00	422,235.89	565,089.91	1,158,195.72
-	-	79,129.60	469,832.00
452,112.80	-	596,023.20	1,306,580.80
3,800,891.75	887,548.00	15,552,915.56	15,552,915.56
-	29,068.00	57,471.20	168,644.00
-	55,000.00	258,200.00	1,206,500.00
-	-	23,628.80	140,296.00
-	-	34,764.80	206,416.00
526,155.00	-	586,059.00	881,835.00
-	-	56,324.21	334,425.02
45,313.20	17,725.00	102,679.80	280,685.20
325,906.21	11,500.00	392,843.01	655,062.21
-	-	17,164.80	101,916.00
-	107,000.00	231,979.20	742,064.00
342,159.01	47,710.00	418,080.21	509,663.01
722,366.76	-	828,837.16	1,354,534.76
-	-	27,891.20	165,604.00
-	-	11,046.40	65,588.00
488,516.81	-	564,459.21	939,424.81
425,592.27	-	552,970.08	1,181,898.04
332,050.83	6,660.00	374,179.63	542,646.83
206,126.36	-	222,036.76	300,594.36
616,462.87	-	656,283.67	852,898.87
-	535,000.00	4,242,098.02	4,598,760.00
-	946,845.00	14,617,831.97	14,617,831.97
-	1,108,000.00	9,424,816.24	9,424,816.24
-	1,760,058.00	17,773,656.53	17,773,656.53
774,556.44	11,800,000.00	33,205,796.33	33,205,796.33
139,388.00	-	165,602.40	295,036.00

-	-	4,736.00	28,120.00
-	-	27,033.14	160,509.26
-	-	215,486.08	1,279,448.60
1,119,347.73	-	1,378,394.13	2,657,435.73
-	-	24,332.80	144,476.00
-	-	14,707.20	87,324.00
-	-	79,987.20	474,924.00
-	-	59,409.19	352,742.06
124,162.55	-	174,338.55	422,082.55
29,327.00	-	64,655.00	239,087.00
-	-	12,019.20	71,364.00
-	-	117,937.15	700,251.84
569,124.34	-	717,668.34	1,451,104.34
-	-	126,502.40	751,108.00
-	-	-	-
-	8,000.00	13,257.86	31,218.54
-	400,000.00	11,725,352.87	11,725,352.87
-	-	21,904.54	130,058.19
482,164.84	100,595.00	690,011.04	1,118,968.84
-	-	125,425.69	744,715.05
3,727,500.00	557,928.00	4,748,864.39	6,479,153.56
-	-	407,589.48	2,420,062.53
-	172,220.00	443,402.45	1,610,145.78
202,022.68	-	390,283.80	1,319,823.08
224,410.41	165,845.00	583,712.17	1,373,059.95
-	800,000.00	15,253,537.00	15,253,537.00
583,681.21	60,000.00	718,753.21	1,029,421.21
746,612.56	44,440.00	844,658.96	1,064,900.56
666,488.00	-	757,035.20	1,204,112.00
-	31,228.00	95,010.40	378,708.00
-	650,000.00	11,759,705.72	11,759,705.72
1,188,128.00	24,000.00	1,293,190.40	1,669,436.00
335,609.13	107,000.00	546,365.93	951,665.13
-	-	211,175.32	1,253,853.45
229,947.67	65,000.00	464,982.87	1,239,531.67
143,913.21	39,000.00	241,191.61	489,941.21
-	744,927.00	1,077,381.40	1,973,948.00
-	-	37,171.20	220,704.00
-	-	30,476.80	180,956.00
-	-	9,638.40	57,228.00
52,616.00	29,945.00	137,447.40	378,504.00
264,413.76	-	313,931.84	558,427.36
-	-	33,062.40	196,308.00
565,150.00	-	603,319.60	791,782.00
-	-	10,752.00	63,840.00
580,131.00	-	605,167.80	728,787.00
332,115.00	-	366,611.00	536,935.00

1,059,032.16	-	1,140,721.76	1,544,064.16
-	-	3.66	21.71
47,200.25	-	83,309.05	261,596.25
-	27,650.00	58,754.00	184,680.00
-	-	55,396.69	328,917.85
241,617.19	125,205.00	484,914.99	942,793.19
491,600.00	325,000.00	5,344,136.75	5,344,136.75
169,980.29	174,500.00	571,718.69	1,519,208.29
-	1,000,625.00	26,537,535.00	26,537,535.00
-	730,000.00	7,326,554.30	7,326,554.30
-	16,500.00	31,527.20	89,224.00
707,571.88	58,000.00	806,186.28	948,719.88
266,912.33	72,000.00	503,359.91	791,726.31
526,100.94	39,000.00	607,289.74	776,596.94
-	14,000.00	22,599.85	51,061.58
212,902.93	-	221,453.33	263,670.93
482,765.00	-	525,517.00	736,605.00
675,906.79	-	749,941.99	1,115,490.79
2,708,734.55	440,586.00	3,305,403.75	3,635,478.55
-	-	125,884.63	747,440.00
2,205,312.95	-	2,573,543.35	4,391,680.95
388,795.49	122,000.00	677,733.09	1,379,987.49
-	62,500.00	116,234.40	319,048.00
283,037.89	247,366.00	820,349.49	2,004,589.89
-	-	110,148.61	654,007.40
-	316,550.00	628,798.78	1,853,977.11
654,510.00	36,000.00	730,842.80	893,986.00
454,603.00	-	801,303.80	2,513,139.00
297,866.15	16,972.00	421,948.55	933,834.15
198,924.86	-	217,993.44	312,144.58
154,265.62	45,000.00	243,990.96	419,822.35
213,021.56	-	270,214.62	552,605.37
-	95,000.00	110,839.23	110,839.23
-	47,075.00	113,673.40	395,428.00
345,260.00	-	383,980.00	575,160.00
69,626.72	166,100.00	388,742.15	889,402.15
-	-	51,468.80	305,596.00
-	-	227,281.37	1,349,483.14
823,304.95	-	911,624.95	1,347,704.95
-	-	-	-
413,684.07	-	492,698.47	882,832.07
-	-	32,358.40	192,128.00
1,203,964.03	-	1,322,952.83	1,910,460.03
814,028.83	-	882,393.63	1,219,944.83
-	-	26,827.82	159,290.16
242,395.13	51,000.00	352,121.53	591,083.13
-	-	48,502.40	287,983.00

2,970,713.00	-	3,036,479.40	3,361,201.00
-	-	16,665.60	98,952.00
981,068.00	66,140.00	1,093,953.60	1,258,620.00
-	-	61,638.40	365,978.00
225,488.00	-	265,116.80	460,784.00
581,123.80	-	625,629.40	845,375.80
772,408.38	-	853,278.78	1,252,576.38
664,366.90	45,700.00	753,151.70	920,182.90
461,389.40	-	502,503.00	705,501.40
-	6,200.00	22,929.60	99,332.00
-	52,000.00	103,216.00	304,095.00
-	44,550.00	61,216.90	98,959.71
-	-	53,990.40	320,568.00
103,803.00	-	119,009.40	194,091.00
-	26,623.00	71,218.20	264,784.00
2,314,778.00	70,304.00	2,427,104.40	2,564,286.00
232,853.48	-	293,435.88	592,561.48
-	87,406.00	149,985.20	371,564.00
391,986.69	73,000.00	509,901.89	658,670.69
-	-	-	-
-	-	41,318.40	245,328.00
-	-	21,657.60	128,592.00
-	-	27,897.03	165,638.59
-	23,619.00	42,687.93	113,221.80
65,203.58	37,979.00	118,337.78	155,187.58
-	-	59,174.88	351,350.87
-	27,850.00	62,058.10	203,110.61
-	-	60,700.16	360,407.20
990,715.04	-	1,116,692.64	1,738,707.04
-	56,000.00	124,480.00	406,600.00
151,270.36	-	179,161.56	316,874.36
-	-	-	-
122,414.30	91,250.00	286,125.10	552,650.30
1,011,623.00	96,565.00	1,201,295.20	1,564,447.00
583,155.00	-	628,134.20	850,219.00
87,487.63	35,100.00	177,768.43	415,123.63
-	-	-	-
121,712.97	10,000.00	152,000.97	242,172.97
-	65,000.00	161,000.00	570,000.00
409,051.41	55,875.00	540,305.61	856,615.41
-	-	28,102.40	166,858.00
-	-	19,891.20	118,104.00
273,525.00	-	295,669.00	405,005.00
-	-	40,665.60	241,452.02
530,934.25	-	569,449.45	759,618.25
-	-	76,582.40	454,708.00
-	-	76,521.70	454,347.59

-	-	31,116.80	184,756.00
393,943.37	197,950.00	694,370.17	1,002,399.37
-	-	43,417.60	257,792.00
160,732.35	14,834.00	209,639.95	363,044.35
1,116,275.24	-	1,160,192.04	1,377,031.24
448,041.98	45,840.00	626,477.18	1,235,325.98
-	-	24,435.20	145,084.00
-	-	35,430.40	210,368.00
499,359.00	-	536,453.40	719,607.00
-	-	161,344.00	957,980.00
115,661.32	-	165,996.68	414,527.52

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	0	68953.6	409412
0	3549199	38122918.61	38122918.61
0	14150	29644.8	92000.39
0	0	29468.16	174967.2
0	435000	634486.72	1184452.4
0	2962500	2962500	15929417.6
0	447800	900024	2685080
0	0	227910.4	1353218
1812980.71	332000	2331259.11	2919008.71
771562.37	0	1033565.57	2327206.37
0	257197	685165	2541060
0	0	0	0
0	0	188531.2	1119404
416453.72	32672	507839.32	765065.72
0	0	0	0
0	0	2494.17	14809.14
0	423000	728264.02	1812505.11
177177.89	0	216980.13	413503.69
0	0	18619.25	110551.77
0	0	86351.72	512713.31
0	0	300556.8	1784556
0	74204	186178.62	664849.3
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56256	334020

1758815.78	640000	5918198.38	5918198.38
0	0	0	0
0	0	0	0
0	0	7923.2	47044
62596.3	48000	149636.3	294396.3
0	0	39756.8	236056
540383.69	247750	940044.09	1442351.69
100900.42	23752	172934.02	387572.42
563964.6	0	588451	709352.6
277305	0	468853.8	1414626
0	0	19913.75	118237.87
0	0	11692.97	69426.98
132541.57	0	221437.57	660361.57
827142.1	0	851295.7	970554.1
0	0	64473.6	382812
725155.64	207000	1144867.88	1988134.58
180090	80850	369765.6	826242
0	708720	10646173.1	10646173.1
257062.87	0	307750.87	558022.87
0	0	0	0
64316.58	0	158063.78	620940.58
0	0	66365.35	394044.24
0	0	0	0
0	28700	48373.18	116809.52
0	0	0	0
0	0	0	0
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0	0	0	0
1127399	0	1230413.4	1739047
0	0	172583.42	1024714.08
0	0	59664.03	354255.19
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0	0	0	0
0	0	0	0
0	0	62400	370500
0	0	0	0
58538	0	130282	484518
0	0	383551.43	2277336.62
0	0	0	0
0	0	0	0
432567	0	495760.6	807779
431872.84	0	463693.64	620808.84
83633	0	118730.6	292025
0	0	0	0
0	71750	153478	485260
0	0	0	0
3778518.46	294656	5128600.8	6246542.46

0	68995	139587	419140
0	0	122072.91	724807.89
0	418876	9831493	9831493
189458.73	183500	793432.59	2686022.25
0	1009205	11341800.05	11341800.05
67351.73	30000	152683.44	395883.75
0	0	14200000	14200000
0	0	345280	2050100
528009.29	0	754582.09	1873285.29
348315.47	161366	794391.87	2038783.47
0	0	0	0
0	0	0	0
285511.02	33500	363798.22	551435.02
137810.99	59547	309858.32	805781.68
0	0	0	0
132878	0	346316.9	1400171.48
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0	0	0	0
0	0	59392	352640
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0	0	28595.2	169784
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	17484.8	103816
0	42300	51198.56	52835.2
0	0	0	0
2388878.37	0	2625076.77	3791306.37
502578.26	0	534783.06	693794.26
0	0	0	0
0	0	0	0
0	0	0	0
208581.27	0	281707.67	642769.27
0	0	49574.4	294348
0	0	0	0
0	64785.79	151225.2	513233.99

79913.72	281650	533352.52	1099909.72
0	0	0	0
0	0	0	0
0	0	22398.32	132990.01
0	0	0	0
0	0	0	0
0	0	6451.2	38304
0	0	0	0
580514.56	0	18725958.58	18725958.58
0	2089000	8188475.82	8188475.82
0	0	11318303.25	11318303.25
0	0	13092737.22	13092737.22
0	600000	8024992.47	8024992.47
0	0	168691.2	1001604
1055376.67	1094480	1354823.07	2272364.67
0	1799500	33448484.38	33448484.38
3966474.47	392140	4632969.67	5595458.47
165259.07	2390346	19584258.58	19584258.58
896541.96	0	1025412.36	1661709.96
1263898.81	0	1577690.81	3127038.81
0	1260000	22095520.55	22095520.55
0	0	149849.6	889732
489554.66	0	614562.66	1231789.66
0	0	24422.4	145008
0	0	50278.4	298528
0	0	74534.4	442548
0	0	0	0
0	35253	57387.4	131423
0	0	42123.98	250111.11
318161.17	0	433221.01	1001328.97
266200.16	36000	355128.16	580460.16
767372.03	0	839052.03	1192972.03
722048.21	50500	832337.01	1077044.21
261975	0	509522.86	1731790.41
0	25000	61211.2	215004
0	0	104.59	621.03
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17993.6	106837
0	0	108864	646380
286351	15140	333167.54	474430.48
0	0	0	0
0	0	105425.38	625963.19
0	0	0	0
0	0	284366.72	1688427.4
0	0	0	0

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0	0	0	0
0	0	0	0
0	12160	24921.6	75772
332640	0	392838.4	690068
0	19000	38417.6	115292
250115.45	11300	280308.25	362291.45
0	0	0	0
0	0	0	0
0	0	0	0
0	0	39500.8	234536
49556.09	0	140692.09	590676.09
0	0	24413.87	144957.38
0	97454	138951.6	246392
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
177484.3	0	189439.5	248468.3
0	0	8460.8	50236
0	0	12428.8	73796
0	0	0	0
0	0	0	0
0	0	0	0
266790	0	443698.8	1317186
759412.43	0	791066.83	947360.43
0	0	15027.2	89224
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
223792.4	132000	531792.4	1268792.4
199710	0	234065.2	403694
0	0	0	0
0	0	0	0
0	0	0	0
469669.32	14750	527465.72	725257.32
0	0	50099.2	297464
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31436.8	186656
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	9241.6	54872
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
565301.28	0	626152.48	926605.28
0	0	0	0
0	40051	148799.8	645696
0	0	148787.2	883424
0	0	28940.8	171836
712215	0	931595.3	2014785.52
0	0	44416	263720
806379.55	31398	999902.35	1768995.55
0	0	0	0
0	0	88256	524020
0	0	56062.17	332869.14
0	0	23270.4	138168
0	20150	43791.6	140372
1183538.1	475904	2007695.54	3251292.9
0	0	15641.76	92872.96
0	0	20096.7	119324.13
0	0	19200	114000
155518.7	22450	209290.3	341490.7
0	0	0	0
0	0	26265.6	155952
0	0	21574.82	128100.48
0	135740	279944.8	856216
223652.4	0	263332.4	459252.4
0	0	0	0
0	0	9510.4	56468
0	0	0	0
487264.35	425500	1152969.15	1913480.35
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
310000	422235.89	565089.91	1158195.72
0	0	79129.6	469832
452112.8	0	596023.2	1306580.8
3800891.75	887548	15552915.56	15552915.56

0	29068	57471.2	168644
0	0	0	0
0	55000	258200	1206500
0	0	23628.8	140296
0	0	34764.8	206416
526155	0	586059	881835
0	0	56324.21	334425.02
45313.2	17725	102679.8	280685.2
325906.21	11500	392843.01	655062.21
0	0	17164.8	101916
0	107000	231979.2	742064
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
342159.01	47710	418080.21	509663.01
722366.76	0	828837.16	1354534.76
0	0	27891.2	165604
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11046.4	65588
488516.81	0	564459.21	939424.81
425592.27	0	552970.08	1181898.04
0	0	0	0
332050.83	6660	374179.63	542646.83
206126.36	0	222036.76	300594.36
616462.87	0	656283.67	852898.87
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	4242098.02	4598760
0	946845	14617831.97	14617831.97
0	1108000	9424816.24	9424816.24
0	1760058	17773656.53	17773656.53
774556.44	11800000	33205796.33	33205796.33
0	0	0	0
0	0	0	0
139388	0	165602.4	295036
0	0	0	0
0	0	0	0
0	0	4736	28120
0	0	0	0
0	0	0	0

0	0	0	0
0	0	27033.14	160509.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	215486.08	1279448.6
0	0	0	0
1119347.73	0	1378394.13	2657435.73
0	0	0	0
0	0	0	0
0	0	24332.8	144476
0	0	14707.2	87324
0	0	0	0
0	0	79987.2	474924
0	0	59409.19	352742.06
0	0	0	0
0	0	0	0
0	0	0	0
124162.55	0	174338.55	422082.55
29327	0	64655	239087
0	0	0	0
0	0	12019.2	71364
0	0	0	0
0	0	117937.15	700251.84
569124.34	0	717668.34	1451104.34
0	0	126502.4	751108
0	0	0	0
0	8000	13257.86	31218.54
0	0	0	0
0	400000	11725352.87	11725352.87
0	0	0	0
0	0	21904.54	130058.19
482164.84	100595	690011.04	1118968.84
0	0	125425.69	744715.05
3727500	557928	4748864.39	6479153.56
0	0	407589.48	2420062.53
0	172220	443402.45	1610145.78
202022.68	0	390283.8	1319823.08
224410.41	165845	583712.17	1373059.95

0	80000	15253537	15253537
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
583681.21	60000	718753.21	1029421.21
746612.56	44440	844658.96	1064900.56
666488	0	757035.2	1204112
0	31228	95010.4	378708
0	650000	11759705.72	11759705.72
1188128	24000	1293190.4	1669436
335609.13	107000	546365.93	951665.13
0	0	211175.32	1253853.45
229947.67	65000	464982.87	1239531.67
143913.21	39000	241191.61	489941.21
0	744927	1077381.4	1973948
0	0	0	0
0	0	37171.2	220704
0	0	30476.8	180956
0	0	0	0
0	0	9638.4	57228
52616	29945	137447.4	378504
264413.76	0	313931.84	558427.36
0	0	0	0
0	0	33062.4	196308
565150	0	603319.6	791782
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	10752	63840
580131	0	605167.8	728787
0	0	0	0
0	0	0	0
0	0	0	0
332115	0	366611	536935
1059032.16	0	1140721.76	1544064.16
0	0	3.66	21.71
47200.25	0	83309.05	261596.25
0	0	0	0
0	27650	58754	184680
0	0	55396.69	328917.85
0	0	0	0

241617.19	125205	484914.99	942793.19
0	0	0	0
491600	325000	5344136.75	5344136.75
169980.29	174500	571718.69	1519208.29
0	1000625	26537535	26537535
0	730000	7326554.3	7326554.3
0	16500	31527.2	89224
707571.88	58000	806186.28	948719.88
266912.33	72000	503359.91	791726.31
526100.94	39000	607289.74	776596.94
0	14000	22599.85	51061.58
212902.93	0	221453.33	263670.93
482765	0	525517	736605
675906.79	0	749941.99	1115490.79
2708734.55	440586	3305403.75	3635478.55
0	0	125884.63	747440
2205312.95	0	2573543.35	4391680.95
388795.49	122000	677733.09	1379987.49
0	0	0	0
0	62500	116234.4	319048
283037.89	247366	820349.49	2004589.89
0	0	110148.61	654007.4
0	316550	628798.78	1853977.11
654510	36000	730842.8	893986
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
454603	0	801303.8	2513139
297866.15	16972	421948.55	933834.15
0	0	0	0
198924.86	0	217993.44	312144.58
0	0	0	0
154265.62	45000	243990.96	419822.35
213021.56	0	270214.62	552605.37
0	95000	110839.23	110839.23
0	47075	113673.4	395428
345260	0	383980	575160
69626.72	166100	388742.15	889402.15
0	0	51468.8	305596
0	0	227281.37	1349483.14
0	0	0	0
823304.95	0	911624.95	1347704.95
0	0	0	0
0	0	0	0
413684.07	0	492698.47	882832.07
0	0	32358.4	192128

0	0	0	0
1203964.03	0	1322952.83	1910460.03
814028.83	0	882393.63	1219944.83
0	0	26827.82	159290.16
242395.13	51000	352121.53	591083.13
0	0	48502.4	287983
2970713	0	3036479.4	3361201
0	0	16665.6	98952
981068	66140	1093953.6	1258620
0	0	61638.4	365978
225488	0	265116.8	460784
581123.8	0	625629.4	845375.8
0	0	0	0
772408.38	0	853278.78	1252576.38
664366.9	45700	753151.7	920182.9
461389.4	0	502503	705501.4
0	6200	22929.6	99332
0	52000	103216	304095
0	44550	61216.9	98959.71
0	0	53990.4	320568
103803	0	119009.4	194091
0	0	0	0
0	26623	71218.2	264784
2314778	70304	2427104.4	2564286
232853.48	0	293435.88	592561.48
0	87406	149985.2	371564
391986.69	73000	509901.89	658670.69
0	0	0	0
0	0	41318.4	245328
0	0	21657.6	128592
0	0	27897.03	165638.59
0	23619	42687.93	113221.8
65203.58	37979	118337.78	155187.58
0	0	59174.88	351350.87
0	27850	62058.1	203110.61
0	0	60700.16	360407.2
990715.04	0	1116692.64	1738707.04
0	56000	124480	406600
151270.36	0	179161.56	316874.36
0	0	0	0
0	0	0	0
122414.3	91250	286125.1	552650.3
1011623	96565	1201295.2	1564447
583155	0	628134.2	850219
87487.63	35100	177768.43	415123.63
0	0	0	0
121712.97	10000	152000.97	242172.97

0	65000	161000	570000
409051.41	55875	540305.61	856615.41
0	0	0	0
0	0	28102.4	166858
0	0	19891.2	118104
0	0	0	0
273525	0	295669	405005
0	0	40665.6	241452.02
530934.25	0	569449.45	759618.25
0	0	76582.4	454708
0	0	76521.7	454347.59
0	0	31116.8	184756
393943.37	197950	694370.17	1002399.37
0	0	43417.6	257792
160732.35	14834	209639.95	363044.35
1116275.24	0	1160192.04	1377031.24
448041.98	45840	626477.18	1235325.98
0	0	24435.2	145084
0	0	35430.4	210368
499359	0	536453.4	719607
0	0	161344	957980
115661.32	0	165996.68	414527.52

col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
539,554.00	658,151,899.90	1,961,786.96	660,113,686.86	316,208,419.33
-	409,412.00	-	409,412.00	409,412.00
-	38,122,918.61	-	38,122,918.61	11,168,200.00
-	92,000.39	-	92,000.39	92,000.39
-	174,967.20	-	174,967.20	174,967.20
-	1,184,452.40	8,359.39	1,192,811.79	1,184,452.40
-	15,929,417.60	-	15,929,417.60	15,929,417.60
-	2,685,080.00	17,623.00	2,702,703.00	2,685,080.00
-	1,353,218.00	9,389.00	1,362,607.00	1,353,218.00
-	2,919,008.71	7,497.00	2,926,505.71	1,106,028.00
-	2,327,206.37	-	2,327,206.37	1,555,644.00
-	2,541,060.00	17,413.00	2,558,473.00	2,541,060.00
-	1,119,404.00	-	1,119,404.00	1,119,404.00
-	765,065.72	-	765,065.72	348,612.00
-	14,809.14	-	14,809.14	14,809.14
-	1,812,505.11	-	1,812,505.11	1,812,505.11
-	413,503.69	-	413,503.69	236,325.80
-	110,551.77	-	110,551.77	110,551.77
-	512,713.31	-	512,713.31	512,713.31
-	1,784,556.00	-	1,784,556.00	1,784,556.00
-	664,849.30	-	664,849.30	664,849.30
-	334,020.00	-	334,020.00	334,020.00
-	5,918,198.38	-	5,918,198.38	3,495,711.20
-	47,044.00	-	47,044.00	47,044.00
-	294,396.30	-	294,396.30	231,800.00
-	236,056.00	-	236,056.00	236,056.00
-	1,442,351.69	-	1,442,351.69	901,968.00
-	387,572.42	-	387,572.42	286,672.00
-	709,352.60	-	709,352.60	145,388.00
-	1,414,626.00	-	1,414,626.00	1,137,321.00
-	118,237.87	-	118,237.87	118,237.87
-	69,426.98	-	69,426.98	69,426.98
-	660,361.57	-	660,361.57	527,820.00
-	970,554.10	-	970,554.10	143,412.00
-	382,812.00	3,487.72	386,299.72	382,812.00
-	1,988,134.58	6,048.03	1,994,182.61	1,716,004.00
-	826,242.00	3,523.93	829,765.93	646,152.00
-	10,646,173.10	14,971.76	10,661,144.86	3,920,688.00
-	558,022.87	-	558,022.87	300,960.00
-	620,940.58	-	620,940.58	556,624.00
-	394,044.24	-	394,044.24	394,044.24
-	116,809.52	-	116,809.52	116,809.52

-	1,739,047.00	-	1,739,047.00	611,648.00
-	1,024,714.08	26,844.42	1,051,558.50	1,024,714.08
-	354,255.19	9,115.98	363,371.17	354,255.19
-	370,500.00	-	370,500.00	370,500.00
-	484,518.00	-	484,518.00	425,980.00
-	2,277,336.62	-	2,277,336.62	2,277,336.62
-	807,779.00	-	807,779.00	375,212.00
-	620,808.84	-	620,808.84	188,936.00
-	292,025.00	-	292,025.00	208,392.00
-	485,260.00	-	485,260.00	485,260.00
-	6,246,542.46	-	6,246,542.46	2,468,024.00
-	419,140.00	-	419,140.00	419,140.00
-	724,807.89	-	724,807.89	724,807.89
-	9,831,493.00	28,739.02	9,860,232.02	3,029,132.00
-	2,686,022.25	18,983.23	2,705,005.48	2,686,022.25
-	11,341,800.05	35,985.09	11,377,785.14	4,983,928.00
-	395,883.75	2,226.66	398,110.41	348,232.00
-	14,200,000.00	-	14,200,000.00	11,983,391.20
-	2,050,100.00	22,587.39	2,072,687.39	2,050,100.00
-	1,873,285.29	12,265.50	1,885,550.79	1,345,276.00
-	2,038,783.47	14,397.81	2,053,181.28	1,690,468.00
-	551,435.02	-	551,435.02	265,924.00
-	805,781.68	-	805,781.68	805,781.68
-	1,400,171.48	-	1,400,171.48	1,400,171.48
-	352,640.00	-	352,640.00	352,640.00
-	499,713.06	-	499,713.06	374,984.00
-	169,784.00	-	169,784.00	169,784.00
-	103,816.00	-	103,816.00	103,816.00
-	52,835.20	-	52,835.20	52,835.20
-	3,791,306.37	-	3,791,306.37	1,402,428.00
-	693,794.26	-	693,794.26	191,216.00
-	642,769.27	12,612.06	655,381.33	434,188.00
-	294,348.00	8,214.66	302,562.66	294,348.00
-	513,233.99	-	513,233.99	513,233.99
-	1,099,909.72	28,472.86	1,128,382.58	1,019,996.00
-	132,990.01	-	132,990.01	132,990.01
-	38,304.00	-	38,304.00	38,304.00
-	18,725,958.58	97,792.35	18,823,750.93	2,704,536.00
-	8,188,475.82	45,155.91	8,233,631.73	4,174,999.20
-	11,318,303.25	93,575.55	11,411,878.80	3,724,988.00
-	13,092,737.22	58,367.83	13,151,105.05	3,556,572.00
-	8,024,992.47	-	8,024,992.47	4,657,736.00
-	1,001,604.00	43,753.02	1,045,357.02	1,001,604.00
-	2,272,364.67	28,051.71	2,300,416.38	1,216,988.00
-	33,448,484.38	213,940.89	33,662,425.27	8,688,814.00
-	5,595,458.47	53,235.29	5,648,693.76	1,628,984.00
-	19,584,258.58	129,397.15	19,713,655.73	4,375,548.00

-	1,661,709.96	4,972.00	1,666,681.96	765,168.00
-	3,127,038.81	47,847.98	3,174,886.79	1,863,140.00
-	22,095,520.55	123,243.64	22,218,764.19	4,948,588.00
-	889,732.00	33,912.59	923,644.59	889,732.00
489,554.00	742,235.66	-	742,235.66	742,235.00
-	145,008.00	-	145,008.00	145,008.00
-	298,528.00	-	298,528.00	298,528.00
-	442,548.00	-	442,548.00	442,548.00
-	131,423.00	-	131,423.00	131,423.00
-	250,111.11	-	250,111.11	250,111.11
-	1,001,328.97	-	1,001,328.97	683,167.80
-	580,460.16	-	580,460.16	314,260.00
-	1,192,972.03	-	1,192,972.03	425,600.00
-	1,077,044.21	-	1,077,044.21	354,996.00
-	1,731,790.41	-	1,731,790.41	1,650,948.00
-	215,004.00	-	215,004.00	215,004.00
-	621.03	-	621.03	621.03
-	106,837.00	-	106,837.00	106,837.00
-	646,380.00	-	646,380.00	646,380.00
-	474,430.48	-	474,430.48	202,236.00
-	625,963.19	-	625,963.19	625,963.19
-	1,688,427.40	-	1,688,427.40	1,688,427.40
-	75,772.00	-	75,772.00	75,772.00
-	690,068.00	-	690,068.00	357,428.00
-	115,292.00	-	115,292.00	115,292.00
-	362,291.45	-	362,291.45	112,176.00
-	234,536.00	-	234,536.00	234,536.00
-	590,676.09	-	590,676.09	541,120.00
-	144,957.38	-	144,957.38	144,957.38
-	246,392.00	-	246,392.00	246,392.00
-	248,468.30	-	248,468.30	70,984.00
-	50,236.00	-	50,236.00	50,236.00
-	73,796.00	-	73,796.00	73,796.00
-	1,317,186.00	-	1,317,186.00	1,050,396.00
-	947,360.43	-	947,360.43	187,948.00
-	89,224.00	-	89,224.00	89,224.00
-	1,268,792.40	-	1,268,792.40	1,045,000.00
-	403,694.00	-	403,694.00	203,984.00
-	725,257.32	-	725,257.32	255,588.00
-	297,464.00	-	297,464.00	297,464.00
-	186,656.00	-	186,656.00	186,656.00
-	54,872.00	-	54,872.00	54,872.00
-	100,304.80	-	100,304.80	100,304.80
-	926,605.28	-	926,605.28	361,304.00
-	645,696.00	-	645,696.00	645,696.00
-	883,424.00	-	883,424.00	883,424.00
-	171,836.00	-	171,836.00	171,836.00

-	2,014,785.52	-	2,014,785.52	1,333,040.00
-	263,720.00	-	263,720.00	263,720.00
-	1,768,995.55	-	1,768,995.55	962,616.00
-	524,020.00	-	524,020.00	524,020.00
-	332,869.14	-	332,869.14	332,869.14
-	138,168.00	-	138,168.00	138,168.00
-	140,372.00	-	140,372.00	140,372.00
-	3,251,292.90	-	3,251,292.90	2,067,754.80
-	92,872.96	-	92,872.96	92,872.96
-	119,324.13	-	119,324.13	119,324.13
-	114,000.00	-	114,000.00	114,000.00
-	341,490.70	-	341,490.70	185,972.00
-	155,952.00	-	155,952.00	155,952.00
-	128,100.48	-	128,100.48	128,100.48
-	856,216.00	-	856,216.00	856,216.00
-	459,252.40	-	459,252.40	235,600.00
-	56,468.00	-	56,468.00	56,468.00
-	1,913,480.35	-	1,913,480.35	1,426,216.00
-	1,158,195.72	-	1,158,195.72	976,220.00
-	469,832.00	-	469,832.00	469,832.00
-	1,306,580.80	-	1,306,580.80	854,468.00
-	15,552,915.56	-	15,552,915.56	7,044,364.00
-	168,644.00	-	168,644.00	168,644.00
-	1,206,500.00	-	1,206,500.00	1,206,500.00
-	140,296.00	-	140,296.00	140,296.00
-	206,416.00	-	206,416.00	206,416.00
-	881,835.00	-	881,835.00	355,680.00
-	334,425.02	-	334,425.02	334,425.02
-	280,685.20	-	280,685.20	235,372.00
-	655,062.21	-	655,062.21	329,156.00
-	101,916.00	-	101,916.00	101,916.00
-	742,064.00	-	742,064.00	742,064.00
-	509,663.01	-	509,663.01	167,504.00
-	1,354,534.76	16,070.99	1,370,605.75	632,168.00
-	165,604.00	-	165,604.00	165,604.00
-	65,588.00	-	65,588.00	65,588.00
-	939,424.81	-	939,424.81	450,908.00
-	1,181,898.04	-	1,181,898.04	813,732.00
-	542,646.83	-	542,646.83	210,596.00
-	300,594.36	-	300,594.36	94,468.00
-	852,898.87	-	852,898.87	236,436.00
-	4,598,760.00	35,018.00	4,633,778.00	4,598,760.00
-	14,617,831.97	30,629.00	14,648,460.97	4,268,996.00
-	9,424,816.24	22,925.00	9,447,741.24	3,035,136.00
-	17,773,656.53	25,815.00	17,799,471.53	3,473,504.00
-	33,205,796.33	-	33,205,796.33	13,056,496.00
-	295,036.00	-	295,036.00	155,648.00

-	28,120.00	-	28,120.00	28,120.00
-	160,509.26	-	160,509.26	160,509.26
-	1,279,448.60	-	1,279,448.60	1,279,448.60
-	2,657,435.73	-	2,657,435.73	1,538,088.00
-	144,476.00	-	144,476.00	144,476.00
-	87,324.00	-	87,324.00	87,324.00
-	474,924.00	-	474,924.00	474,924.00
-	352,742.06	-	352,742.06	352,742.06
-	422,082.55	-	422,082.55	297,920.00
-	239,087.00	-	239,087.00	209,760.00
-	71,364.00	-	71,364.00	71,364.00
-	700,251.84	-	700,251.84	700,251.84
-	1,451,104.34	-	1,451,104.34	881,980.00
-	751,108.00	-	751,108.00	751,108.00
-	-	-	-	-
-	31,218.54	-	31,218.54	31,218.54
-	11,725,352.87	-	11,725,352.87	3,320,565.40
-	130,058.19	-	130,058.19	130,058.19
-	1,118,968.84	5,550.39	1,124,519.23	636,804.00
-	744,715.05	3,506.09	748,221.14	744,715.05
-	6,479,153.56	12,329.01	6,491,482.57	3,645,264.00
-	2,420,062.53	26,815.05	2,446,877.58	2,420,062.53
-	1,610,145.78	3,707.93	1,613,853.71	1,610,145.78
-	1,319,823.08	-	1,319,823.08	1,176,632.00
-	1,373,059.95	17,245.53	1,390,305.48	1,316,396.00
-	15,253,537.00	-	15,253,537.00	5,676,896.00
-	1,029,421.21	-	1,029,421.21	445,740.00
-	1,064,900.56	-	1,064,900.56	318,288.00
-	1,204,112.00	-	1,204,112.00	537,624.00
-	378,708.00	-	378,708.00	378,708.00
-	11,759,705.72	-	11,759,705.72	3,769,410.00
-	1,669,436.00	-	1,669,436.00	481,308.00
-	951,665.13	-	951,665.13	744,800.00
-	1,253,853.45	-	1,253,853.45	1,253,853.45
-	1,239,531.67	-	1,239,531.67	1,009,584.00
-	489,941.21	-	489,941.21	346,028.00
-	1,973,948.00	-	1,973,948.00	1,973,948.00
-	220,704.00	-	220,704.00	220,704.00
-	180,956.00	-	180,956.00	180,956.00
-	57,228.00	-	57,228.00	57,228.00
-	378,504.00	-	378,504.00	325,888.00
-	558,427.36	-	558,427.36	294,013.60
-	196,308.00	-	196,308.00	196,308.00
-	791,782.00	-	791,782.00	226,632.00
-	63,840.00	-	63,840.00	63,840.00
-	728,787.00	-	728,787.00	148,656.00
-	536,935.00	-	536,935.00	204,820.00

-	1,544,064.16	13,424.25	1,557,488.41	485,032.00
-	21.71	-	21.71	21.71
-	261,596.25	-	261,596.25	214,396.00
-	184,680.00	-	184,680.00	184,680.00
-	328,917.85	-	328,917.85	328,917.85
-	942,793.19	-	942,793.19	701,176.00
-	5,344,136.75	17,709.00	5,361,845.75	2,310,476.00
-	1,519,208.29	9,345.00	1,528,553.29	1,349,228.00
-	26,537,535.00	51,973.00	26,589,508.00	7,817,466.40
-	7,326,554.30	26,990.00	7,353,544.30	3,463,548.00
-	89,224.00	-	89,224.00	89,224.00
-	948,719.88	-	948,719.88	241,148.00
-	791,726.31	-	791,726.31	433,352.00
-	776,596.94	-	776,596.94	250,496.00
-	51,061.58	-	51,061.58	51,061.58
-	263,670.93	-	263,670.93	50,768.00
-	736,605.00	-	736,605.00	253,840.00
-	1,115,490.79	-	1,115,490.79	439,584.00
-	3,635,478.55	-	3,635,478.55	926,744.00
-	747,440.00	11,879.26	759,319.26	747,440.00
-	4,391,680.95	57,352.63	4,449,033.58	2,186,368.00
-	1,379,987.49	14,734.97	1,394,722.46	991,192.00
-	319,048.00	8,338.87	327,386.87	319,048.00
-	2,004,589.89	25,756.96	2,030,346.85	1,721,552.00
-	654,007.40	-	654,007.40	654,007.40
-	1,853,977.11	39,105.83	1,893,082.94	1,853,977.11
-	893,986.00	-	893,986.00	239,476.00
-	2,513,139.00	-	2,513,139.00	2,058,536.00
-	933,834.15	-	933,834.15	635,968.00
-	312,144.58	-	312,144.58	116,584.00
-	419,822.35	-	419,822.35	398,392.00
-	552,605.37	-	552,605.37	412,832.00
-	110,839.23	18,748.42	129,587.65	110,839.23
-	395,428.00	-	395,428.00	395,428.00
-	575,160.00	-	575,160.00	229,900.00
-	889,402.15	-	889,402.15	801,800.00
-	305,596.00	-	305,596.00	305,596.00
-	1,349,483.14	35,068.74	1,384,551.88	1,349,483.14
-	1,347,704.95	-	1,347,704.95	524,400.00
-	-	-	-	-
-	882,832.07	-	882,832.07	469,148.00
-	192,128.00	-	192,128.00	192,128.00
-	1,910,460.03	-	1,910,460.03	706,496.00
-	1,219,944.83	10,123.04	1,230,067.87	405,916.00
-	159,290.16	-	159,290.16	159,290.16
-	591,083.13	-	591,083.13	348,688.00
-	287,983.00	-	287,983.00	287,983.00

-	3,361,201.00	-	3,361,201.00	390,488.00
-	98,952.00	-	98,952.00	98,952.00
-	1,258,620.00	8,203.06	1,266,823.06	277,552.00
-	365,978.00	-	365,978.00	365,978.00
-	460,784.00	-	460,784.00	235,296.00
-	845,375.80	-	845,375.80	264,252.00
-	1,252,576.38	-	1,252,576.38	480,168.00
-	920,182.90	-	920,182.90	255,816.00
-	705,501.40	-	705,501.40	244,112.00
-	99,332.00	-	99,332.00	99,332.00
-	304,095.00	-	304,095.00	304,095.00
-	98,959.71	-	98,959.71	98,959.71
-	320,568.00	-	320,568.00	320,568.00
-	194,091.00	-	194,091.00	90,288.00
50,000.00	214,784.00	-	214,784.00	214,784.00
-	2,564,286.00	-	2,564,286.00	249,508.00
-	592,561.48	-	592,561.48	359,708.00
-	371,564.00	-	371,564.00	371,564.00
-	658,670.69	13,318.47	671,989.16	266,684.00
-	-	-	-	-
-	245,328.00	-	245,328.00	245,328.00
-	128,592.00	5,610.57	134,202.57	128,592.00
-	165,638.59	7,678.83	173,317.42	165,638.59
-	113,221.80	-	113,221.80	113,221.80
-	155,187.58	-	155,187.58	89,984.00
-	351,350.87	6,101.07	357,451.94	351,350.87
-	203,110.61	-	203,110.61	203,110.61
-	360,407.20	-	360,407.20	360,407.20
-	1,738,707.04	44,971.25	1,783,678.29	747,992.00
-	406,600.00	-	406,600.00	406,600.00
-	316,874.36	-	316,874.36	165,604.00
-	-	-	-	-
-	552,650.30	-	552,650.30	430,236.00
-	1,564,447.00	15,443.10	1,579,890.10	552,824.00
-	850,219.00	-	850,219.00	267,064.00
-	415,123.63	-	415,123.63	327,636.00
-	-	-	-	-
-	242,172.97	-	242,172.97	120,460.00
-	570,000.00	-	570,000.00	570,000.00
-	856,615.41	32,351.29	888,966.70	447,564.00
-	166,858.00	-	166,858.00	166,858.00
-	118,104.00	-	118,104.00	118,104.00
-	405,005.00	-	405,005.00	131,480.00
-	241,452.02	-	241,452.02	241,452.02
-	759,618.25	-	759,618.25	228,684.00
-	454,708.00	-	454,708.00	454,708.00
-	454,347.59	-	454,347.59	454,347.59

-	184,756.00	-	184,756.00	184,756.00
-	1,002,399.37	-	1,002,399.37	608,456.00
-	257,792.00	-	257,792.00	257,792.00
-	363,044.35	-	363,044.35	202,312.00
-	1,377,031.24	-	1,377,031.24	260,756.00
-	1,235,325.98	5,943.94	1,241,269.92	787,284.00
-	145,084.00	-	145,084.00	145,084.00
-	210,368.00	-	210,368.00	210,368.00
-	719,607.00	-	719,607.00	220,248.00
-	957,980.00	-	957,980.00	957,980.00
-	414,527.52	-	414,527.52	298,866.20

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	409412	0	409412	409412
0	38122918.61	0	38122918.61	11168200
0	92000.39	0	92000.39	92000.39
0	174967.2	0	174967.2	174967.2
0	1184452.4	8359.39	1192811.79	1184452.4
0	15929417.6	0	15929417.6	15929417.6
0	2685080	17623	2702703	2685080
0	1353218	9389	1362607	1353218
0	2919008.71	7497	2926505.71	1106028
0	2327206.37	0	2327206.37	1555644
0	2541060	17413	2558473	2541060
0	0	0	0	0
0	1119404	0	1119404	1119404
0	765065.72	0	765065.72	348612
0	0	0	0	0
0	14809.14	0	14809.14	14809.14
0	1812505.11	0	1812505.11	1812505.11
0	413503.69	0	413503.69	236325.8
0	110551.77	0	110551.77	110551.77
0	512713.31	0	512713.31	512713.31
0	1784556	0	1784556	1784556
0	664849.3	0	664849.3	664849.3
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0	0	0	0	0
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0	0	0	0	0
0	334020	0	334020	334020

0	5918198.38	0	5918198.38	3495711.2
0	0	0	0	0
0	0	0	0	0
0	47044	0	47044	47044
0	294396.3	0	294396.3	231800
0	236056	0	236056	236056
0	1442351.69	0	1442351.69	901968
0	387572.42	0	387572.42	286672
0	709352.6	0	709352.6	145388
0	1414626	0	1414626	1137321
0	118237.87	0	118237.87	118237.87
0	69426.98	0	69426.98	69426.98
0	660361.57	0	660361.57	527820
0	970554.1	0	970554.1	143412
0	382812	3487.72	386299.72	382812
0	1988134.58	6048.03	1994182.61	1716004
0	826242	3523.93	829765.93	646152
0	10646173.1	14971.76	10661144.86	3920688
0	558022.87	0	558022.87	300960
0	0	0	0	0
0	620940.58	0	620940.58	556624
0	394044.24	0	394044.24	394044.24
0	0	0	0	0
0	116809.52	0	116809.52	116809.52
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0	0	0	0	0
0	0	0	0	0
0	1739047	0	1739047	611648
0	1024714.08	26844.42	1051558.5	1024714.08
0	354255.19	9115.98	363371.17	354255.19
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0	370500	0	370500	370500
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0	484518	0	484518	425980
0	2277336.62	0	2277336.62	2277336.62
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0	0	0	0	0
0	807779	0	807779	375212
0	620808.84	0	620808.84	188936
0	292025	0	292025	208392
0	0	0	0	0
0	485260	0	485260	485260
0	0	0	0	0
0	6246542.46	0	6246542.46	2468024

0	419140	0	419140	419140
0	724807.89	0	724807.89	724807.89
0	9831493	28739.02	9860232.02	3029132
0	2686022.25	18983.23	2705005.48	2686022.25
0	11341800.05	35985.09	11377785.14	4983928
0	395883.75	2226.66	398110.41	348232
0	14200000	0	14200000	11983391.2
0	2050100	22587.39	2072687.39	2050100
0	1873285.29	12265.5	1885550.79	1345276
0	2038783.47	14397.81	2053181.28	1690468
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0	551435.02	0	551435.02	265924
0	805781.68	0	805781.68	805781.68
0	0	0	0	0
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0	0	0	0	0
0	352640	0	352640	352640
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0	0	0	0	0
0	499713.06	0	499713.06	374984
0	0	0	0	0
0	169784	0	169784	169784
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0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	103816	0	103816	103816
0	52835.2	0	52835.2	52835.2
0	0	0	0	0
0	3791306.37	0	3791306.37	1402428
0	693794.26	0	693794.26	191216
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0	642769.27	12612.06	655381.33	434188
0	294348	8214.66	302562.66	294348
0	0	0	0	0
0	513233.99	0	513233.99	513233.99

0	1099909.72	28472.86	1128382.58	1019996
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0	132990.01	0	132990.01	132990.01
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0	38304	0	38304	38304
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0	18725958.58	97792.35	18823750.93	2704536
0	8188475.82	45155.91	8233631.73	4174999.2
0	11318303.25	93575.55	11411878.8	3724988
0	13092737.22	58367.83	13151105.05	3556572
0	8024992.47	0	8024992.47	4657736
0	1001604	43753.02	1045357.02	1001604
0	2272364.67	28051.71	2300416.38	1216988
0	33448484.38	213940.89	33662425.27	8688814
0	5595458.47	53235.29	5648693.76	1628984
0	19584258.58	129397.15	19713655.73	4375548
0	1661709.96	4972	1666681.96	765168
0	3127038.81	47847.98	3174886.79	1863140
0	22095520.55	123243.64	22218764.19	4948588
0	889732	33912.59	923644.59	889732
489554	742235.66	0	742235.66	742235
0	145008	0	145008	145008
0	298528	0	298528	298528
0	442548	0	442548	442548
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0	131423	0	131423	131423
0	250111.11	0	250111.11	250111.11
0	1001328.97	0	1001328.97	683167.8
0	580460.16	0	580460.16	314260
0	1192972.03	0	1192972.03	425600
0	1077044.21	0	1077044.21	354996
0	1731790.41	0	1731790.41	1650948
0	215004	0	215004	215004
0	621.03	0	621.03	621.03
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0	0	0	0	0
0	106837	0	106837	106837
0	646380	0	646380	646380
0	474430.48	0	474430.48	202236
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0	625963.19	0	625963.19	625963.19
0	0	0	0	0
0	1688427.4	0	1688427.4	1688427.4
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	75772	0	75772	75772
0	690068	0	690068	357428
0	115292	0	115292	115292
0	362291.45	0	362291.45	112176
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	234536	0	234536	234536
0	590676.09	0	590676.09	541120
0	144957.38	0	144957.38	144957.38
0	246392	0	246392	246392
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	248468.3	0	248468.3	70984
0	50236	0	50236	50236
0	73796	0	73796	73796
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0	0	0	0	0
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0	1317186	0	1317186	1050396
0	947360.43	0	947360.43	187948
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0	1268792.4	0	1268792.4	1045000
0	403694	0	403694	203984
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0	0	0	0	0
0	725257.32	0	725257.32	255588
0	297464	0	297464	297464
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0	0	0	0	0

0	54872	0	54872	54872
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0	0	0	0	0
0	0	0	0	0
0	100304.8	0	100304.8	100304.8
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	926605.28	0	926605.28	361304
0	0	0	0	0
0	645696	0	645696	645696
0	883424	0	883424	883424
0	171836	0	171836	171836
0	2014785.52	0	2014785.52	1333040
0	263720	0	263720	263720
0	1768995.55	0	1768995.55	962616
0	0	0	0	0
0	524020	0	524020	524020
0	332869.14	0	332869.14	332869.14
0	138168	0	138168	138168
0	140372	0	140372	140372
0	3251292.9	0	3251292.9	2067754.8
0	92872.96	0	92872.96	92872.96
0	119324.13	0	119324.13	119324.13
0	114000	0	114000	114000
0	341490.7	0	341490.7	185972
0	0	0	0	0
0	155952	0	155952	155952
0	128100.48	0	128100.48	128100.48
0	856216	0	856216	856216
0	459252.4	0	459252.4	235600
0	0	0	0	0
0	56468	0	56468	56468
0	0	0	0	0
0	1913480.35	0	1913480.35	1426216
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1158195.72	0	1158195.72	976220
0	469832	0	469832	469832
0	1306580.8	0	1306580.8	854468
0	15552915.56	0	15552915.56	7044364

0	168644	0	168644	168644
0	0	0	0	0
0	1206500	0	1206500	1206500
0	140296	0	140296	140296
0	206416	0	206416	206416
0	881835	0	881835	355680
0	334425.02	0	334425.02	334425.02
0	280685.2	0	280685.2	235372
0	655062.21	0	655062.21	329156
0	101916	0	101916	101916
0	742064	0	742064	742064
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	509663.01	0	509663.01	167504
0	1354534.76	16070.99	1370605.75	632168
0	165604	0	165604	165604
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	65588	0	65588	65588
0	939424.81	0	939424.81	450908
0	1181898.04	0	1181898.04	813732
0	0	0	0	0
0	542646.83	0	542646.83	210596
0	300594.36	0	300594.36	94468
0	852898.87	0	852898.87	236436
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	4598760	35018	4633778	4598760
0	14617831.97	30629	14648460.97	4268996
0	9424816.24	22925	9447741.24	3035136
0	17773656.53	25815	17799471.53	3473504
0	33205796.33	0	33205796.33	13056496
0	0	0	0	0
0	0	0	0	0
0	295036	0	295036	155648
0	0	0	0	0
0	0	0	0	0
0	28120	0	28120	28120
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	160509.26	0	160509.26	160509.26
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1279448.6	0	1279448.6	1279448.6
0	0	0	0	0
0	2657435.73	0	2657435.73	1538088
0	0	0	0	0
0	0	0	0	0
0	144476	0	144476	144476
0	87324	0	87324	87324
0	0	0	0	0
0	474924	0	474924	474924
0	352742.06	0	352742.06	352742.06
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	422082.55	0	422082.55	297920
0	239087	0	239087	209760
0	0	0	0	0
0	71364	0	71364	71364
0	0	0	0	0
0	700251.84	0	700251.84	700251.84
0	1451104.34	0	1451104.34	881980
0	751108	0	751108	751108
0	0	0	0	0
0	31218.54	0	31218.54	31218.54
0	0	0	0	0
0	11725352.87	0	11725352.87	3320565.4
0	0	0	0	0
0	130058.19	0	130058.19	130058.19
0	1118968.84	5550.39	1124519.23	636804
0	744715.05	3506.09	748221.14	744715.05
0	6479153.56	12329.01	6491482.57	3645264
0	2420062.53	26815.05	2446877.58	2420062.53
0	1610145.78	3707.93	1613853.71	1610145.78
0	1319823.08	0	1319823.08	1176632
0	1373059.95	17245.53	1390305.48	1316396

0	15253537	0	15253537	5676896
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1029421.21	0	1029421.21	445740
0	1064900.56	0	1064900.56	318288
0	1204112	0	1204112	537624
0	378708	0	378708	378708
0	11759705.72	0	11759705.72	3769410
0	1669436	0	1669436	481308
0	951665.13	0	951665.13	744800
0	1253853.45	0	1253853.45	1253853.45
0	1239531.67	0	1239531.67	1009584
0	489941.21	0	489941.21	346028
0	1973948	0	1973948	1973948
0	0	0	0	0
0	220704	0	220704	220704
0	180956	0	180956	180956
0	0	0	0	0
0	57228	0	57228	57228
0	378504	0	378504	325888
0	558427.36	0	558427.36	294013.6
0	0	0	0	0
0	196308	0	196308	196308
0	791782	0	791782	226632
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	63840	0	63840	63840
0	728787	0	728787	148656
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	536935	0	536935	204820
0	1544064.16	13424.25	1557488.41	485032
0	21.71	0	21.71	21.71
0	261596.25	0	261596.25	214396
0	0	0	0	0
0	184680	0	184680	184680
0	328917.85	0	328917.85	328917.85
0	0	0	0	0

0	942793.19	0	942793.19	701176
0	0	0	0	0
0	5344136.75	17709	5361845.75	2310476
0	1519208.29	9345	1528553.29	1349228
0	26537535	51973	26589508	7817466.4
0	7326554.3	26990	7353544.3	3463548
0	89224	0	89224	89224
0	948719.88	0	948719.88	241148
0	791726.31	0	791726.31	433352
0	776596.94	0	776596.94	250496
0	51061.58	0	51061.58	51061.58
0	263670.93	0	263670.93	50768
0	736605	0	736605	253840
0	1115490.79	0	1115490.79	439584
0	3635478.55	0	3635478.55	926744
0	747440	11879.26	759319.26	747440
0	4391680.95	57352.63	4449033.58	2186368
0	1379987.49	14734.97	1394722.46	991192
0	0	0	0	0
0	319048	8338.87	327386.87	319048
0	2004589.89	25756.96	2030346.85	1721552
0	654007.4	0	654007.4	654007.4
0	1853977.11	39105.83	1893082.94	1853977.11
0	893986	0	893986	239476
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	2513139	0	2513139	2058536
0	933834.15	0	933834.15	635968
0	0	0	0	0
0	312144.58	0	312144.58	116584
0	0	0	0	0
0	419822.35	0	419822.35	398392
0	552605.37	0	552605.37	412832
0	110839.23	18748.42	129587.65	110839.23
0	395428	0	395428	395428
0	575160	0	575160	229900
0	889402.15	0	889402.15	801800
0	305596	0	305596	305596
0	1349483.14	35068.74	1384551.88	1349483.14
0	0	0	0	0
0	1347704.95	0	1347704.95	524400
0	0	0	0	0
0	0	0	0	0
0	882832.07	0	882832.07	469148
0	192128	0	192128	192128

0	0	0	0	0
0	1910460.03	0	1910460.03	706496
0	1219944.83	10123.04	1230067.87	405916
0	159290.16	0	159290.16	159290.16
0	591083.13	0	591083.13	348688
0	287983	0	287983	287983
0	3361201	0	3361201	390488
0	98952	0	98952	98952
0	1258620	8203.06	1266823.06	277552
0	365978	0	365978	365978
0	460784	0	460784	235296
0	845375.8	0	845375.8	264252
0	0	0	0	0
0	1252576.38	0	1252576.38	480168
0	920182.9	0	920182.9	255816
0	705501.4	0	705501.4	244112
0	99332	0	99332	99332
0	304095	0	304095	304095
0	98959.71	0	98959.71	98959.71
0	320568	0	320568	320568
0	194091	0	194091	90288
0	0	0	0	0
50000	214784	0	214784	214784
0	2564286	0	2564286	249508
0	592561.48	0	592561.48	359708
0	371564	0	371564	371564
0	658670.69	13318.47	671989.16	266684
0	0	0	0	0
0	245328	0	245328	245328
0	128592	5610.57	134202.57	128592
0	165638.59	7678.83	173317.42	165638.59
0	113221.8	0	113221.8	113221.8
0	155187.58	0	155187.58	89984
0	351350.87	6101.07	357451.94	351350.87
0	203110.61	0	203110.61	203110.61
0	360407.2	0	360407.2	360407.2
0	1738707.04	44971.25	1783678.29	747992
0	406600	0	406600	406600
0	316874.36	0	316874.36	165604
0	0	0	0	0
0	0	0	0	0
0	552650.3	0	552650.3	430236
0	1564447	15443.1	1579890.1	552824
0	850219	0	850219	267064
0	415123.63	0	415123.63	327636
0	0	0	0	0
0	242172.97	0	242172.97	120460

0	570000	0	570000	570000
0	856615.41	32351.29	888966.7	447564
0	0	0	0	0
0	166858	0	166858	166858
0	118104	0	118104	118104
0	0	0	0	0
0	405005	0	405005	131480
0	241452.02	0	241452.02	241452.02
0	759618.25	0	759618.25	228684
0	454708	0	454708	454708
0	454347.59	0	454347.59	454347.59
0	184756	0	184756	184756
0	1002399.37	0	1002399.37	608456
0	257792	0	257792	257792
0	363044.35	0	363044.35	202312
0	1377031.24	0	1377031.24	260756
0	1235325.98	5943.94	1241269.92	787284
0	145084	0	145084	145084
0	210368	0	210368	210368
0	719607	0	719607	220248
0	957980	0	957980	957980
0	414527.52	0	414527.52	298866.2

col16	col17	col18	col19	col20	col21	col22
Initial Aid	Total Aid					ANTC/APU
81,971,089.83	97,574,980.73					
-	-					17,921.59
-	11,000,000.00					22,404.01
50,428.02	50,428.02					5,787.92
-	-					23,730.17
467,427.39	467,427.39					7,753.97
5,253,295.09	5,253,295.09					8,584.62
1,213,686.77	1,213,686.77					7,019.06
390,571.35	390,571.35					9,111.85
490,816.18	490,816.18					7,124.69
243,255.17	243,255.17					10,805.87
857,548.26	857,548.26					8,486.11
86,232.10	86,232.10					11,822.06
70,975.89	70,975.89					10,200.96
14,809.14	14,809.14					-
585,124.63	585,124.63					8,673.76
128,547.01	128,547.01					5,841.57
71,604.72	71,604.72					4,512.49
512,166.92	512,166.92					13.65
1,012,780.54	1,012,780.54					5,539.47
448,132.77	448,132.77					4,175.19
206,542.76	206,542.76					4,888.41
978,309.07	978,309.07					9,224.11
-	-					15,112.23
45,867.87	45,867.87					10,274.21
114,774.78	114,774.78					6,580.91
254,142.09	254,142.09					9,199.72
169,578.41	169,578.41					5,231.85
-	-					13,313.37
748,805.56	748,805.56					4,375.55
50,823.35	50,823.35					7,303.05
19,621.86	19,621.86					9,188.68
306,230.52	306,230.52					5,377.38
30,251.19	30,251.19					10,106.90
38,143.81	38,143.81					11,532.49
569,000.38	569,000.38					8,561.58
151,809.35	151,809.35					9,799.43
478,571.88	478,571.88					11,245.29
-	-					30,806.98
227,753.65	227,753.65					7,567.81
44,612.18	44,612.18					11,358.61
-	-					53,879.40

389,311.94	389,311.94	4,656.03
322,074.33	322,074.33	8,782.89
143,273.34	143,273.34	7,628.45
165,377.75	165,377.75	7,091.40
252,135.20	252,135.20	5,227.33
1,209,965.05	1,209,965.05	6,003.38
191,868.63	191,868.63	6,258.87
-	-	43,174.52
79,557.26	79,557.26	7,918.80
224,015.40	224,015.40	6,895.73
284,767.17	284,767.17	11,330.86
-	-	25,267.62
-	-	23,672.84
9,885.24	9,885.24	12,766.97
1,379,810.65	1,379,810.65	6,228.90
1,431,155.06	1,431,155.06	9,130.68
145,497.20	145,497.20	7,457.05
4,197,415.13	4,197,415.13	8,322.25
-	-	17,511.73
94,705.60	94,705.60	11,907.05
312,618.81	312,618.81	10,440.04
59,016.30	59,016.30	9,966.13
500,748.62	500,748.62	4,848.83
-	-	13,067.13
190,875.02	190,875.02	5,875.71
178,207.11	178,207.11	6,721.54
80,592.45	80,592.45	6,728.75
18,069.77	18,069.77	10,579.33
24,315.56	24,315.56	6,913.98
788,391.32	788,391.32	5,608.17
125,633.51	125,633.51	4,393.10
90,110.29	90,110.29	10,150.47
167,798.15	167,798.15	5,506.91
276,402.84	276,402.84	5,910.59
-	-	15,220.17
56,195.08	56,195.08	7,396.41
-	-	30,575.48
-	-	21,101.34
-	1,691,323.00	15,865.02
-	-	13,922.24
-	-	15,372.21
934,843.95	934,843.95	10,237.95
-	-	21,167.70
-	-	16,432.71
799,718.96	799,718.96	11,629.85
-	-	16,108.68
364,602.51	900,000.00	11,741.45

296,736.27	296,736.27	7,841.46
-	-	17,919.93
-	-	15,046.65
552,237.65	552,237.65	4,858.64
677,551.79	677,551.79	1,116.24
78,602.34	78,602.34	5,865.71
133,802.80	133,802.80	7,067.77
177,549.96	177,549.96	7,669.90
39,601.52	39,601.52	8,949.12
20,061.58	20,061.58	11,781.37
-	-	15,301.13
138,882.65	138,882.65	7,148.12
190,145.17	190,145.17	7,086.20
93,081.63	93,081.63	9,450.25
106,165.76	106,165.76	11,985.09
103,473.85	103,473.85	6,644.36
-	-	15,671.04
13,951.20	13,951.20	11,136.15
335,952.56	335,952.56	6,151.48
112,303.07	112,303.07	5,695.97
133,779.37	133,779.37	10,071.31
912,583.12	912,583.12	5,885.72
43,604.50	43,604.50	5,437.71
123,633.41	123,633.41	8,378.25
71,985.12	71,985.12	4,811.33
64,703.83	64,703.83	5,420.59
101,237.00	101,237.00	7,279.89
-	-	18,668.05
-	-	14,089.70
59,022.03	59,022.03	9,740.49
7,286.78	7,286.78	11,493.90
-	-	16,184.12
-	-	15,706.36
507,300.60	507,300.60	6,622.63
72,272.73	72,272.73	7,883.34
27,816.53	27,816.53	8,815.50
447,365.77	447,365.77	7,325.32
107,130.23	107,130.23	6,081.74
170,135.99	170,135.99	4,282.42
115,096.18	115,096.18	7,852.74
64,837.06	64,837.06	8,359.50
20,921.09	20,921.09	7,925.16
-	-	15,030.82
185,495.10	185,495.10	6,232.69
190,657.40	190,657.40	9,026.67
471,684.75	471,684.75	5,969.81
-	-	15,401.10

583,595.59	583,595.59	7,201.18
-	-	15,117.74
487,484.44	487,484.44	6,322.20
365,484.02	365,484.02	3,875.14
220,909.90	220,909.90	4,308.18
59,259.38	59,259.38	7,315.17
89,886.71	89,886.71	4,606.72
1,433,653.47	1,433,653.47	3,927.96
43,518.68	43,518.68	6,806.80
72,088.38	72,088.38	5,070.49
11,848.59	11,848.59	11,477.49
-	-	12,869.48
-	-	12,810.14
13,645.86	13,645.86	11,444.32
454,079.37	454,079.37	6,015.86
72,534.25	72,534.25	8,865.33
1,730.49	1,730.49	12,416.24
839,334.66	839,334.66	5,270.75
568,077.41	568,077.41	5,355.15
292,297.68	292,297.68	4,840.02
491,296.90	491,296.90	5,444.06
672,182.65	672,182.65	11,586.54
-	-	35,748.47
536,113.27	536,113.27	7,117.14
-	-	14,592.62
76,450.55	76,450.55	8,064.77
-	-	23,237.58
-	-	16,826.07
124,854.51	124,854.51	6,014.28
206,509.33	206,509.33	4,772.67
59,711.32	59,711.32	5,304.27
346,802.53	346,802.53	6,822.61
34,586.42	34,586.42	10,164.00
255,189.42	255,189.42	7,638.21
69,041.65	69,041.65	7,468.69
20,580.99	20,580.99	8,789.48
178,181.73	178,181.73	7,747.23
440,155.66	440,155.66	5,880.38
35,563.73	35,563.73	10,645.73
18,037.89	18,037.89	10,363.04
122,390.18	122,390.18	6,178.36
791,773.57	791,773.57	10,603.47
642,747.25	642,747.25	10,880.26
276,631.46	276,631.46	11,641.34
135,363.04	135,363.04	12,309.61
2,132,470.23	3,732,577.00	10,716.76
99,653.45	99,653.45	4,607.97

-	-	20,431.59
18,750.56	18,750.56	11,312.46
279,529.93	279,529.93	10,010.35
520,008.93	520,008.93	8,478.28
33,885.86	33,885.86	9,804.56
64,985.79	64,985.79	3,276.59
306,847.79	306,847.79	4,533.04
181,964.08	181,964.08	6,201.29
191,708.88	191,708.88	4,566.44
-	-	14,563.81
-	-	22,969.82
210,310.03	210,310.03	8,961.85
500,744.20	500,744.20	5,536.59
300,187.06	300,187.06	7,689.63
-	-	-
27,892.70	27,892.70	1,364.57
-	777,063.64	13,086.18
46,802.50	46,802.50	8,199.43
215,963.41	215,963.41	8,464.85
290,067.33	290,067.33	7,819.74
1,197,508.81	1,197,508.81	8,600.95
634,047.36	634,047.36	9,452.92
753,538.87	753,538.87	6,814.34
274,227.51	274,227.51	9,823.54
619,244.46	619,244.46	6,783.41
2,107,482.98	2,107,482.98	8,053.66
290,701.55	290,701.55	4,455.18
108,584.15	108,584.15	8,439.05
233,346.19	233,346.19	7,249.35
109,435.54	109,435.54	9,107.41
765,354.95	765,354.95	10,208.03
124,495.26	124,495.26	9,495.65
390,765.65	390,765.65	6,088.54
760,184.20	760,184.20	5,043.09
430,499.27	430,499.27	7,346.95
159,328.64	159,328.64	6,910.97
947,217.70	947,217.70	6,662.36
144,432.33	144,432.33	4,426.50
113,739.86	113,739.86	4,757.82
-	-	20,657.59
160,210.32	160,210.32	6,511.83
51,922.37	51,922.37	10,546.76
134,100.43	134,100.43	4,058.94
132,173.11	132,173.11	5,338.62
32,282.72	32,282.72	6,331.61
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93,151.20	93,151.20	6,983.40

108,101.71	108,101.71	9,954.01
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166,758.19	166,758.19	2,846.05
97,863.27	97,863.27	6,021.31
214,000.48	214,000.48	4,475.13
360,847.99	360,847.99	6,216.96
76,404.55	76,404.55	12,385.20
454,357.45	454,357.45	8,495.37
2,858,586.75	2,858,586.75	8,125.03
-	-	15,121.06
28,810.90	28,810.90	8,672.75
121,883.50	121,883.50	6,334.83
248,074.37	248,074.37	5,476.33
47,381.15	47,381.15	10,386.00
23,731.56	23,731.56	6,855.72
-	-	29,908.13
129,584.78	129,584.78	6,269.92
218,997.68	218,997.68	6,427.53
-	-	14,058.21
148,213.32	148,213.32	10,268.86
879,251.85	879,251.85	7,657.70
394,139.97	394,139.97	7,715.46
101,885.47	101,885.47	8,718.39
393,813.61	393,813.61	9,878.70
180,017.38	180,017.38	9,283.12
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89,537.29	89,537.29	8,019.72
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21,219.05	21,219.05	10,356.66
107,954.80	107,954.80	9,311.88
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430,086.07	430,086.07	8,726.56
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421,562.14	421,562.14	5,165.85
122,895.66	122,895.66	8,930.77
65,302.68	65,302.68	7,557.68
85,248.65	85,248.65	9,677.23
38,431.55	38,431.55	11,099.43

47,745.02	47,745.02	11,242.64
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45,936.99	45,936.99	10,688.82
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20,431.02	20,431.02	11,696.57
49,655.68	49,655.68	10,401.87
143,462.93	143,462.93	8,981.81
-	-	14,915.84
49,087.42	49,087.42	10,233.11
26,514.81	26,514.81	9,389.71
104,069.36	104,069.36	8,425.27
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58,241.57	58,241.57	9,335.50
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39,106.07	39,106.07	11,416.25
92,679.16	92,679.16	9,613.88
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29,575.88	29,575.88	11,264.59
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49,248.40	49,248.40	9,000.41
9,696.02	9,696.02	11,711.86
24,911.31	24,911.31	9,262.77
121,202.18	121,202.18	8,390.25
37,371.82	37,371.82	10,451.99
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232,077.17	232,077.17	7,431.61
58,912.55	58,912.55	9,983.24
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-	-	-
-	-	18,161.39
176,906.09	176,906.09	8,833.42
63,339.36	63,339.36	10,996.07
-	-	16,608.33
-	-	14,914.26
-	-	19,750.06
-	-	20,210.46
-	-	13,274.27
55,176.89	55,176.89	11,254.48
152,027.38	152,027.38	8,522.88

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312,932.72	312,932.72	7,717.49
25,593.76	25,593.76	10,549.22
72,965.29	72,965.29	8,366.10
29,145.34	29,145.34	11,113.79
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243255.17	243255.17
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22-23	15	1	10805.87
22-23	16	1	8486.11
22-23	21	1	0
22-23	22	1	11822.06
22-23	23	1	10200.96
22-23	24	1	0
22-23	25	1	0
22-23	31	1	8673.76
22-23	32	1	5841.57
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22-23	38	1	13.65
22-23	47	1	5539.47
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22-23	95	1	7303.05
22-23	97	1	9188.68
22-23	99	1	5377.38
22-23	100	1	10106.9
22-23	108	1	11532.49
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22-23	111	1	9799.43
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22-23	199	1	11907.05
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22-23	204	1	4848.83
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22-23	518	1	5270.75
22-23	521	1	0
22-23	522	1	0
22-23	523	1	0
22-23	524	1	0
22-23	525	1	0
22-23	526	1	0
22-23	531	1	5355.15
22-23	533	1	4840.02
22-23	534	1	5444.06
22-23	535	1	11586.54

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0	0
536113.27	536113.27
0	0
76450.55	76450.55
0	0
0	0
124854.51	124854.51
206509.33	206509.33
59711.32	59711.32
346802.53	346802.53
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0	0
0	0
0	0
34586.42	34586.42
255189.42	255189.42
69041.65	69041.65
0	0
0	0
0	0
20580.99	20580.99
178181.73	178181.73
440155.66	440155.66
0	0
35563.73	35563.73
18037.89	18037.89
122390.18	122390.18
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0	0
0	0
791773.57	791773.57
642747.25	642747.25
276631.46	276631.46
135363.04	135363.04
2132470.23	3732577
0	0
0	0
99653.45	99653.45
0	0
0	0
0	0
0	0
0	0

22-23	542	1	35748.47
22-23	543	1	0
22-23	544	1	7117.14
22-23	545	1	14592.62
22-23	547	1	8064.77
22-23	548	1	23237.58
22-23	549	1	16826.07
22-23	550	1	6014.28
22-23	553	1	4772.67
22-23	561	1	5304.27
22-23	564	1	6822.61
22-23	566	1	0
22-23	570	1	0
22-23	573	1	0
22-23	576	1	0
22-23	577	1	10164
22-23	578	1	7638.21
22-23	581	1	7468.69
22-23	582	1	0
22-23	583	1	0
22-23	584	1	0
22-23	592	1	8789.48
22-23	593	1	7747.23
22-23	595	1	5880.38
22-23	597	1	0
22-23	599	1	10645.73
22-23	600	1	10363.04
22-23	601	1	6178.36
22-23	603	1	0
22-23	604	1	0
22-23	611	1	0
22-23	612	1	0
22-23	614	1	0
22-23	615	1	0
22-23	621	1	10603.47
22-23	622	1	10880.26
22-23	623	1	11641.34
22-23	624	1	12309.61
22-23	625	1	10716.76
22-23	627	1	0
22-23	628	1	0
22-23	630	1	4607.97
22-23	631	1	0
22-23	633	1	0
22-23	635	1	20431.59
22-23	636	1	0
22-23	637	1	0

0	0
18750.56	18750.56
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
279529.93	279529.93
0	0
520008.93	520008.93
0	0
0	0
33885.86	33885.86
64985.79	64985.79
0	0
306847.79	306847.79
181964.08	181964.08
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0	0
0	0
191708.88	191708.88
0	0
0	0
0	0
210310.03	210310.03
500744.2	500744.2
300187.06	300187.06
0	0
27892.7	27892.7
0	0
0	777063.64
0	0
46802.5	46802.5
215963.41	215963.41
290067.33	290067.33
1197508.81	1197508.81
634047.36	634047.36
753538.87	753538.87
274227.51	274227.51
619244.46	619244.46

22-23	638	1	0
22-23	640	1	11312.46
22-23	641	1	0
22-23	646	1	0
22-23	647	1	0
22-23	648	1	0
22-23	649	1	0
22-23	650	1	0
22-23	651	1	0
22-23	652	1	0
22-23	653	1	0
22-23	654	1	0
22-23	655	1	0
22-23	656	1	10010.35
22-23	657	1	0
22-23	659	1	8478.28
22-23	669	1	0
22-23	670	1	0
22-23	671	1	9804.56
22-23	676	1	3276.59
22-23	678	1	0
22-23	682	1	4533.04
22-23	690	1	6201.29
22-23	691	1	0
22-23	692	1	0
22-23	693	1	0
22-23	695	1	4566.44
22-23	696	1	14563.81
22-23	697	1	0
22-23	698	1	22969.82
22-23	699	1	0
22-23	700	1	8961.85
22-23	701	1	5536.59
22-23	704	1	7689.63
22-23	706	1	0
22-23	707	1	1364.57
22-23	708	1	0
22-23	709	1	13086.18
22-23	710	1	0
22-23	712	1	8199.43
22-23	716	1	8464.85
22-23	717	1	7819.74
22-23	719	1	8600.95
22-23	720	1	9452.92
22-23	721	1	6814.34
22-23	726	1	9823.54
22-23	727	1	6783.41

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233346.19	233346.19
109435.54	109435.54
765354.95	765354.95
124495.26	124495.26
390765.65	390765.65
760184.2	760184.2
430499.27	430499.27
159328.64	159328.64
947217.7	947217.7
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144432.33	144432.33
113739.86	113739.86
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0	0
160210.32	160210.32
51922.37	51922.37
0	0
134100.43	134100.43
132173.11	132173.11
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0	0
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0	0
0	0
0	0
93151.2	93151.2
108101.71	108101.71
0	0
166758.19	166758.19
0	0
97863.27	97863.27
214000.48	214000.48
0	0

22-23	728	1	8053.66
22-23	731	1	0
22-23	732	1	0
22-23	733	1	0
22-23	734	1	0
22-23	735	1	0
22-23	736	1	0
22-23	737	1	0
22-23	738	1	4455.18
22-23	739	1	8439.05
22-23	740	1	7249.35
22-23	741	1	9107.41
22-23	742	1	10208.03
22-23	743	1	9495.65
22-23	745	1	6088.54
22-23	748	1	5043.09
22-23	750	1	7346.95
22-23	756	1	6910.97
22-23	761	1	6662.36
22-23	762	1	0
22-23	763	1	4426.5
22-23	768	1	4757.82
22-23	769	1	0
22-23	771	1	20657.59
22-23	775	1	6511.83
22-23	777	1	10546.76
22-23	784	1	0
22-23	786	1	4058.94
22-23	787	1	5338.62
22-23	789	1	0
22-23	790	1	0
22-23	791	1	0
22-23	792	1	0
22-23	793	1	0
22-23	801	1	6331.61
22-23	803	1	13061.35
22-23	806	1	0
22-23	809	1	0
22-23	810	1	0
22-23	811	1	6983.4
22-23	813	1	9954.01
22-23	815	2	462385.96
22-23	818	1	2846.05
22-23	819	1	0
22-23	820	1	6021.31
22-23	821	1	4475.13
22-23	827	1	0

360847.99	360847.99
0	0
76404.55	76404.55
454357.45	454357.45
2858586.75	2858586.75
0	0
28810.9	28810.9
121883.5	121883.5
248074.37	248074.37
47381.15	47381.15
23731.56	23731.56
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129584.78	129584.78
218997.68	218997.68
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148213.32	148213.32
879251.85	879251.85
394139.97	394139.97
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101885.47	101885.47
393813.61	393813.61
180017.38	180017.38
1210570.8	1210570.8
89537.29	89537.29
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0	0
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0	0
1002667.58	1002667.58
347193.92	347193.92
0	0
34264.61	34264.61
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88965.96	88965.96
108174.95	108174.95
21219.05	21219.05
107954.8	107954.8
40053.11	40053.11
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10885.13	10885.13
430086.07	430086.07
0	0
40546.03	40546.03
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0	0
295609.2	295609.2
0	0

22-23	829	1	6216.96
22-23	830	1	0
22-23	831	1	12385.2
22-23	832	1	8495.37
22-23	833	1	8125.03
22-23	834	1	15121.06
22-23	836	1	8672.75
22-23	837	1	6334.83
22-23	840	1	5476.33
22-23	846	1	10386
22-23	850	1	6855.72
22-23	852	1	29908.13
22-23	857	1	6269.92
22-23	858	1	6427.53
22-23	861	1	14058.21
22-23	876	1	10268.86
22-23	877	1	7657.7
22-23	879	1	7715.46
22-23	880	1	0
22-23	881	1	8718.39
22-23	882	1	9878.7
22-23	883	1	9283.12
22-23	885	1	4445.17
22-23	891	1	8019.72
22-23	892	1	0
22-23	893	1	0
22-23	894	1	0
22-23	896	1	0
22-23	911	1	6569.9
22-23	912	1	5816.08
22-23	913	1	0
22-23	914	1	9044.21
22-23	918	1	0
22-23	2071	1	9948.41
22-23	2125	1	9452.47
22-23	2134	1	10356.66
22-23	2135	1	9311.88
22-23	2137	1	10577.23
22-23	2142	1	19423.86
22-23	2143	1	12352.53
22-23	2144	1	8726.56
22-23	2148	1	0
22-23	2149	1	11818.41
22-23	2153	1	0
22-23	2154	1	0
22-23	2155	1	4737.99
22-23	2159	1	14399.92

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421562.14	421562.14
122895.66	122895.66
65302.68	65302.68
85248.65	85248.65
38431.55	38431.55
47745.02	47745.02
0	0
45936.99	45936.99
0	0
20431.02	20431.02
49655.68	49655.68
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143462.93	143462.93
0	0
49087.42	49087.42
26514.81	26514.81
104069.36	104069.36
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49055.87	49055.87
6110.5	6110.5
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58241.57	58241.57
0	0
39106.07	39106.07
92679.16	92679.16
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0	0
29575.88	29575.88
0	0
49248.4	49248.4
9696.02	9696.02
24911.31	24911.31
121202.18	121202.18
37371.82	37371.82
138747.3	138747.3
267210.62	267210.62
150512.95	150512.95
32053.59	32053.59
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183862.1	183862.1
232077.17	232077.17
58912.55	58912.55
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0	0

22-23	2163	1	0
22-23	2164	1	5165.85
22-23	2165	1	8930.77
22-23	2167	1	7557.68
22-23	2168	1	9677.23
22-23	2169	1	11099.43
22-23	2170	1	11242.64
22-23	2171	1	30073.68
22-23	2172	1	10688.82
22-23	2174	1	19907.72
22-23	2176	1	11696.57
22-23	2180	1	10401.87
22-23	2183	1	0
22-23	2184	1	8981.81
22-23	2190	1	14915.84
22-23	2198	1	10233.11
22-23	2215	1	9389.71
22-23	2310	1	8425.27
22-23	2311	1	17406.51
22-23	2342	1	10848.67
22-23	2358	1	11941.9
22-23	2359	1	0
22-23	2364	1	9335.5
22-23	2365	1	14344.79
22-23	2396	1	11416.25
22-23	2397	1	9613.88
22-23	2448	1	14478.25
22-23	2527	1	0
22-23	2534	1	11264.59
22-23	2536	1	15122.53
22-23	2580	1	9000.41
22-23	2609	1	11711.86
22-23	2683	1	9262.77
22-23	2687	1	8390.25
22-23	2689	1	10451.99
22-23	2711	1	7877.73
22-23	2752	1	8233
22-23	2753	1	8067.29
22-23	2754	1	10329.56
22-23	2758	1	0
22-23	2759	1	0
22-23	2769	1	7334.92
22-23	2805	1	7431.61
22-23	2835	1	9983.24
22-23	2853	1	13175.35
22-23	2854	1	0
22-23	2856	1	18161.39

176906.09	176906.09
63339.36	63339.36
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0	0
0	0
0	0
0	0
0	0
0	0
55176.89	55176.89
152027.38	152027.38
15732.6	15732.6
303328.53	303328.53
63011.34	63011.34
50951.98	50951.98
0	0
312932.72	312932.72
25593.76	25593.76
72965.29	72965.29
29145.34	29145.34
574359.29	574359.29
71080.52	71080.52

22-23	2859	1	8833.42
22-23	2860	1	10996.07
22-23	2862	1	0
22-23	2884	1	16608.33
22-23	2886	1	14914.26
22-23	2887	1	0
22-23	2888	1	19750.06
22-23	2889	1	20210.46
22-23	2890	1	13274.27
22-23	2895	1	11254.48
22-23	2897	1	8522.88
22-23	2898	1	11718.06
22-23	2899	1	6423.32
22-23	2902	1	9677.96
22-23	2903	1	9582.9
22-23	2904	1	13647.17
22-23	2905	1	7717.49
22-23	2906	1	10549.22
22-23	2907	1	8366.1
22-23	2908	1	11113.79
22-23	2909	1	5129.24
22-23	2910	1	9762.41

562,538,706.13

col23 levy ratio	col24 aid ratio	col25 total levy	ol2l	col27	col28	col29
1.00	-	409,412.00				
1.00	-	27,122,918.61				
0.45	0.55	41,572.37				
1.00	-	174,967.20				
0.61	0.39	725,384.40				
0.67	0.33	10,676,122.51				
0.55	0.45	1,489,016.23				
0.71	0.29	972,035.65				
0.56	0.44	2,435,689.53				
0.84	0.16	2,083,951.20				
0.66	0.34	1,700,924.74				
0.92	0.08	1,033,171.90				
0.80	0.20	694,089.83				
-	1.00	-				
0.68	0.32	1,227,380.48				
0.46	0.54	284,956.68				
0.35	0.65	38,947.05				
0.00	1.00	546.39				
0.43	0.57	771,775.46				
0.33	0.67	216,716.53				
0.38	0.62	127,477.24				
0.72	0.28	4,939,889.31				
1.00	-	47,044.00				
0.80	0.20	248,528.43				
0.51	0.49	121,281.22				
0.72	0.28	1,188,209.60				
0.41	0.59	217,994.01				
1.00	-	709,352.60				
0.34	0.66	665,820.44				
0.57	0.43	67,414.52				
0.72	0.28	49,805.12				
0.42	0.58	354,131.05				
0.79	0.21	940,302.91				
0.90	0.10	348,155.91				
0.67	0.33	1,425,182.23				
0.77	0.23	677,956.58				
0.88	0.12	10,182,572.98				
1.00	-	558,022.87				
0.59	0.41	393,186.93				
0.89	0.11	349,432.06				
1.00	-	116,809.52				

0.36	0.64	1,349,735.06
0.69	0.31	729,484.17
0.60	0.40	220,097.83
0.55	0.45	205,122.25
0.41	0.59	232,382.80
0.47	0.53	1,067,371.57
0.49	0.51	615,910.37
1.00	-	620,808.84
0.62	0.38	212,467.74
0.54	0.46	261,244.60
0.88	0.12	5,961,775.29
1.00	-	419,140.00
1.00	-	724,807.89
1.00	0.00	9,850,346.78
0.49	0.51	1,325,194.83
0.71	0.29	9,946,630.08
0.58	0.42	252,613.21
0.65	0.35	10,002,584.87
1.00	-	2,072,687.39
0.93	0.07	1,790,845.19
0.82	0.18	1,740,562.47
0.78	0.22	492,418.72
0.38	0.62	305,033.06
1.00	-	1,400,171.48
0.46	0.54	161,764.98
0.52	0.48	321,505.95
0.53	0.47	89,191.55
0.83	0.17	85,746.23
0.54	0.46	28,519.64
0.44	0.56	3,002,915.05
0.34	0.66	568,160.75
0.79	0.21	565,271.04
0.43	0.57	134,764.51
0.46	0.54	236,831.15
1.00	-	1,128,382.58
0.58	0.42	76,794.93
1.00	-	38,304.00
1.00	-	18,823,750.93
1.00	-	6,542,308.73
1.00	-	11,411,878.80
1.00	-	13,151,105.05
0.80	0.20	7,090,148.52
1.00	-	1,045,357.02
1.00	-	2,300,416.38
0.91	0.09	32,862,706.31
1.00	-	5,648,693.76
0.92	0.08	18,813,655.73

0.61	0.39	1,369,945.69
1.00	-	3,174,886.79
1.00	-	22,218,764.19
0.38	0.62	371,406.94
0.09	0.91	64,683.87
0.46	0.54	66,405.66
0.55	0.45	164,725.20
0.60	0.40	264,998.04
0.70	0.30	91,821.48
0.92	0.08	230,049.53
1.00	-	1,001,328.97
0.56	0.44	441,577.51
0.55	0.45	1,002,826.86
0.74	0.26	983,962.58
0.94	0.06	1,625,624.65
0.52	0.48	111,530.15
1.00	-	621.03
0.87	0.13	92,885.80
0.48	0.52	310,427.44
0.44	0.56	362,127.41
0.79	0.21	492,183.82
0.46	0.54	775,844.28
0.42	0.58	32,167.50
0.65	0.35	566,434.59
0.38	0.62	43,306.88
0.42	0.58	297,587.62
0.57	0.43	133,299.00
1.00	-	590,676.09
1.00	-	144,957.38
0.76	0.24	187,369.97
0.90	0.10	241,181.52
1.00	-	50,236.00
1.00	-	73,796.00
0.52	0.48	809,885.40
0.62	0.38	875,087.70
0.69	0.31	61,407.47
0.57	0.43	821,426.63
0.47	0.53	296,563.77
0.33	0.67	555,121.33
0.61	0.39	182,367.82
0.65	0.35	121,818.94
0.62	0.38	33,950.91
1.00	-	100,304.80
0.49	0.51	741,110.18
0.70	0.30	455,038.60
0.47	0.53	411,739.25
1.00	-	171,836.00

0.56	0.44	1,431,189.93
1.00	-	263,720.00
0.49	0.51	1,281,511.11
0.30	0.70	158,535.98
0.34	0.66	111,959.24
0.57	0.43	78,908.62
0.36	0.64	50,485.29
0.31	0.69	1,817,639.43
0.53	0.47	49,354.28
0.40	0.60	47,235.75
0.90	0.10	102,151.41
1.00	-	341,490.70
1.00	-	155,952.00
0.89	0.11	114,454.62
0.47	0.53	402,136.63
0.69	0.31	386,718.15
0.97	0.03	54,737.51
0.41	0.59	1,074,145.69
0.42	0.58	590,118.31
0.38	0.62	177,534.32
0.43	0.57	815,283.90
0.90	0.10	14,880,732.91
1.00	-	168,644.00
0.56	0.44	670,386.73
1.00	-	140,296.00
0.63	0.37	129,965.45
1.00	-	881,835.00
1.00	-	334,425.02
0.47	0.53	155,830.69
0.37	0.63	448,552.88
0.41	0.59	42,204.68
0.53	0.47	395,261.47
0.79	0.21	475,076.59
0.60	0.40	1,115,416.33
0.58	0.42	96,562.35
0.69	0.31	45,007.01
0.60	0.40	761,243.08
0.46	0.54	741,742.38
0.83	0.17	507,083.10
0.81	0.19	282,556.47
0.48	0.52	730,508.69
0.83	0.17	3,842,004.43
0.85	0.15	14,005,713.72
0.91	0.09	9,171,109.78
0.96	0.04	17,664,108.49
0.84	0.16	29,473,219.33
0.36	0.64	195,382.55

1.00	-	28,120.00
0.88	0.12	141,758.70
0.78	0.22	999,918.67
0.66	0.34	2,137,426.80
0.77	0.23	110,590.14
0.26	0.74	22,338.21
0.35	0.65	168,076.21
0.48	0.52	170,777.98
0.36	0.64	230,373.67
1.00	-	239,087.00
1.00	-	71,364.00
0.70	0.30	489,941.81
0.43	0.57	950,360.14
0.60	0.40	450,920.94
-	-	-
0.11	0.89	3,325.84
1.00	-	10,948,289.23
0.64	0.36	83,255.69
0.66	0.34	908,555.82
0.61	0.39	458,153.81
0.67	0.33	5,293,973.76
0.74	0.26	1,812,830.22
0.53	0.47	860,314.84
0.77	0.23	1,045,595.57
0.53	0.47	771,061.02
0.63	0.37	13,146,054.02
0.35	0.65	738,719.66
0.66	0.34	956,316.41
0.57	0.43	970,765.81
0.71	0.29	269,272.46
0.80	0.20	10,994,350.77
0.74	0.26	1,544,940.74
0.48	0.52	560,899.48
0.39	0.61	493,669.25
0.57	0.43	809,032.40
0.54	0.46	330,612.57
0.52	0.48	1,026,730.30
0.35	0.65	76,271.67
0.37	0.63	67,216.14
1.00	-	57,228.00
0.51	0.49	218,293.68
0.82	0.18	506,504.99
0.32	0.68	62,207.57
0.42	0.58	659,608.89
0.49	0.51	31,557.28
1.00	-	728,787.00
0.55	0.45	443,783.80

0.78	0.22	1,449,386.70
1.00	-	21.71
0.22	0.78	94,838.06
0.47	0.53	86,816.73
0.35	0.65	114,917.37
0.49	0.51	581,945.20
0.97	0.03	5,285,441.20
0.66	0.34	1,074,195.84
0.63	0.37	23,730,921.25
1.00	-	7,353,544.30
0.68	0.32	60,413.10
0.49	0.51	826,836.38
0.43	0.57	543,651.94
0.81	0.19	729,215.79
0.54	0.46	27,330.02
1.00	-	263,670.93
0.49	0.51	607,020.22
0.50	0.50	896,493.11
1.00	-	3,635,478.55
0.80	0.20	611,105.94
0.60	0.40	3,569,781.73
0.60	0.40	1,000,582.49
0.68	0.32	225,501.40
0.77	0.23	1,636,533.24
0.72	0.28	473,990.02
0.35	0.65	682,512.14
0.63	0.37	804,448.71
0.51	0.49	1,510,471.42
0.45	0.55	586,640.23
0.71	0.29	277,879.97
0.78	0.22	330,856.39
0.74	0.26	444,430.42
0.81	0.19	108,368.60
0.73	0.27	287,473.20
0.83	0.17	535,106.89
1.00	-	889,402.15
0.96	0.04	294,710.87
0.68	0.32	954,465.81
0.92	0.08	1,307,158.92
-	-	-
0.37	0.63	587,222.87
1.00	-	192,128.00
0.40	0.60	1,488,897.89
0.70	0.30	1,107,172.21
0.59	0.41	93,987.48
0.76	0.24	505,834.48
0.87	0.13	249,551.45

0.88	0.12	3,313,455.98
1.00	-	98,952.00
0.83	0.17	1,220,886.07
1.00	-	365,978.00
0.91	0.09	440,352.98
0.81	0.19	795,720.12
0.70	0.30	1,109,113.45
1.00	-	920,182.90
0.80	0.20	656,413.98
0.73	0.27	72,817.19
0.66	0.34	200,025.64
1.00	-	98,959.71
0.85	0.15	271,512.13
0.93	0.07	187,980.50
0.73	0.27	156,542.43
1.00	-	2,564,286.00
0.89	0.11	553,455.41
0.75	0.25	278,884.84
1.00	-	671,989.16
-	-	-
0.88	0.12	215,752.12
1.00	-	134,202.57
0.70	0.30	124,069.02
0.91	0.09	103,525.78
0.72	0.28	130,276.27
0.66	0.34	236,249.76
0.82	0.18	165,738.79
0.62	0.38	221,659.90
0.64	0.36	1,516,467.67
0.63	0.37	256,087.05
0.81	0.19	284,820.77
-	-	-
0.57	0.43	368,788.20
0.58	0.42	1,347,812.93
0.78	0.22	791,306.45
1.00	-	415,123.63
-	-	-
1.00	-	242,172.97
0.69	0.31	393,093.91
0.86	0.14	825,627.34
1.00	-	166,858.00
1.00	-	118,104.00
1.00	-	405,005.00
1.00	-	241,452.02
1.00	-	759,618.25
0.88	0.12	399,531.11
0.67	0.33	302,320.21

0.91	0.09	169,023.40
0.50	0.50	699,070.84
0.76	0.24	194,780.66
0.75	0.25	312,092.37
1.00	-	1,377,031.24
0.60	0.40	928,337.20
0.82	0.18	119,490.24
0.65	0.35	137,402.71
0.87	0.13	690,461.66
0.40	0.60	383,620.71
0.76	0.24	343,447.00

LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM	DST_TYE
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0.45187165	0.54812835	41572.37	21-22	2	1
1	0	174967.2	21-22	4	1
0.60536414	0.39463586	725384.4	21-22	6	3
0.67021424	0.32978576	10676122.51	21-22	11	1
0.5479886	0.4520114	1489016.23	21-22	12	1
0.71137588	0.28862412	972035.65	21-22	13	1
0.5562353	0.4437647	2435689.53	21-22	14	1
0.84363057	0.15636943	2083951.2	21-22	15	1
0.66252341	0.33747659	1700924.74	21-22	16	1
0	0	0	21-22	21	1
0.92296606	0.07703394	1033171.9	21-22	22	1
0.79640434	0.20359566	694089.83	21-22	23	1
0	0	0	21-22	24	1
0	1	0	21-22	25	1
0.67717353	0.32282647	1227380.48	21-22	31	1
0.45606018	0.54393982	284956.68	21-22	32	1
0.3522969	0.6477031	38947.05	21-22	36	1
0.00106568	0.99893432	546.39	21-22	38	1
0.43247478	0.56752522	771775.46	21-22	47	1
0.32596338	0.67403662	216716.53	21-22	51	1
0	0	0	21-22	55	1
0	0	0	21-22	57	1
0	0	0	21-22	58	1
0	0	0	21-22	60	1
0	0	0	21-22	62	1
0	0	0	21-22	70	1
0	0	0	21-22	72	1
0.38164554	0.61835446	127477.24	21-22	75	1

0.72014019	0.27985981	4939889.31	21-22	77	1
0	0	0	21-22	78	1
0	0	0	21-22	79	1
1	0	47044	21-22	81	1
0.80212308	0.19787692	248528.43	21-22	84	1
0.51378157	0.48621843	121281.22	21-22	85	1
0.71823602	0.28176398	1188209.6	21-22	88	1
0.40845842	0.59154158	217994.01	21-22	91	1
1	0	709352.6	21-22	93	1
0.34160579	0.65839421	665820.44	21-22	94	1
0.57016013	0.42983987	67414.52	21-22	95	1
0.71737411	0.28262589	49805.12	21-22	97	1
0.41982017	0.58017983	354131.05	21-22	99	1
0.78906093	0.21093907	940302.91	21-22	100	1
0.90035889	0.09964111	348155.91	21-22	108	1
0.66841547	0.33158453	1425182.23	21-22	110	1
0.76505629	0.23494371	677956.58	21-22	111	1
0.87793676	0.12206324	10182572.98	21-22	112	1
1	0	558022.87	21-22	113	1
0	0	0	21-22	114	1
0.59083035	0.40916965	393186.93	21-22	115	1
0.88678382	0.11321618	349432.06	21-22	116	1
0	0	0	21-22	117	1
1	0	116809.52	21-22	118	1
0	0	0	21-22	119	1
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0	0	0	21-22	127	1
0	0	0	21-22	128	1
0.36350329	0.63649671	1349735.06	21-22	129	1
0.68569347	0.31430653	729484.17	21-22	138	1
0.5955646	0.4044354	220097.83	21-22	139	1
0	0	0	21-22	140	1
0	0	0	21-22	141	1
0	0	0	21-22	145	1
0.5536363	0.4463637	205122.25	21-22	146	1
0	0	0	21-22	147	1
0.40810554	0.59189446	232382.8	21-22	150	1
0.46869293	0.53130707	1067371.57	21-22	152	1
0	0	0	21-22	158	1
0	0	0	21-22	160	70
0.48863942	0.51136058	615910.37	21-22	161	1
1	0	620808.84	21-22	162	1
0.61823266	0.38176734	212467.74	21-22	166	1
0	0	0	21-22	173	1
0.53836005	0.46163995	261244.6	21-22	175	1
0	0	0	21-22	177	1
0.88461734	0.11538266	5961775.29	21-22	178	1

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0.99673661	0.00326339	9850346.78
0.48629962	0.51370038	1325194.83
0.71284596	0.28715404	9946630.08
0.58218314	0.41781686	252613.21
0.64973061	0.35026939	10002584.87
1	0	2072687.39
0.92960136	0.07039864	1790845.19
0.81506967	0.18493033	1740562.47
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0.77807081	0.22192919	492418.72
0.37855547	0.62144453	305033.06
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0.52476077	0.47523923	321505.95
0	0	0
0.52532366	0.47467634	89191.55
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0.82594426	0.17405574	85746.23
0.53978485	0.46021515	28519.64
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0.43783829	0.56216171	3002915.05
0.34297595	0.65702405	568160.75
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0.79246251	0.20753749	565271.04
0.42993277	0.57006723	134764.51
0	0	0
0.46144868	0.53855132	236831.15

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0	0	0	21-22	258	1
0.57744889	0.42255111	76794.93	21-22	260	1
0	0	0	21-22	261	1
0	0	0	21-22	262	1
1	0	38304	21-22	263	1
0	0	0	21-22	264	1
1	0	18823750.93	21-22	265	1
1	0	6542308.73	21-22	270	1
1	0	11411878.8	21-22	271	1
1	0	13151105.05	21-22	272	1
0.7992922	0.2007078	7090148.52	21-22	273	1
1	0	1045357.02	21-22	276	1
1	0	2300416.38	21-22	277	1
0.90795994	0.09204006	32862706.31	21-22	278	1
1	0	5648693.76	21-22	279	1
0.91667272	0.08332728	18813655.73	21-22	280	1
0.61219461	0.38780539	1369945.69	21-22	281	1
1	0	3174886.79	21-22	282	1
1	0	22218764.19	21-22	283	1
0.37932136	0.62067864	371406.94	21-22	284	1
0.08714654	0.91285346	64683.87	21-22	286	1
0.45794483	0.54205517	66405.66	21-22	287	6
0.55179147	0.44820853	164725.2	21-22	288	6
0.59880067	0.40119933	264998.04	21-22	294	1
0	0	0	21-22	297	1
0.6986713	0.3013287	91821.48	21-22	299	1
0.91978933	0.08021067	230049.53	21-22	300	1
1	0	1001328.97	21-22	301	1
0.55806451	0.44193549	441577.51	21-22	306	1
0.55323033	0.44676967	1002826.86	21-22	308	1
0.73779528	0.26220472	983962.58	21-22	309	1
0.93569406	0.06430594	1625624.65	21-22	314	1
0.51873521	0.48126479	111530.15	21-22	316	1
1	0	621.03	21-22	317	1
0	0	0	21-22	318	1
0	0	0	21-22	319	1
0	0	0	21-22	323	2
0.86941603	0.13058397	92885.8	21-22	324	1
0.48025533	0.51974467	310427.44	21-22	325	1
0.44469297	0.55530703	362127.41	21-22	328	1
0	0	0	21-22	330	1
0.78628237	0.21371763	492183.82	21-22	332	1
0	0	0	21-22	333	1
0.45950704	0.54049296	775844.28	21-22	341	1
0	0	0	21-22	345	1

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0.42453022	0.57546978	32167.5	21-22	352	1
0.65410262	0.34589738	566434.59	21-22	353	1
0.37562779	0.62437221	43306.88	21-22	354	1
0.42319364	0.57680636	297587.62	21-22	356	1
0	0	0	21-22	361	1
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0	0	0	21-22	363	1
0.568352	0.431648	133299	21-22	371	1
1	0	590676.09	21-22	376	1
1	0	144957.38	21-22	377	1
0.76045475	0.23954525	187369.97	21-22	378	1
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0.89734612	0.10265388	241181.52	21-22	393	1
1	0	50236	21-22	394	1
1	0	73796	21-22	395	1
0	0	0	21-22	397	52
0	0	0	21-22	398	52
0	0	0	21-22	402	1
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0.51703872	0.48296128	809885.4	21-22	404	1
0.61546425	0.38453575	875087.7	21-22	408	1
0.68823939	0.31176061	61407.47	21-22	409	1
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0.57189878	0.42810122	821426.63	21-22	415	1
0.47481062	0.52518938	296563.77	21-22	417	1
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0.33433499	0.66566501	555121.33	21-22	423	1
0.61307526	0.38692474	182367.82	21-22	424	1
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0.65263878	0.34736122	121818.94	21-22	432	1
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0	0	0	21-22	437	1
0	0	0	21-22	440	1

0.6187292	0.3812708	33950.91	21-22	441	1
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0	0	0	21-22	456	1
0.48659551	0.51340449	741110.18	21-22	457	1
0	0	0	21-22	458	1
0.70472575	0.29527425	455038.6	21-22	459	1
0.46607207	0.53392793	411739.25	21-22	460	1
1	0	171836	21-22	461	1
0.56220699	0.43779301	1431189.93	21-22	463	1
1	0	263720	21-22	464	1
0.49358369	0.50641631	1281511.11	21-22	465	1
0	0	0	21-22	466	1
0.30253803	0.69746197	158535.98	21-22	473	1
0.33634611	0.66365389	111959.24	21-22	477	1
0.57110636	0.42889364	78908.62	21-22	480	1
0.35965358	0.64034642	50485.29	21-22	482	1
0.30666176	0.69333824	1817639.43	21-22	483	1
0.53141715	0.46858285	49354.28	21-22	484	1
0.3958608	0.6041392	47235.75	21-22	485	1
0.89606496	0.10393504	102151.41	21-22	486	1
1	0	341490.7	21-22	487	1
0	0	0	21-22	492	1
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2910 additive

col30	col31	col32	col33	col34	col35
8,969,124,151.00					861,286.33
3YP ANTC					3YP APU
21,817,559.00					1,217.39
764,840,596.00					34,138.56
1,498,667.00					258.93
10,820,483.00					455.98
26,346,967.00					3,397.87
350,630,116.00					40,844.01
49,857,872.00					7,103.21
33,271,380.00					3,651.44
22,161,996.00					3,110.59
48,265,154.00					4,466.57
56,146,382.00					6,616.27
35,190,837.00					2,976.71
9,723,763.00					953.22
-					81.63
45,253,079.00					5,217.24
4,022,562.00					688.61
1,393,636.00					308.84
20,688.00					1,515.65
26,417,287.00					4,768.92
8,692,950.00					2,082.05
3,824,206.00					782.30
85,781,833.00					9,299.74
2,253,082.00					149.09
6,230,278.00					606.40
4,097,930.00					622.70
21,516,494.00					2,338.82
3,983,738.00					761.44
5,672,826.00					426.10
13,101,135.00					2,994.17
2,375,756.00					325.31
5,650,579.00					614.95
7,259,845.00					1,350.07
3,988,992.00					394.68
11,740,762.00					1,018.06
37,342,001.00					4,361.58
15,905,654.00					1,623.12
115,409,039.00					10,262.88
24,217,981.00					786.12
9,076,530.00					1,199.36
13,926,448.00					1,226.07
18,856,713.00					349.98

7,403,321.00	1,590.05
24,621,692.00	2,803.37
7,177,915.00	940.94
7,020,767.00	990.04
5,725,543.00	1,095.31
45,394,865.00	7,561.55
6,219,567.00	993.72
18,830,135.00	436.14
4,443,950.00	561.19
8,541,324.00	1,238.64
76,646,571.00	6,764.41
27,461,360.00	1,086.82
44,270,097.00	1,870.08
109,284,791.00	8,559.96
48,371,612.00	7,765.68
112,574,481.00	12,329.26
5,668,998.00	760.22
261,950,353.00	31,475.90
96,033,425.00	5,483.95
44,490,585.00	3,736.49
48,114,804.00	4,608.68
7,460,249.00	748.56
11,788,630.00	2,431.23
58,427,306.00	4,471.32
5,343,784.00	909.47
6,519,559.00	969.95
2,855,682.00	424.40
2,914,816.00	275.52
4,909,893.00	710.14
20,902,229.00	3,727.10
2,197,738.00	500.27
12,684,742.00	1,249.67
4,356,348.00	791.07
9,241,865.00	1,563.61
43,117,219.00	2,832.90
2,541,555.00	343.62
3,205,839.00	104.85
158,648,549.00	7,518.41
174,450,665.00	10,995.93
131,507,234.00	9,445.84
138,869,904.00	9,033.83
123,681,531.00	12,080.69
56,830,411.00	2,684.77
51,386,058.00	3,127.06
258,182,364.00	22,199.97
72,834,757.00	4,521.46
147,052,601.00	12,524.23

15,174,172.00	1,935.12
87,501,928.00	4,882.94
195,664,225.00	13,003.84
12,491,183.00	2,570.92
3,495,219.00	3,131.24
2,289,388.00	390.30
5,741,360.00	812.33
9,105,320.00	1,187.15
3,294,978.00	368.19
7,355,819.00	624.36
26,779,125.00	1,750.14
5,729,646.00	801.56
7,923,999.00	1,118.23
8,899,392.00	941.71
49,852,217.00	4,159.52
4,127,075.00	621.14
407,447.00	26.00
3,482,497.00	312.72
10,518,598.00	1,709.93
3,014,765.00	529.28
16,729,252.00	1,661.08
26,283,100.00	4,465.57
1,137,460.00	209.18
8,645,764.00	1,031.93
1,597,025.00	331.93
1,657,075.00	305.70
4,452,601.00	611.63
27,324,054.00	1,463.68
6,623,005.00	470.06
5,450,680.00	559.59
1,907,987.00	166.00
2,428,913.00	150.08
3,481,315.00	221.65
17,930,579.00	2,707.47
4,031,777.00	511.43
1,901,768.00	215.73
21,141,327.00	2,886.06
3,252,272.00	534.76
3,199,740.00	747.18
5,555,188.00	707.42
3,912,913.00	468.08
1,254,078.00	158.24
3,816,627.00	253.92
6,324,680.00	1,014.76
14,517,497.00	1,608.29
12,978,432.00	2,174.01
6,994,100.00	454.13

24,655,041.00	3,423.75
9,345,180.00	618.16
16,252,721.00	2,570.74
5,125,534.00	1,322.67
4,351,605.00	1,010.08
2,592,424.00	354.39
1,851,210.00	401.85
21,402,608.00	5,448.78
3,323,082.00	488.20
1,701,858.00	335.64
3,348,213.00	291.72
5,716,107.00	444.16
4,960,471.00	387.23
4,452,184.00	389.03
14,300,552.00	2,377.14
5,412,638.00	610.54
2,026,207.00	163.19
18,499,978.00	3,509.93
13,234,027.00	2,471.27
5,546,426.00	1,145.95
12,548,989.00	2,305.08
217,325,340.00	18,756.70
16,427,851.00	459.54
24,231,590.00	3,404.68
5,544,904.00	379.98
4,491,754.00	556.96
21,909,089.00	942.83
27,192,610.00	1,616.10
3,735,289.00	621.07
3,771,557.00	790.24
1,346,384.00	253.83
14,002,523.00	2,052.37
4,551,541.00	447.81
12,720,606.00	1,665.39
3,489,371.00	467.20
1,743,832.00	198.40
9,703,719.00	1,252.54
12,194,078.00	2,073.69
5,235,251.00	491.77
2,489,203.00	240.20
3,946,054.00	638.69
133,553,042.00	12,595.22
123,435,119.00	11,344.87
92,915,459.00	7,981.51
113,529,577.00	9,222.84
398,193,303.00	37,156.12
1,896,270.00	411.52

1,937,323.00	94.82
5,138,913.00	454.27
36,360,409.00	3,632.28
36,569,026.00	4,313.26
4,203,017.00	428.68
806,598.00	246.17
5,705,371.00	1,258.62
6,658,888.00	1,073.79
3,433,733.00	751.95
8,632,113.00	592.71
4,650,241.00	202.45
20,451,473.00	2,282.06
13,256,534.00	2,394.35
15,175,260.00	1,973.47
-	-
133,673.00	97.96
112,793,836.00	8,619.31
4,987,714.00	608.30
14,463,805.00	1,708.69
15,936,778.00	2,038.02
83,163,917.00	9,669.15
84,343,353.00	8,922.47
30,544,047.00	4,482.32
30,032,826.00	3,057.23
22,370,795.00	3,297.87
115,947,744.00	14,396.90
5,132,543.00	1,152.04
6,497,393.00	769.92
10,302,055.00	1,421.10
8,942,933.00	981.94
104,163,032.00	10,204.03
10,748,597.00	1,131.95
11,833,753.00	1,943.61
22,774,583.00	4,516.00
18,379,355.00	2,501.63
6,036,800.00	873.51
35,212,174.00	5,285.24
4,268,564.00	964.32
2,071,175.00	435.32
3,509,104.00	169.87
5,207,509.00	799.70
9,039,627.00	857.10
2,314,733.00	570.28
3,082,841.00	577.46
1,089,417.00	172.06
5,027,705.00	384.93
7,898,780.00	1,131.08

13,001,237.00	1,306.13
1,054,240.00	2.28
1,582,917.00	556.18
3,059,731.00	508.15
4,159,727.00	929.52
11,945,508.00	1,921.44
79,723,299.00	6,436.98
30,018,047.00	3,533.46
164,605,710.00	20,259.10
136,061,875.00	8,998.17
2,052,233.00	236.63
4,193,343.00	661.95
6,067,122.00	1,107.88
6,854,555.00	659.98
2,148,241.00	313.35
3,988,249.00	133.35
4,826,897.00	769.85
7,084,229.00	1,102.17
38,647,273.00	2,749.09
22,252,828.00	2,167.02
45,782,230.00	5,978.59
19,988,752.00	2,590.74
7,449,254.00	854.43
44,567,944.00	4,511.52
15,612,538.00	1,681.82
30,541,263.00	6,870.66
4,957,151.00	618.12
34,898,303.00	5,311.85
10,459,692.00	1,798.41
2,996,075.00	331.27
9,723,778.00	977.42
10,524,189.00	1,113.38
8,160,946.00	787.99
8,751,487.00	939.82
6,498,229.00	614.36
40,028,112.00	2,060.77
10,192,693.00	825.15
31,747,732.00	3,638.06
16,300,657.00	1,379.26
-	-
5,393,679.00	1,138.39
7,559,815.00	524.99
8,827,398.00	1,708.80
9,328,901.00	1,044.58
5,071,357.00	671.02
8,830,278.00	912.48
8,671,760.00	781.28

12,526,996.00	1,114.24
7,423,989.00	246.86
8,266,308.00	773.36
19,062,041.00	957.52
6,518,145.00	557.27
8,173,480.00	785.77
11,404,922.00	1,269.78
10,640,064.00	713.34
6,481,039.00	633.34
2,329,023.00	248.04
10,065,249.00	1,194.65
8,245,638.00	473.71
9,203,574.00	848.36
2,474,362.00	207.20
6,464,462.00	692.46
10,655,457.00	742.81
10,881,398.00	953.15
9,872,489.00	1,026.90
10,666,416.00	736.72
-	179.61
7,606,862.00	675.29
4,921,324.00	325.43
7,153,972.00	794.85
5,331,239.00	455.20
2,482,608.00	268.02
11,224,980.00	1,337.86
12,421,459.00	1,188.43
7,946,660.00	1,008.75
15,569,184.00	1,891.07
8,121,902.00	1,006.77
4,860,882.00	470.58
-	-
8,682,935.00	1,183.78
9,913,622.00	1,333.98
7,260,512.00	727.27
10,887,452.00	826.35
-	552.56
5,864,132.00	322.89
14,645,282.00	1,657.94
12,862,213.00	1,169.71
7,317,795.00	440.61
4,667,418.00	312.95
7,026,478.00	355.77
15,822,365.00	782.88
7,676,909.00	578.33
13,927,645.00	1,237.52
10,006,291.00	1,174.05

5,261,409.00	449.00
10,464,034.00	1,629.07
5,996,367.00	619.59
5,015,113.00	523.34
9,937,326.00	728.16
15,591,020.00	2,020.22
4,263,573.00	404.16
3,887,977.00	464.73
6,024,341.00	542.06
14,215,129.00	2,771.39
7,147,742.00	732.17

NET_CPC_ADJ_FAC	DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
21817559	20-21	1	1	1217.39
764840596	20-21	1.2	3	34138.56
1498667	20-21	2	1	258.93
10820483	20-21	4	1	455.98
26346967	20-21	6	3	3397.87
350630116	20-21	11	1	40844.01
49857872	20-21	12	1	7103.21
33271380	20-21	13	1	3651.44
22161996	20-21	14	1	3110.59
48265154	20-21	15	1	4466.57
56146382	20-21	16	1	6616.27
0	20-21	21	1	0
35190837	20-21	22	1	2976.71
9723763	20-21	23	1	953.22
0	20-21	24	1	0
0	20-21	25	1	81.63
45253079	20-21	31	1	5217.24
4022562	20-21	32	1	688.61
1393636	20-21	36	1	308.84
20688	20-21	38	1	1515.65
26417287	20-21	47	1	4768.92
8692950	20-21	51	1	2082.05
0	20-21	55	1	0
0	20-21	57	1	0
0	20-21	58	1	0
0	20-21	60	1	0
0	20-21	62	1	0
0	20-21	70	1	0
0	20-21	72	1	0
3824206	20-21	75	1	782.3

85781833	20-21	77	1	9299.74
0	20-21	78	1	0
0	20-21	79	1	0
2253082	20-21	81	1	149.09
6230278	20-21	84	1	606.4
4097930	20-21	85	1	622.7
21516494	20-21	88	1	2338.82
3983738	20-21	91	1	761.44
5672826	20-21	93	1	426.1
13101135	20-21	94	1	2994.17
2375756	20-21	95	1	325.31
5650579	20-21	97	1	614.95
7259845	20-21	99	1	1350.07
3988992	20-21	100	1	394.68
11740762	20-21	108	1	1018.06
37342001	20-21	110	1	4361.58
15905654	20-21	111	1	1623.12
115409039	20-21	112	1	10262.88
24217981	20-21	113	1	786.12
0	20-21	114	1	0
9076530	20-21	115	1	1199.36
13926448	20-21	116	1	1226.07
0	20-21	117	1	0
18856713	20-21	118	1	349.98
0	20-21	119	1	0
0	20-21	126	1	0
0	20-21	127	1	0
0	20-21	128	1	0
7403321	20-21	129	1	1590.05
24621692	20-21	138	1	2803.37
7177915	20-21	139	1	940.94
0	20-21	140	1	0
0	20-21	141	1	0
0	20-21	145	1	0
7020767	20-21	146	1	990.04
0	20-21	147	1	0
5725543	20-21	150	1	1095.31
45394865	20-21	152	1	7561.55
0	20-21	158	1	0
0	20-21	161	1	0
0	20-21	162	1	993.72
6219567	20-21	166	1	436.14
18830135	20-21	173	1	561.19
4443950	20-21	175	1	0
0	20-21	177	1	1238.64
8541324	20-21	178	1	0
0	20-21	181	1	6764.41

76646571	20-21	182	1	1086.82
27461360	20-21	186	1	1870.08
44270097	20-21	191	1	8559.96
109284791	20-21	192	1	7765.68
48371612	20-21	194	1	12329.26
112574481	20-21	195	1	760.22
5668998	20-21	196	1	31475.9
261950353	20-21	197	1	5483.95
96033425	20-21	199	1	3736.49
44490585	20-21	200	1	4608.68
48114804	20-21	201	1	0
0	20-21	202	1	0
0	20-21	203	1	748.56
7460249	20-21	204	1	2431.23
11788630	20-21	205	1	0
0	20-21	206	1	4471.32
58427306	20-21	207	1	0
0	20-21	208	1	0
0	20-21	209	1	0
0	20-21	213	1	909.47
5343784	20-21	217	1	0
0	20-21	218	1	0
0	20-21	219	1	0
0	20-21	222	1	0
0	20-21	223	1	0
0	20-21	224	1	0
0	20-21	225	1	0
0	20-21	227	1	969.95
6519559	20-21	228	1	0
0	20-21	229	1	424.4
2855682	20-21	232	1	0
0	20-21	233	1	0
0	20-21	234	1	0
0	20-21	236	1	0
0	20-21	237	1	0
0	20-21	238	1	275.52
2914816	20-21	239	1	710.14
4909893	20-21	240	1	0
0	20-21	241	1	3727.1
20902229	20-21	242	1	500.27
2197738	20-21	243	1	0
0	20-21	244	1	0
0	20-21	245	1	0
0	20-21	252	1	1249.67
12684742	20-21	253	1	791.07
4356348	20-21	254	1	0
0	20-21	255	1	1563.61

9241865	20-21	256	1	2832.9
43117219	20-21	258	1	0
0	20-21	260	1	0
0	20-21	261	1	343.62
2541555	20-21	262	1	0
0	20-21	263	1	0
0	20-21	264	1	104.85
3205839	20-21	265	1	0
0	20-21	270	1	7518.41
158648549	20-21	271	1	10995.93
174450665	20-21	272	1	9445.84
131507234	20-21	273	1	9033.83
138869904	20-21	276	1	12080.69
123681531	20-21	277	1	2684.77
56830411	20-21	278	1	3127.06
51386058	20-21	279	1	22199.97
258182364	20-21	280	1	4521.46
72834757	20-21	281	1	12524.23
147052601	20-21	282	1	1935.12
15174172	20-21	283	1	4882.94
87501928	20-21	284	1	13003.84
195664225	20-21	286	1	2570.92
12491183	20-21	294	1	3131.24
0	20-21	297	1	390.3
0	20-21	299	1	812.33
3495219	20-21	300	1	1187.15
2289388	20-21	301	1	0
5741360	20-21	306	1	368.19
9105320	20-21	308	1	624.36
0	20-21	309	1	1750.14
3294978	20-21	314	1	801.56
7355819	20-21	316	1	1118.23
26779125	20-21	317	1	941.71
5729646	20-21	318	1	4159.52
7923999	20-21	319	1	621.14
8899392	20-21	323	2	26
49852217	20-21	324	1	0
4127075	20-21	325	1	0
407447	20-21	328	1	0
0	20-21	330	1	312.72
0	20-21	332	1	1709.93
0	20-21	333	1	529.28
3482497	20-21	341	1	0
10518598	20-21	345	1	1661.08
3014765	20-21	346	1	0
0	20-21	347	1	4465.57
16729252	20-21	351	1	0

0	20-21	352	1	0
26283100	20-21	353	1	0
0	20-21	354	1	0
0	20-21	356	1	209.18
0	20-21	361	1	1031.93
0	20-21	362	1	331.93
1137460	20-21	363	1	305.7
8645764	20-21	371	1	0
1597025	20-21	376	1	0
1657075	20-21	377	1	0
0	20-21	378	1	611.63
0	20-21	381	1	1463.68
0	20-21	390	1	470.06
4452601	20-21	391	1	559.59
27324054	20-21	392	1	0
6623005	20-21	393	1	0
5450680	20-21	394	1	0
0	20-21	395	1	0
0	20-21	402	1	166
0	20-21	403	1	150.08
0	20-21	404	1	221.65
0	20-21	408	1	0
0	20-21	409	1	0
1907987	20-21	411	1	0
2428913	20-21	412	1	0
3481315	20-21	413	1	2707.47
0	20-21	414	1	511.43
0	20-21	415	1	215.73
0	20-21	417	1	0
0	20-21	418	1	0
17930579	20-21	421	1	0
4031777	20-21	422	1	0
1901768	20-21	423	1	2886.06
0	20-21	424	1	534.76
0	20-21	425	1	0
0	20-21	426	1	0
0	20-21	427	1	0
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24655041	20-21	485	1	1010.08
9345180	20-21	486	1	354.39
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2592424	20-21	499	1	291.72
1851210	20-21	500	1	444.16
21402608	20-21	504	1	0
3323082	20-21	505	1	387.23
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2489203	20-21	612	1	0
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15936778	20-21	727	1	3297.87

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2329023	20-21	2580	1	794.85
10065249	20-21	2609	1	455.2
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7606862	20-21	2805	1	1333.98
4921324	20-21	2835	1	727.27
7153972	20-21	2853	1	826.35
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20-21	2909	1	2771.39
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Pay 2023 Paygo Data for FY 2024 column

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2089000	2361000	0	0
0	5554630	0	0
0	10888525	0	0
600000	0	0	0
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1094480	0	0	0
1799500	19623048	0	0
392140	0	0	0
2390346	0	0	0
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1260000	15740000	0	0
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35253	0	0	0
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36000	0	0	0
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50500	0	0	0
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25000	0	0	0
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15140	0	0	0
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40051	0	0	0
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31398	0	0	0
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20150	0	0	0
475904	0	0	0
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22450	0	0	0
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135740	0	0	0
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425500	0	0	0
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100595	0	0	0
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557928	0	0	0
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172220	0	0	0
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165845	0	0	0
800000	9100000	0	0
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60000	0	0	0
44440	0	0	0
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31228	0	0	0
650000	7350000	0	0
24000	0	0	0
107000	0	0	0
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65000	0	0	0
39000	0	0	0
744927	0	0	0
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27650	0	0	0
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51000	0	0	0
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45700	0	0	0
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6200	0	0	0
52000	0	0	0
44550	0	0	0
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26623	0	0	0
70304	0	0	0
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87406	0	0	0
73000	0	0	0
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37979	0	0	0
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27850	0	0	0
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56000	0	0	0
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91250	0	0	0
96565	0	0	0
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35100	0	0	0
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for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2025 Data

																	FY 2022	FY 2022	FY 2023	FY 2023	FY 2025	FY 2025	FY 2026	FY 2026					
check	dist	name	Pre-K APUs added	buildin g age entered	buildin g age prepop	buildin g age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/ Coop	Line 50b - "other" debt	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	pad	
1	2143	WATERVILLE-ELYSIAN-MORRISTOV	-	61.34	61.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256,114.00	-	-	-	-	-	-	-	-
End of Worksheet																													

Alternative Facilities Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
1	1.2	10,848,442.50	10,848,495.00	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50
1	191	6,531,367.50	6,383,002.50	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50
1	194	1,573,818.75	11,873,793.75	7,445,156.25	-	-	-	-	-	-	-
1	270	11,452,100.63	11,004,477.75	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-
1	271	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13
1	272	5,154,975.00	5,187,945.00	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-
1	273	739,711.88	4,939,606.88	4,795,756.88	203,896.88	203,896.88	203,896.88	203,896.88	1,379,896.88	1,386,616.88	1,402,576.88
1	276	4,906,943.22	5,453,793.72	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32
1	279	7,399,612.50	1,861,912.50	-	-	-	-	-	-	-	-
1	281	8,618,610.00	10,635,870.00	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-
1	284	5,541,175.50	2,354,740.50	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50
1	535	4,701,490.50	4,700,065.13	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13
1	621	3,959,287.50	3,963,487.50	-	-	-	-	-	-	-	-
1	622	4,776,607.50	4,295,392.50	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-
1	624	6,322,447.69	6,622,065.19	6,632,252.82	-	-	-	-	-	-	-
1	625	2,311,972.04	2,297,534.54	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25
1	709	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-
1	728	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00	784,087.50	-	-	-
1	742	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70
1	833	12,253,368.75	12,033,393.75	10,620,881.25	10,048,998.75	10,095,907.50	-	-	-	-	-

		109,233,547.41	116,585,655.28	106,221,919.04	79,781,510.72	74,693,630.19	50,473,797.32	41,893,141.53	29,153,470.53	25,640,716.91	24,012,163.91
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End of Worksheet

Health and Safety Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
2	14	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-	-
2	15	814,800.00	818,685.00	816,532.50	-	-	-	-	-	-	-
2	32	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00
2	88	569,717.40	-	-	-	-	-	-	-	-	-
2	91	106,863.75	104,868.75	107,625.00	-	-	-	-	-	-	-
2	94	277,305.00	285,652.50	272,527.50	259,560.00	-	-	-	-	-	-
2	111	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00
2	113	230,582.31	229,735.59	229,881.23	-	-	-	-	-	-	-
2	129	1,127,398.13	1,140,982.50	-	-	-	-	-	-	-	-
2	162	432,566.93	435,766.80	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53
2	166	456,802.50	459,637.50	-	-	-	-	-	-	-	-
2	181	2,195,445.00	-	-	-	-	-	-	-	-	-
2	192	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-	-	-	-	-
2	199	553,087.50	550,200.00	556,762.50	-	-	-	-	-	-	-
2	200	376,136.25	-	-	-	-	-	-	-	-	-
2	206	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	227	128,835.00	-	-	-	-	-	-	-	-	-
2	241	2,718,379.77	2,711,057.27	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-
2	256	83,632.50	86,520.00	-	-	-	-	-	-	-	-
2	280	2,987,985.00	2,986,620.00	-	-	-	-	-	-	-	-
2	282	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-	-
2	294	148,837.50	-	-	-	-	-	-	-	-	-
2	309	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-
2	316	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-
2	317	328,420.30	327,055.32	-	-	-	-	-	-	-	-
2	361	167,895.00	167,055.00	166,005.00	-	-	-	-	-	-	-
2	381	53,550.00	-	-	-	-	-	-	-	-	-
2	402	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82
2	413	271,110.00	2,014,110.00	2,075,850.00	1,756,650.00	-	-	-	-	-	-
2	414	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-	-	-	-	-
2	424	199,710.00	201,495.00	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-
2	463	590,607.15	582,902.25	580,324.50	-	-	-	-	-	-	-
2	477	712,215.00	-	-	-	-	-	-	-	-	-
2	482	825,099.45	824,950.35	824,664.75	-	-	-	-	-	-	-
2	492	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50
2	518	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-
2	534	352,590.00	356,580.00	355,110.00	358,785.00	-	-	-	-	-	-
2	548	526,155.00	521,955.00	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-	-
2	578	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-	-	-	-	-

2	593	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00	523,320.00	521,850.00	519,750.00	522,270.00
2	595	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-	-	-	-	-
2	628	150,969.00	-	-	-	-	-	-	-	-	-
2	659	1,176,787.50	1,328,512.50	-	-	-	-	-	-	-	-
2	700	-	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	602,437.50	602,437.50	-	-	-	-	-	-	-
2	716	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-
2	719	3,727,500.00	3,961,912.50	4,250,137.50	-	-	-	-	-	-	-
2	726	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-
2	738	556,762.50	-	-	-	-	-	-	-	-	-
2	740	666,487.50	669,305.70	-	-	-	-	-	-	-	-
2	745	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-	-	-
2	750	244,335.00	245,070.00	245,700.00	240,975.00	-	-	-	-	-	-
2	811	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-
2	813	1,113,735.00	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-
2	837	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-
2	840	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-
2	846	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00
2	852	228,682.13	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-
2	857	388,237.50	396,900.00	-	-	-	-	-	-	-	-
2	877	2,265,165.00	-	-	-	-	-	-	-	-	-
2	879	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-	-	-
2	891	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-
2	911	354,642.75	-	-	-	-	-	-	-	-	-
2	912	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-
2	2071	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-	-	-
2	2125	141,592.50	138,127.50	144,847.50	146,002.50	-	-	-	-	-	-
2	2149	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-	-	-
2	2164	1,020,390.00	941,640.00	946,890.00	-	-	-	-	-	-	-
2	2165	791,070.00	791,910.00	787,185.00	-	-	-	-	-	-	-
2	2172	981,067.50	980,385.00	984,165.00	-	-	-	-	-	-	-
2	2176	225,487.50	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-
2	2180	591,307.50	597,292.50	596,452.50	-	-	-	-	-	-	-
2	2190	696,024.00	603,750.00	798,000.00	-	-	-	-	-	-	-
2	2198	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-
2	2358	103,803.00	100,411.50	102,270.00	103,740.00	-	-	-	-	-	-
2	2448	579,705.00	582,592.50	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00
2	2683	66,780.00	65,520.00	64,260.00	-	-	-	-	-	-	-
2	2752	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50
2	2754	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13
2	2769	133,100.10	137,529.00	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-
2	2805	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-

2	2856	130,284.00	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-
2	2860	430,552.50	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-
2	2890	375,464.25	376,986.75	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-
2	2899	409,080.00	406,770.00	409,605.00	406,980.00	-	-	-	-	-	-
2	2906	150,969.00	-	-	-	-	-	-	-	-	-
2	2910	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25
		52,043,582.97	47,688,827.63	42,678,159.42	26,982,893.49	23,591,983.32	15,809,358.91	12,009,948.08	7,862,670.14	6,680,318.15	6,899,687.83

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
3	23	423,724.88	423,882.38	444,672.38	443,517.38	386,712.38
3	77	1,817,438.45	2,444,288.45	2,445,075.95	2,442,713.45	2,447,700.95
3	84	162,303.75	-	-	-	-
3	91	-	491,957.82	484,870.32	598,532.82	622,157.82
3	93	630,315.00	294,525.00	283,027.50	282,135.00	281,085.00
3	99	139,440.00	142,065.00	144,585.00	-	-
3	100	856,219.88	857,322.38	862,887.38	862,257.38	860,787.38
3	110	769,755.00	928,725.00	569,730.00	338,310.00	321,300.00
3	113	47,092.50	47,092.50	740,092.50	903,052.50	-
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	150	58,537.50	56,647.50	60,007.50	57,907.50	55,807.50
3	173	83,632.50	86,520.00	-	-	-
3	181	1,823,023.13	2,256,883.13	2,263,550.63	2,261,818.13	2,241,448.13
3	195	75,337.50	74,445.00	73,552.50	508,410.00	530,145.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	147,000.00	143,535.00	145,320.00	146,947.50	143,167.50
3	242	529,149.87	529,527.87	531,181.62	585,099.12	583,051.62
3	252	241,841.25	240,581.25	239,323.35	232,811.25	231,892.50
3	270	648,112.50	648,112.50	648,112.50	648,112.50	648,112.50
3	278	58,537.50	208,950.00	281,610.00	348,915.00	-
3	280	1,175,251.88	1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38
3	281	166,172.32	176,590.32	185,252.82	277,390.32	280,802.82
3	283	1,299,480.00	1,319,167.50	1,309,717.50	1,314,442.50	1,311,555.00
3	294	359,848.13	392,818.13	387,725.63	384,680.63	392,030.63
3	314	287,385.00	290,535.00	298,672.50	316,785.00	318,097.50
3	316	178,500.00	173,250.00	1,774,500.00	1,774,500.00	1,779,750.00
3	317	428,428.00	390,768.00	368,508.00	387,408.00	457,495.50
3	318	261,975.00	260,295.00	458,115.00	275,205.00	272,475.00
3	333	286,350.75	298,425.75	294,435.75	290,445.75	296,955.75
3	361	164,745.00	164,955.00	164,955.00	172,725.00	169,785.00
3	363	259,245.00	260,242.50	266,332.50	266,857.50	261,975.00
3	413	13,471.92	82,503.75	91,901.25	69,483.75	399,446.25
3	414	318,412.50	320,722.50	318,255.00	312,165.00	316,128.75
3	423	235,357.50	238,507.50	241,237.50	238,297.50	235,147.50
3	432	502,845.00	503,842.50	504,630.00	505,155.00	505,417.50
3	500	158,235.00	157,447.50	156,397.50	155,085.00	153,510.00
3	507	-	-	-	-	582,750.00
3	511	224,298.38	223,878.38	223,248.38	222,408.38	226,608.38
3	534	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00
3	535	3,874,473.76	3,989,448.76	4,932,348.76	6,425,291.26	6,369,063.76
3	550	46,512.90	80,289.09	86,940.00	86,940.00	86,940.00
3	553	340,580.63	914,930.63	909,680.63	914,090.63	911,990.63
3	577	363,751.50	361,284.00	358,659.00	361,126.50	360,811.50
3	599	348,888.32	346,898.81	349,295.27	351,420.43	348,752.68

3	600	211,102.50	209,790.00	213,465.00	211,365.00	214,252.50
3	601	647,661.45	650,499.59	652,391.40	644,824.15	646,432.20
3	625	509,145.00	506,257.50	508,095.00	509,145.00	509,407.50
3	630	139,387.50	141,802.50	138,810.00	141,067.50	143,167.50
3	695	136,500.00	136,500.00	876,750.00	876,750.00	687,750.00
3	696	29,326.50	34,261.50	33,789.00	122,566.50	114,166.50
3	716	213,307.50	382,147.50	409,290.00	1,081,080.00	-
3	720	-	-	-	6,993,000.00	6,987,750.00
3	727	237,260.63	793,760.63	1,078,520.63	967,955.63	970,370.63
3	738	62,110.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	754,007.63	389,237.63	372,752.63	372,227.63	371,597.63
3	741	-	-	132,061.23	119,870.63	117,390.00
3	743	1,188,127.50	1,187,550.00	1,233,592.50	1,206,502.50	1,205,452.50
3	756	147,393.75	145,136.25	142,878.75	139,728.75	120,828.75
3	775	52,615.50	51,775.50	50,935.50	50,095.50	49,255.50
3	777	271,335.75	268,815.75	266,085.75	268,395.75	265,035.75
3	787	565,149.38	566,829.38	559,899.38	747,009.38	747,481.88
3	803	580,130.25	571,835.25	578,870.25	571,835.25	579,342.75
3	818	48,930.00	49,245.00	58,170.00	57,960.00	57,750.00
3	829	254,100.00	258,772.50	257,880.00	256,830.00	255,622.50
3	831	491,599.50	513,019.50	506,719.50	510,499.50	508,189.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00
3	846	27,785.63	27,260.63	32,051.25	-	-
3	857	94,526.25	94,526.25	283,526.25	283,106.25	282,528.75
3	858	718,530.75	716,483.25	719,213.25	716,063.25	713,648.25
3	861	2,811,165.00	2,747,955.00	945,945.00	1,049,895.00	723,555.00
3	882	400,785.00	394,485.00	396,165.00	397,530.00	393,330.00
3	891	103,259.63	102,564.00	-	-	-
3	911	99,960.00	99,960.00	99,960.00	99,960.00	99,960.00
3	914	243,998.48	241,828.13	248,338.13	249,138.75	249,585.00
3	2125	74,796.75	78,786.75	66,869.25	71,016.75	216,756.75
3	2137	740,460.00	734,685.00	744,135.00	741,772.50	1,792,402.50
3	2142	70,360.50	259,360.50	262,300.50	75,820.50	64,753.50
3	2155	436,957.50	436,432.50	435,802.50	435,067.50	436,432.50
3	2164	219,797.82	219,377.82	218,747.82	217,907.82	218,432.82
3	2165	62,947.50	62,947.50	62,947.50	593,197.50	614,040.00
3	2168	242,395.13	242,707.50	241,395.00	245,070.00	242,970.00
3	2170	2,970,712.50	3,008,775.00	3,168,637.50	3,776,587.50	3,791,025.00
3	2184	808,237.50	809,077.50	808,867.50	807,607.50	810,547.50
3	2396	243,799.50	244,849.50	308,689.50	306,694.50	307,295.63
3	2754	13,995.45	14,728.98	14,383.74	14,038.50	13,693.26
3	2835	583,154.25	587,091.75	584,729.25	586,829.25	587,879.25
3	2853	87,622.50	583,154.25	588,929.25	583,154.25	587,354.25
3	2888	273,525.00	276,045.00	272,895.00	274,785.00	276,255.00
3	2890	174,387.50	172,200.00	171,570.00	175,980.00	174,720.00
3	2903	178,710.00	179,865.00	182,280.00	179,340.00	181,650.00
3	2904	1,116,275.24	1,361,974.70	1,358,037.20	1,415,787.20	1,416,574.70

3	2905	471,937.38	475,702.50	473,865.00	476,490.00	472,815.00
3	2908	499,359.00	501,879.00	503,769.00	499,779.00	504,346.50
		40,998,011.33	44,497,971.80	49,103,084.44	59,381,916.28	59,984,361.09

End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
386,554.88	382,039.88	386,607.38	385,612.50	174,352.50
2,445,705.95	3,070,823.45	3,068,355.95	3,066,465.95	3,065,835.95
-	-	-	-	-
622,945.32	617,695.32	617,170.32	621,107.82	686,995.32
279,877.50	283,762.50	282,082.50	280,245.00	283,500.00
-	-	-	-	-
869,029.88	866,614.88	863,346.75	868,649.25	868,234.50
-	-	-	-	-
-	-	-	-	-
464,835.00	484,365.00	481,950.00	484,470.00	481,267.50
59,482.50	-	-	-	-
-	-	-	-	-
2,974,978.13	2,739,358.13	3,011,570.63	3,174,478.13	3,183,613.13
-	-	-	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
128,887.50	109,672.50	96,180.00	83,002.50	64,890.00
580,720.62	580,295.37	584,642.37	584,127.87	582,048.87
1,921,473.75	1,988,542.50	1,989,855.00	1,990,524.38	-
3,341,362.50	2,519,632.50	6,241,462.50	3,280,252.50	138,495.00
-	-	-	-	-
3,934,914.38	3,881,364.38	3,859,891.88	3,883,464.38	3,893,964.38
283,690.32	275,552.82	277,915.32	279,752.82	329,995.32
1,311,817.50	1,314,967.50	1,315,387.50	1,314,127.50	1,311,187.50
388,460.63	389,930.63	391,085.63	129,990.00	127,680.00
319,147.50	325,185.00	320,197.50	317,205.00	318,465.00
1,779,750.00	1,769,250.00	1,281,000.00	-	-
460,645.50	457,758.00	449,095.50	453,505.50	494,035.50
274,995.00	272,055.00	269,115.00	276,675.00	274,155.00
298,005.75	414,450.75	420,918.75	416,414.25	416,813.25
502,845.00	519,435.00	-	-	-
262,342.50	262,552.50	262,605.00	262,500.00	262,237.50
336,236.25	338,441.25	335,343.75	337,186.50	333,406.50
313,884.38	316,758.75	318,845.63	110,617.50	112,426.13
237,037.50	-	-	-	-
400,470.00	403,410.00	364,140.00	-	-
158,340.00	-	-	-	-
582,750.00	582,750.00	582,750.00	399,000.00	404,250.00
225,138.38	228,708.38	221,620.88	219,746.63	254,443.88
118,125.00	118,125.00	118,125.00	118,125.00	212,625.00
7,894,267.51	8,579,930.64	7,744,865.64	8,106,367.46	8,237,355.02
86,940.00	86,940.00	86,940.00	533,190.00	535,552.50
908,840.63	912,253.13	912,253.13	906,688.13	911,413.13
360,391.50	359,866.50	359,236.50	363,751.50	362,496.75
350,470.89	347,396.19	353,229.08	349,611.78	350,380.46

211,365.00	213,255.00	215,040.00	211,470.00	213,150.00
647,472.69	487,141.61	-	-	-
508,882.50	512,820.00	510,457.50	505,837.50	504,682.50
139,860.00	141,802.50	138,337.50	140,122.50	141,750.00
-	-	-	-	-
116,424.00	115,374.00	114,271.50	118,314.00	116,935.88
-	-	-	-	-
6,987,750.00	6,987,750.00	-	-	-
987,275.63	980,870.63	984,755.63	967,220.63	977,300.63
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
370,862.63	373,067.63	374,910.38	371,130.38	372,285.38
120,435.00	107,625.00	-	-	-
1,203,142.50	1,204,822.50	1,203,667.50	1,201,725.00	1,203,405.00
123,401.25	125,816.25	122,823.75	125,081.25	121,931.25
53,665.50	52,720.50	52,200.75	51,681.00	51,066.75
266,715.75	267,345.75	267,870.75	268,290.75	268,482.38
747,481.88	741,759.38	746,221.88	744,804.38	741,444.38
580,812.75	581,127.75	578,607.75	576,350.25	575,825.25
57,540.00	62,580.00	57,120.00	57,015.00	56,910.00
254,257.50	257,985.00	256,147.50	254,152.50	-
510,499.50	316,984.50	310,894.50	-	-
177,765.00	177,765.00	933,765.00	4,126,395.00	4,251,870.00
-	-	-	-	-
287,043.75	285,993.75	284,786.25	283,421.25	287,148.75
716,273.25	718,247.25	713,960.63	-	-
708,435.00	1,375,815.00	1,401,645.00	1,403,745.00	1,399,965.00
394,222.50	384,300.00	390,127.50	390,232.50	390,022.50
-	-	-	-	-
99,960.00	99,960.00	2,598,960.00	-	-
244,387.50	247,117.50	120,645.00	122,587.50	124,372.50
216,336.75	215,759.25	213,764.25	211,769.25	215,024.25
1,792,402.50	1,789,357.50	1,790,302.50	1,789,830.00	1,787,940.00
53,970.00	53,970.00	374,220.00	394,065.00	392,385.00
437,482.50	438,217.50	438,637.50	438,742.50	438,532.50
218,800.32	220,690.32	217,225.32	219,010.32	220,690.32
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
240,607.50	243,232.50	240,082.50	241,920.00	245,070.00
893,025.00	-	-	-	-
809,182.50	807,187.50	-	-	-
260,413.13	255,530.63	255,898.13	261,358.13	250,753.13
14,398.02	14,024.01	-	-	-
587,879.25	586,829.25	584,099.25	584,332.88	584,028.38
585,254.25	584,729.25	583,416.75	586,566.75	588,824.25
272,055.00	278,145.00	273,105.00	273,105.00	-
-	-	-	-	-
178,605.00	180,810.00	177,660.00	179,760.00	181,755.00
1,415,524.70	1,417,887.20	1,418,149.70	1,416,312.20	1,412,374.70

471,187.50	471,450.00	475,020.00	-	-
503,191.50	500,461.50	502,876.50	499,831.50	501,931.50

61,968,830.68	61,315,435.89	58,426,683.29	53,250,259.30	47,927,197.30
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New "Other" LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
4	1	268,170.00	267,435.00	266,542.50	270,742.50	269,377.50
4	1.2	21,354,847.50	21,213,360.00	21,077,122.50	20,938,680.00	20,813,572.50
4	4	147,840.00	150,360.00	147,525.00	149,940.00	-
4	15	1,078,297.50	1,095,727.50	852,600.00	852,180.00	851,130.00
4	22	395,535.00	394,905.00	398,685.00	396,585.00	394,065.00
4	23	102,207.00	99,687.00	97,167.00	99,897.00	103,362.00
4	31	556,500.00	560,962.50	558,862.50	555,712.50	556,762.50
4	47	322,350.00	383,250.00	441,420.00	491,610.00	497,280.00
4	77	467,460.00	642,547.50	645,697.50	642,547.50	643,860.00
4	91	66,673.10	174,667.50	175,455.00	175,980.00	181,492.50
4	94	935,497.50	-	-	-	-
4	99	428,085.00	420,000.00	390,915.00	-	-
4	100	78,406.13	77,146.13	76,453.13	75,760.13	75,067.13
4	110	654,360.00	650,370.00	651,630.00	652,050.00	651,840.00
4	112	1,581,043.47	1,585,447.50	1,585,447.50	1,585,447.50	1,585,447.50
4	113	143,745.00	140,122.50	141,750.00	143,220.00	139,282.50
4	115	218,872.50	219,082.50	213,885.00	219,187.50	218,925.00
4	118	39,466.88	44,021.25	43,186.50	52,851.75	51,738.75
4	138	783,825.00	785,137.50	785,820.00	785,872.50	785,295.00
4	139	141,750.00	143,220.00	139,282.50	140,595.00	-
4	146	194,145.00	189,105.00	189,315.00	189,367.50	189,262.50
4	150	161,581.88	156,961.88	157,591.88	158,011.88	158,221.88
4	173	135,607.50	137,550.00	134,085.00	135,870.00	137,497.50
4	177	186,532.50	184,957.50	188,370.00	186,007.50	188,632.50
4	181	1,266,212.93	1,381,616.25	1,379,253.75	1,380,566.25	1,380,041.25
4	192	781,252.50	825,352.50	860,790.00	903,577.50	942,690.00
4	194	3,358,792.50	6,239,730.00	8,074,552.50	12,537,420.00	12,081,037.50
4	197	909,562.50	912,292.50	908,722.50	909,562.50	909,352.50
4	204	108,150.00	-	-	-	-
4	227	247,117.50	246,697.50	251,370.00	250,477.50	249,427.50
4	229	105,997.50	102,322.50	105,367.50	102,217.50	103,530.00
4	242	62,370.00	60,637.50	59,193.75	-	-
4	252	114,765.00	116,865.00	113,557.50	-	-
4	255	373,957.50	372,277.50	370,177.50	372,907.50	373,170.00
4	256	150,209.06	152,624.06	154,881.83	151,731.56	153,831.56
4	270	1,428,963.38	1,349,197.50	1,349,197.50	1,349,197.50	1,349,197.50
4	271	2,720,963.45	8,717,145.95	10,352,468.45	9,644,348.45	10,283,693.45
4	272	944,744.07	1,535,211.57	2,348,961.57	2,313,524.07	3,674,324.07
4	273	1,608,941.25	3,198,431.25	5,757,176.25	7,471,117.50	7,783,072.50
4	276	2,518,038.35	2,497,410.57	2,502,266.82	2,505,784.32	2,497,568.07
4	278	360,255.00	361,830.00	360,360.00	363,720.00	298,200.00
4	279	4,626,321.02	8,833,085.65	12,726,065.65	13,265,713.15	14,075,998.15
4	281	8,504,207.97	9,626,787.19	11,897,412.19	17,100,109.69	17,988,514.69
4	283	865,410.00	865,410.00	869,347.50	866,460.00	867,510.00

4	294	145,215.00	146,842.50	148,312.50	150,937.50	148,207.50
4	297	93,292.50	91,717.50	90,142.50	88,567.50	92,242.50
4	300	256,110.75	253,223.25	250,073.25	251,910.75	248,078.25
4	308	37,550.10	36,705.90	35,861.70	35,017.50	34,173.30
4	316	206,167.50	206,377.50	206,377.50	206,167.50	205,747.50
4	317	125,784.75	118,198.50	115,888.50	118,723.50	116,151.00
4	318	472,395.00	506,257.50	532,875.00	557,655.00	570,097.50
4	319	183,750.00	180,285.00	182,070.00	-	-
4	330	49,780.50	49,024.50	48,268.50	47,512.50	51,502.50
4	333	68,281.50	67,231.50	66,181.50	65,131.50	69,331.50
4	361	42,105.00	40,635.00	44,415.00	43,575.00	37,485.00
4	390	45,570.00	44,730.00	49,140.00	48,195.00	-
4	413	446,512.50	-	-	-	-
4	423	402,202.50	405,352.50	392,122.50	405,142.50	401,362.50
4	432	261,975.00	260,925.00	259,717.50	263,602.50	261,922.50
4	465	210,748.13	211,522.50	206,902.50	207,112.50	207,165.00
4	466	175,491.75	178,969.88	177,058.88	180,250.88	177,967.13
4	477	770,262.50	807,975.00	811,387.50	807,975.00	546,000.00
4	482	468,569.07	463,739.07	462,426.57	464,841.57	468,149.07
4	484	303,975.00	303,712.50	302,190.00	305,760.00	303,765.00
4	485	169,674.75	170,829.75	171,827.25	167,417.25	169,727.25
4	492	371,595.00	369,757.50	372,645.00	369,495.00	371,070.00
4	500	122,926.13	125,808.38	128,583.00	-	-
4	505	80,014.73	78,269.63	76,524.53	80,029.43	78,138.90
4	507	60,548.25	60,288.38	70,386.75	69,895.88	69,405.00
4	511	109,788.00	106,638.00	108,738.00	105,378.00	107,268.00
4	531	203,568.75	205,563.75	207,033.75	203,135.63	204,487.50
4	533	273,262.50	271,950.00	275,625.00	273,525.00	276,412.50
4	534	504,511.88	499,891.88	500,311.88	500,311.88	505,141.88
4	535	2,822,183.45	3,063,158.45	2,983,883.45	2,965,875.95	2,835,675.95
4	548	166,540.50	168,955.50	166,015.50	168,325.50	165,280.50
4	550	127,312.50	129,412.50	126,052.50	127,942.50	124,372.50
4	553	235,935.00	232,785.00	232,837.50	232,732.50	232,470.00
4	577	109,835.25	107,157.75	109,730.25	106,895.25	110,255.25
4	578	178,290.00	180,180.00	176,715.00	-	-
4	595	346,794.00	354,669.00	367,321.50	363,594.00	364,959.00
4	599	196,770.00	196,665.00	196,402.50	59,482.50	-
4	600	58,380.00	56,280.00	54,180.00	57,330.00	54,967.50
4	601	71,273.13	71,585.41	71,793.60	70,960.85	71,137.80
4	622	5,443,395.43	6,901,184.07	8,886,996.57	9,172,071.57	10,560,959.07
4	623	1,277,605.88	1,228,675.88	1,223,425.88	2,819,425.88	2,823,625.88
4	624	6,870,839.06	9,171,120.00	9,045,277.50	12,549,495.00	12,957,315.00
4	625	2,750,160.00	2,751,210.00	2,748,585.00	2,752,785.00	2,747,535.00
4	630	115,132.50	112,770.00	115,657.50	113,137.50	115,867.50
4	635	22,370.78	22,081.50	21,792.23	22,552.95	22,248.45
4	659	243,208.88	238,798.88	239,638.88	240,321.38	261,846.38
4	682	210,630.00	189,840.00	206,430.00	211,680.00	221,760.00

4	690	298,331.25	298,541.25	303,896.25	298,541.25	303,686.25
4	695	204,362.82	206,305.32	202,840.32	204,625.32	206,252.82
4	696	135,014.25	137,114.25	133,806.75	135,749.25	137,534.25
4	698	34,555.50	33,862.50	33,122.25	32,334.75	-
4	701	450,184.88	448,998.38	447,055.88	449,806.88	257,677.88
4	709	4,545,765.00	2,190,300.00	2,190,195.00	-	-
4	716	332,587.50	335,370.00	332,587.50	334,897.50	329,752.50
4	719	1,058,544.38	1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00
4	720	1,000,400.63	999,088.13	996,200.63	996,988.13	1,001,188.13
4	721	553,665.00	565,582.50	550,777.50	551,407.50	551,565.00
4	727	858,138.75	940,353.75	974,268.75	1,009,076.25	1,047,558.75
4	728	3,321,603.40	3,970,136.63	3,837,469.13	5,481,349.13	5,641,841.63
4	738	150,937.50	152,722.50	154,350.00	150,570.00	152,040.00
4	739	194,341.88	190,879.50	192,667.13	189,099.75	190,782.38
4	740	258,208.13	253,903.13	254,848.13	255,688.13	256,423.13
4	741	76,363.88	75,555.38	74,746.88	73,938.38	77,889.00
4	742	1,150,485.00	1,147,335.00	1,148,385.00	1,148,122.50	1,146,547.50
4	743	159,285.00	155,820.00	157,605.00	159,232.50	155,452.50
4	745	267,330.00	339,150.00	339,570.00	339,570.00	339,150.00
4	750	328,650.00	328,650.00	328,125.00	327,075.00	325,500.00
4	763	176,347.50	184,416.75	197,350.13	204,789.38	210,833.45
4	775	158,985.75	161,715.75	159,090.75	161,715.75	158,985.75
4	786	126,787.50	123,952.50	121,117.50	118,282.50	115,447.50
4	787	129,661.88	126,826.88	128,296.88	129,556.88	126,406.88
4	803	129,045.00	132,405.00	130,410.00	133,665.00	130,515.00
4	818	106,292.76	104,764.70	109,505.45	107,673.83	106,861.02
4	820	101,514.00	99,178.80	102,093.60	99,612.45	102,381.30
4	821	213,412.50	221,550.00	234,150.00	250,950.00	261,187.50
4	829	176,137.50	177,450.00	173,355.00	174,510.00	175,507.50
4	831	1,157,536.20	1,096,571.45	1,098,408.95	1,098,408.95	1,096,571.45
4	existing	136,290.00	133,770.00	136,500.00	133,875.00	-
4	new 23A	109,627.19	239,137.50	240,187.50	240,975.00	372,750.00
4	832	245,917.19	372,907.50	376,687.50	374,850.00	372,750.00
4	833	3,919,164.38	3,919,164.38	3,919,164.38	3,919,164.38	10,182,414.38
4	834	252,809.82	252,809.82	252,809.82	252,809.82	252,809.82
4	836	21,564.90	22,205.40	21,768.60	22,381.80	21,917.70
4	840	142,889.25	142,919.49	142,917.39	143,932.95	-
4	846	197,925.00	199,395.00	101,495.63	-	-
4	857	48,142.50	47,407.50	46,672.50	45,570.00	49,717.50
4	858	297,270.75	294,120.75	306,930.75	300,368.25	296,273.25
4	881	164,797.50	168,997.50	167,422.50	165,585.00	166,425.00
4	882	952,927.50	958,702.50	958,807.50	955,801.88	958,597.50
4	883	348,019.88	349,909.88	351,379.88	347,179.88	348,019.88
4	911	996,975.00	997,815.00	1,039,605.00	1,036,665.00	1,037,925.00
4	912	532,192.50	531,457.50	530,407.50	534,292.50	537,652.50
4	914	47,861.63	47,231.63	46,601.63	51,142.88	50,224.13
4	2071	80,668.88	78,723.75	82,028.63	79,933.88	77,839.13

4	2125	162,235.50	158,455.50	159,925.50	161,238.00	162,393.00
4	2137	149,152.50	148,627.50	147,840.00	152,040.00	151,830.00
4	2142	456,183.00	455,553.00	454,503.00	453,033.00	455,169.75
4	2144	485,068.50	490,686.00	485,383.50	490,423.50	484,543.50
4	2155	260,610.00	257,145.00	258,930.00	260,610.00	260,347.50
4	2164	575,380.32	573,490.32	576,220.32	572,860.32	573,805.32
4	2165	321,205.50	319,845.75	323,463.00	321,562.50	318,937.50
4	2167	134,912.17	148,102.50	154,140.00	91,402.50	99,802.50
4	2168	155,258.25	158,970.00	153,720.00	158,970.00	158,445.00
4	2170	162,429.75	164,844.75	167,102.25	169,202.25	168,939.75
4	2172	170,100.00	171,570.00	172,882.50	174,037.50	175,035.00
4	2174	192,386.25	193,935.00	195,352.50	191,388.75	192,320.63
4	2342	291,637.50	289,537.50	292,162.50	-	-
4	2396	120,211.88	122,836.88	120,080.63	122,298.75	124,372.50
4	2609	83,580.00	86,310.00	83,580.00	86,100.00	88,410.00
4	2687	111,678.00	125,832.00	128,937.38	137,179.88	144,850.13
4	2711	122,325.00	124,425.00	126,367.50	128,152.50	129,780.00
4	2752	221,025.00	218,400.00	220,762.50	217,350.00	220,710.00
4	2753	-	178,500.00	182,700.00	181,125.00	184,537.50
4	2754	62,094.90	59,635.17	63,504.21	61,979.40	60,454.59
4	2805	246,914.07	245,444.07	243,764.07	247,124.07	244,814.07
4	2835	152,145.00	148,837.50	150,780.00	152,565.00	148,942.50
4	2853	220,500.00	223,650.00	221,025.00	223,387.50	219,975.00
4	2856	83,580.00	81,847.50	85,365.00	83,475.00	86,835.00
4	2860	185,115.00	184,275.00	177,975.00	189,000.00	183,802.50
4	2899	284,594.63	282,127.13	279,659.63	282,442.13	279,922.13
4	2903	200,077.50	-	-	-	-
4	2905	305,351.37	308,385.00	308,122.50	307,335.00	306,022.50
4	2907	89,236.88	87,346.88	90,706.88	88,659.38	91,861.88
4	2908	118,440.00	98,280.00	-	-	-

121,880,263.02	139,733,514.54	154,099,155.01	168,596,086.84	179,222,735.17
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End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
267,855.00	266,175.00	269,587.50	267,435.00	270,375.00
20,668,515.00	20,531,542.50	20,404,492.50	20,274,817.50	18,948,457.50
-	-	-	-	-
854,700.00	852,232.50	854,385.00	-	-
397,845.00	396,165.00	394,380.00	397,740.00	395,640.00
100,527.00	102,942.00	101,944.50	100,897.13	-
-	-	-	-	-
496,860.00	494,760.00	496,650.00	493,080.00	499,905.00
640,972.50	642,600.00	643,282.50	648,270.00	643,755.00
181,230.00	180,705.00	179,917.50	178,867.50	182,805.00
-	-	-	-	-
-	-	-	-	-
79,624.13	78,702.75	77,781.38	76,860.00	75,495.00
651,210.00	650,107.50	653,782.50	651,577.50	648,900.00
4,016,197.50	5,779,410.00	4,298,385.00	6,056,872.50	5,026,560.00
140,595.00	-	-	-	-
218,505.00	217,927.50	217,192.50	216,300.00	-
55,875.75	54,623.63	53,371.50	46,869.38	51,006.38
784,087.50	-	-	-	-
-	-	-	-	-
-	-	-	-	-
159,534.38	160,689.38	161,686.88	157,276.88	159,219.38
133,717.50	135,187.50	-	-	-
183,592.50	183,802.50	183,855.00	-	-
1,382,928.75	1,378,466.25	1,382,666.25	1,383,086.25	1,381,301.25
977,602.50	979,282.50	974,925.00	975,187.50	974,662.50
7,867,492.50	6,236,055.00	4,211,812.50	3,223,132.50	2,927,820.00
908,092.50	911,032.50	907,462.50	908,092.50	907,777.50
-	-	-	-	-
248,220.00	246,855.00	250,582.50	248,745.00	-
106,260.00	103,582.50	106,155.00	103,320.00	105,735.00
-	-	-	-	-
-	-	-	-	-
373,117.50	-	-	-	-
150,524.06	152,466.56	149,001.56	150,786.56	152,414.06
1,616,947.50	2,530,237.50	2,892,067.50	4,596,217.50	7,968,082.50
9,814,815.95	10,858,463.45	10,788,795.95	10,802,130.95	10,858,778.45
5,531,459.07	5,457,224.07	5,713,424.07	5,593,829.07	4,716,409.70
8,423,835.00	8,377,110.00	7,071,120.00	3,623,077.50	4,916,257.50
2,494,575.57	2,506,947.20	2,474,314.51	2,481,276.01	2,475,777.95
295,260.00	297,412.50	-	-	-
11,971,798.15	12,198,230.65	15,312,806.27	14,660,677.52	13,493,221.88
18,758,794.69	19,373,989.69	19,318,654.69	12,098,434.69	5,588,487.19
866,985.00	864,885.00	868,245.00	865,095.00	866,145.00

150,727.50	147,892.50	150,307.50	-	-
90,562.50	93,712.50	91,481.25	-	-
254,483.25	99,818.25	98,033.25	101,944.50	100,527.00
33,329.10	37,734.90	-	-	-
205,117.50	209,527.50	208,267.50	206,797.50	206,850.00
122,713.50	118,251.00	119,038.50	120,508.50	121,768.50
571,882.50	583,642.50	594,457.50	593,827.50	594,142.50
-	-	-	-	-
50,085.00	48,667.50	-	-	-
68,176.50	67,021.50	66,328.50	65,577.75	64,769.25
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
402,412.50	394,747.50	-	-	-
218,085.00	217,350.00	221,707.50	-	-
207,060.00	206,797.50	211,627.50	210,892.50	-
175,531.13	178,192.88	180,292.88	177,037.88	178,951.50
542,325.00	543,112.50	542,850.00	546,787.50	544,162.50
470,039.07	476,969.07	477,763.13	-	-
306,862.50	304,395.00	307,020.00	304,080.00	306,232.50
166,682.25	168,658.88	170,522.63	171,948.00	-
371,857.50	371,857.50	371,070.00	369,495.00	-
-	-	-	-	-
76,248.38	79,607.85	77,571.90	75,535.95	-
73,500.00	72,240.00	76,230.00	74,865.00	73,500.00
108,948.00	110,418.00	109,420.50	108,373.13	107,226.00
204,828.75	205,025.63	205,078.13	204,986.25	-
273,525.00	275,625.00	271,950.00	273,262.50	274,050.00
498,841.88	502,831.88	500,941.88	499,786.88	503,776.88
2,824,178.45	3,659,880.01	3,471,037.51	3,665,379.40	3,786,720.02
167,485.50	169,585.50	166,249.13	-	-
126,052.50	127,522.50	128,782.50	125,632.50	127,732.50
232,050.00	231,472.50	230,737.50	235,095.00	233,887.50
108,260.25	111,515.25	109,415.25	112,565.25	-
-	-	-	-	-
366,009.00	361,494.00	365,379.00	361,966.50	358,554.00
-	-	-	-	-
57,855.00	56,805.00	55,755.00	54,705.00	58,905.00
71,252.31	53,608.39	-	-	-
10,815,741.57	11,128,536.57	11,543,312.82	13,104,059.07	13,163,968.13
2,830,135.88	2,836,960.88	2,835,595.88	2,831,290.88	1,669,045.88
12,994,432.50	12,937,050.00	8,518,020.00	8,532,877.50	-
2,754,097.50	2,750,685.00	2,748,060.00	2,750,580.00	2,749,950.00
113,190.00	115,762.50	112,927.50	115,342.50	112,350.00
21,943.95	22,689.45	22,369.73	-	-
259,746.38	257,436.38	254,916.38	256,176.38	257,331.38
225,960.00	229,740.00	233,100.00	232,680.00	237,352.50

308,621.25	308,096.25	306,731.25	-	-
201,212.82	201,422.82	201,422.82	201,212.82	206,042.82
133,911.75	137,954.25	136,631.25	135,182.25	133,607.25
-	-	-	-	-
259,651.88	260,701.88	261,646.88	257,236.88	257,194.88
-	-	-	-	-
326,340.00	330,960.00	330,120.00	329,175.00	328,125.00
1,320,243.75	1,365,787.50	1,405,950.00	-	-
998,038.13	996,148.13	996,410.63	995,885.63	998,510.63
-	-	-	-	-
979,413.75	980,805.00	980,516.25	979,702.50	981,330.00
5,963,876.63	8,744,224.13	5,897,254.13	6,691,316.63	6,850,339.13
153,352.50	149,257.50	150,412.50	151,410.00	-
192,031.88	193,131.75	193,089.75	45,890.25	49,943.25
257,053.13	262,828.13	263,143.13	263,038.13	-
76,629.00	75,369.00	73,794.00	77,784.00	76,419.00
1,148,910.00	1,149,697.50	1,148,910.00	1,146,547.50	1,147,860.00
156,922.50	158,235.00	159,390.00	160,387.50	155,977.50
338,730.00	343,455.00	342,720.00	341,880.00	340,935.00
328,650.00	325,762.50	325,132.50	326,970.00	328,492.50
216,562.50	232,522.50	-	-	-
161,505.75	158,670.75	162,361.50	160,744.50	158,833.50
112,612.50	109,777.50	112,192.50	109,200.00	111,457.50
128,506.88	130,449.38	126,984.38	128,769.38	130,095.00
132,615.00	128,756.25	130,147.50	131,932.50	133,560.00
105,985.85	109,248.30	108,804.57	108,298.47	40,530.00
99,754.20	97,127.10	-	-	-
275,625.00	-	-	-	-
176,347.50	177,030.00	177,555.00	172,672.50	173,040.00
1,093,316.45	1,031,681.45	1,021,076.45	1,424,318.45	1,433,663.45
-	-	-	-	-
376,950.00	375,112.50	378,000.00	374,850.00	379,260.00
376,950.00	375,112.50	378,000.00	374,850.00	379,260.00
14,032,501.88	17,098,186.88	15,865,329.38	15,111,639.38	13,959,015.00
252,809.82	1,040,309.82	958,934.82	947,069.82	945,389.82
22,503.60	22,012.20	21,520.80	22,079.40	21,560.70
-	-	-	-	-
-	-	-	-	-
48,457.50	47,197.50	45,937.50	44,677.50	48,667.50
297,218.25	296,535.75	134,573.25	133,313.25	132,053.25
167,107.50	167,632.50	-	-	-
954,397.50	960,067.50	959,542.50	454,230.00	-
350,959.88	348,334.88	350,802.38	347,389.88	349,227.38
1,037,925.00	1,041,915.00	1,039,185.00	1,040,445.00	1,037,715.00
537,022.50	539,831.25	536,970.00	539,070.00	-
49,213.50	48,111.00	47,008.50	45,906.00	50,053.50
80,994.38	-	-	-	-

158,140.50	159,138.00	157,668.00	161,448.00	159,925.50
151,410.00	-	-	-	-
457,023.00	458,592.75	465,129.00	466,026.75	466,641.00
483,756.00	487,903.50	344,631.00	345,681.00	346,416.00
254,677.50	254,257.50	258,930.00	258,037.50	256,987.50
574,277.82	574,277.82	138,317.82	141,362.82	139,052.82
316,155.00	313,215.00	315,367.50	311,955.00	313,635.00
97,177.50	105,052.50	107,152.50	119,490.00	115,290.00
157,657.50	156,607.50	155,295.00	158,970.00	158,340.00
168,414.75	167,627.25	161,327.25	168,047.25	163,815.75
170,625.00	171,465.00	172,147.50	172,672.50	173,040.00
193,108.13	193,751.25	194,092.50	173,040.00	-
-	-	-	-	-
-	-	-	-	-
85,260.00	87,360.00	-	-	-
147,013.13	154,035.00	155,528.63	156,589.13	-
-	-	-	-	-
218,400.00	215,880.00	218,400.00	-	-
182,175.00	179,550.00	181,912.50	-	-
63,129.78	61,489.89	-	-	-
247,544.07	244,604.07	246,704.07	245,339.07	246,074.07
150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
221,550.00	223,020.00	224,385.00	220,395.00	221,655.00
84,787.50	82,740.00	85,942.50	83,737.50	86,598.75
183,855.00	-	-	-	-
282,652.13	280,079.63	282,757.13	280,132.13	282,232.13
-	-	-	-	-
303,870.00	307,020.00	306,810.00	306,180.00	152,880.00
89,656.88	87,268.13	90,129.38	87,570.00	90,063.75
-	-	-	-	-

181,106,685.70	189,401,088.04	177,404,526.71	165,545,014.53	144,927,960.61
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New VPK LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
5	1.2	129,307.50	130,620.00	131,670.00	133,350.00	129,570.00
5	840	92,457.75	90,525.75	93,843.75	96,862.50	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		239,930.25	239,310.75	243,678.75	248,377.50	147,735.00

End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
131,040.00	132,300.00	128,100.00	129,150.00	129,990.00
-	-	-	-	-
18,165.00	18,165.00	128,415.00	131,460.00	129,150.00
149,205.00	150,465.00	256,515.00	260,610.00	259,140.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY21	FY22
			February, 2023	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,217.39	1,146.11
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	34,138.54	31,670.58
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	258.94	263.81
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	455.97	474.88
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,397.87	3,322.57
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	40,844.02	41,211.54
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,103.21	7,088.60
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,651.45	3,688.37
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,110.59	3,044.80
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,466.58	4,618.12
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,616.28	6,625.71
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	2,976.69	3,006.28
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	953.21	932.07
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	81.63	78.05
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,217.25	5,143.50
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	688.64	730.80
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	308.84	328.11
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,515.66	1,537.01
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,768.93	4,678.06
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,082.04	2,095.56
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	782.31	836.47
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,299.73	9,187.62
81	1	COMFREY PUBLIC SCHOOL DISTRICT	149.10	145.18
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	606.39	609.39
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	622.71	627.60
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,338.82	2,364.25
91	1	BARNUM PUBLIC SCHOOL DISTRICT	761.45	781.24
93	1	CARLTON PUBLIC SCHOOL DISTRICT	426.10	415.16
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,994.17	3,006.24
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	325.31	336.67
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	614.96	624.05
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,350.08	1,379.49
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	394.68	397.82
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,018.06	1,013.16
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,361.58	4,410.07
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,623.13	1,645.02
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,262.85	10,130.31
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	786.14	798.85
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,199.37	1,207.55
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,226.07	1,328.38
118	1	NORTHLAND COMMUNITY SCHOOLS	349.98	372.01
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,590.03	1,536.14
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,803.37	2,811.33
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	940.94	958.43

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	990.05	979.66
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,095.32	1,113.58
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,561.54	7,651.23
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	993.72	996.14
166	1 COOK COUNTY PUBLIC SCHOOLS	436.15	455.83
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	561.20	551.30
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,238.65	1,271.79
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,764.40	6,694.09
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,086.82	1,109.46
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,870.06	1,938.82
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,559.94	8,439.43
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,765.66	7,527.59
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,329.27	12,650.39
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	760.22	841.23
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,475.91	31,655.19
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,483.95	5,442.90
199	1 INVER GROVE HEIGHTS SCHOOLS	3,736.49	3,745.00
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,608.69	4,555.58
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	748.58	748.04
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,431.24	2,354.35
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,471.30	4,489.96
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	909.48	912.15
227	1 CHATFIELD PUBLIC SCHOOLS	969.94	981.94
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	424.40	448.14
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	275.52	242.64
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	710.15	705.56
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,727.10	3,747.29
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	500.28	478.85
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,249.67	1,198.88
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	791.07	766.92
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,563.62	1,606.99
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,832.89	2,827.66
261	1 ASHBY PUBLIC SCHOOL DISTRICT	343.62	356.15
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	104.84	100.63
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,518.39	7,585.48
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	10,995.93	11,268.11
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,445.85	9,819.35
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,033.86	9,154.27
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,080.70	12,276.64
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,684.79	2,650.34
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,127.07	3,118.01
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,199.97	22,349.29
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,521.44	4,488.26
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	12,524.23	12,199.35
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,935.12	1,950.58
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,882.95	4,865.87
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,003.84	12,919.42

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,570.93	2,456.02
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	3,131.25	2,450.04
297	1 SPRING GROVE SCHOOL DISTRICT	390.32	376.55
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	812.31	804.09
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,187.15	1,169.96
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	368.20	349.77
308	1 NEVIS PUBLIC SCHOOL DISTRICT	624.37	616.05
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,750.15	1,837.52
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	801.56	808.59
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,118.24	1,127.45
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	941.69	935.29
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,159.53	4,279.65
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	621.14	608.31
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	26.00	24.21
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	312.72	331.86
332	1 MORA PUBLIC SCHOOL DISTRICT	1,709.93	1,730.23
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	529.29	569.39
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,661.08	1,687.03
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,465.55	4,524.83
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	209.18	195.46
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	1,031.95	987.48
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	331.93	369.99
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	305.69	303.68
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	611.64	608.08
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,463.69	1,439.49
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	470.06	486.51
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	559.59	613.12
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	166.01	194.54
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	150.09	133.25
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	221.66	201.09
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,707.46	2,788.77
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	511.44	526.30
415	1 LYND PUBLIC SCHOOL DISTRICT	215.73	223.54
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,886.07	2,907.77
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	534.76	529.58
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	747.18	715.15
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	707.43	710.57
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	468.09	477.70
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	158.24	150.95
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	253.92	251.18
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	1,014.74	998.76
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,608.28	1,656.86
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,173.99	2,321.58
473	1 ISLE PUBLIC SCHOOL DISTRICT	454.13	458.73
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,423.75	3,478.14
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	618.17	593.20
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,570.74	2,623.73

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,322.68	1,369.88
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,010.08	998.25
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	354.40	370.33
487	1 UPSALA PUBLIC SCHOOL DISTRICT	401.86	399.95
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,448.78	5,510.87
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	488.22	518.69
497	1 LYLE PUBLIC SCHOOL DISTRICT	335.66	329.15
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	291.70	263.77
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	444.16	471.71
505	1 FULDA PUBLIC SCHOOL DISTRICT	387.23	412.50
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	389.03	397.67
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,377.13	2,280.19
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	610.54	627.05
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	163.18	158.99
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,509.94	4,033.54
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,471.27	2,468.90
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,145.93	1,159.88
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,305.09	2,239.22
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,756.71	18,941.75
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	459.54	446.22
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,404.64	3,378.35
545	1 HENNING PUBLIC SCHOOL DISTRICT	379.96	391.44
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	556.94	587.38
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	942.83	940.35
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,616.10	1,708.69
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	621.09	636.02
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	790.24	837.22
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	253.83	271.39
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,052.40	2,005.82
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	447.82	447.16
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,665.42	1,707.20
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	467.19	469.08
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	198.41	187.46
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,252.54	1,232.76
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,073.71	2,072.63
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	491.77	525.30
600	1 FISHER PUBLIC SCHOOL DISTRICT	240.19	237.47
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	638.69	636.34
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,595.22	12,569.42
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,344.85	11,285.50
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,981.51	7,891.75
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,222.84	9,045.33
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	37,156.14	35,736.25
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	411.52	402.59
635	1 MILROY PUBLIC SCHOOL DISTRICT	94.82	84.55
640	1 WABASSO PUBLIC SCHOOL DISTRICT	454.28	445.88
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,632.27	3,604.70

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,313.26	4,259.37
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	428.67	391.78
676	1 BADGER PUBLIC SCHOOL DISTRICT	246.16	244.33
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,258.60	1,239.43
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,073.79	1,114.49
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	751.97	745.42
696	1 ELY PUBLIC SCHOOL DISTRICT	592.70	544.88
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	202.44	160.22
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,282.06	2,246.34
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,394.35	2,335.82
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	1,973.49	2,022.40
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT	0.00	0.00
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	97.96	96.82
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,619.31	8,850.88
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	608.31	594.36
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,708.71	1,707.36
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,038.02	2,027.64
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,669.12	9,702.11
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	8,922.48	8,765.28
721	1 NEW PRAGUE AREA SCHOOLS	4,482.29	4,538.69
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,057.23	3,033.44
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,297.88	3,451.75
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	14,396.93	14,875.59
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,152.03	1,157.65
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	769.92	827.26
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,421.11	1,436.14
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	981.94	993.44
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	10,204.03	10,057.23
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,131.94	1,195.94
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,943.62	1,923.54
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,516.01	4,469.40
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,501.63	2,588.48
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	873.50	900.31
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,285.26	5,350.67
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	964.31	976.46
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	435.33	459.95
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	169.87	172.57
775	1 KERKHOVEN-MURDOCK-SUNBURG	799.70	857.04
777	1 BENSON PUBLIC SCHOOL DISTRICT	857.12	847.30
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	570.28	569.31
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	577.46	575.47
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	172.06	165.39
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	384.93	395.65
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	1,131.09	999.39
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,306.13	1,353.27
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	2.28	1.10
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	556.17	580.74

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	508.16	507.23
821	1 MENAHTGA PUBLIC SCHOOL DISTRICT	929.53	1,059.41
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,921.44	1,911.83
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,436.99	6,443.10
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,533.46	3,515.39
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,259.11	20,315.67
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,998.17	8,906.42
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	236.63	240.68
837	1 MADELIA PUBLIC SCHOOL DISTRICT	661.96	669.74
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,107.87	1,158.89
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	660.00	684.55
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	313.37	327.41
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	133.34	140.76
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	769.84	732.76
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,102.18	1,104.24
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,749.06	2,719.95
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,167.03	2,219.57
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,978.58	5,924.86
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,590.72	2,625.84
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	854.43	877.88
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,511.52	4,614.95
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,681.82	1,703.87
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	6,870.66	7,145.48
891	1 CANBY PUBLIC SCHOOL DISTRICT	618.12	649.86
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,311.84	5,520.67
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,798.40	1,803.04
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	331.27	309.90
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	977.42	1,018.87
2125	1 TRITON SCHOOL DISTRICT	1,113.38	1,082.30
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	787.98	794.02
2135	1 MAPLE RIVER SCHOOL DISTRICT	939.83	972.37
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	614.35	607.18
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,060.78	2,120.51
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	825.15	825.07
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,638.06	3,639.56
2149	1 MINNEWASKA SCHOOL DISTRICT	1,379.26	1,414.60
2154	1 EVELETH-GILBERT SCHOOL DISTRICT	0.00	0.00
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,138.38	1,185.45
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	524.98	535.81
2164	1 DILWORTH-GLYNDON-FELTON	1,708.80	1,701.00
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,044.57	1,080.87
2167	1 LAKEVIEW SCHOOL DISTRICT	671.03	692.73
2168	1 NRHEG SCHOOL DISTRICT	912.48	887.27
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	781.29	771.07
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,114.24	1,065.40
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	246.86	256.17
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	773.36	744.17

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	957.52	947.71
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	557.28	589.76
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	785.76	773.31
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,269.78	1,246.15
2190	1 YELLOW MEDICINE EAST	713.34	702.37
2198	1 FILLMORE CENTRAL	633.34	636.05
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	248.04	241.23
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,194.64	1,192.60
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	473.70	488.39
2342	1 WEST CENTRAL AREA	848.36	839.60
2358	1 TRI-COUNTY SCHOOL DISTRICT	207.20	200.31
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	692.45	675.06
2365	1 G.F.W.	742.80	686.54
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	953.14	967.79
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,026.91	1,017.40
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	736.74	743.94
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT	179.60	0.00
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	675.30	656.09
2536	1 GRANADA HUNTLEY-EAST CHAIN	325.43	349.20
2580	1 EAST CENTRAL SCHOOL DISTRICT	794.85	817.68
2609	1 WIN-E-MAC SCHOOL DISTRICT	455.20	459.77
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	268.02	254.40
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,337.86	1,382.77
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,188.44	1,222.35
2711	1 MESABI EAST SCHOOL DISTRICT	1,008.73	979.22
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,891.04	1,964.77
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,006.77	1,039.73
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	470.58	479.88
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,183.77	1,143.27
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,333.97	1,373.89
2835	1 JANESVILLE-WALDORF-PEMBERTON	727.25	752.28
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	826.36	848.85
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT	552.55	0.00
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	322.89	320.87
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,657.95	1,610.06
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,169.71	1,186.65
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	440.60	424.56
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	312.96	283.06
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	355.78	329.48
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	782.85	807.68
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	578.33	591.40
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,237.53	1,254.04
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,174.06	1,184.33
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	449.01	457.73
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,629.07	1,594.06
2902	1 RTR PUBLIC SCHOOLS	619.58	667.87
2903	1 ORTONVILLE PUBLIC SCHOOLS	523.33	518.35

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	728.16	707.63
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,020.22	2,068.08
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	404.16	404.29
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	464.72	495.73
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	542.06	560.88
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,771.39	2,684.82
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	732.15	738.92
		861,286.61	860,799.16

End of Worksheet

FY23	FY24	FY25
1,122.42	1,083.17	1,052.72
30,020.13	29,492.74	28,227.71
263.91	245.09	244.52
466.08	464.45	486.79
3,245.71	3,129.12	3,021.97
41,849.07	42,196.64	42,323.86
7,057.42	7,097.50	7,084.91
3,632.41	3,567.19	3,551.60
3,027.33	2,919.41	2,826.81
4,566.36	4,106.42	4,087.80
6,701.48	6,714.05	6,688.50
3,010.04	2,968.19	2,885.70
894.72	897.47	882.07
63.17	62.69	62.19
5,134.70	5,134.43	5,228.04
661.18	621.26	618.11
354.85	320.11	318.58
1,628.94	1,639.55	1,666.52
4,759.23	4,732.81	4,667.15
2,109.98	2,021.02	2,012.14
875.87	882.14	846.55
9,265.41	9,264.12	9,224.16
125.48	120.41	113.46
625.54	616.24	614.39
618.41	623.06	614.48
2,379.85	2,388.71	2,363.77
772.78	757.12	754.14
383.22	385.09	380.33
3,036.66	3,010.65	2,966.39
326.31	325.56	300.27
677.18	686.87	669.34
1,403.48	1,396.25	1,360.50
394.71	386.10	354.49
1,024.56	1,015.29	1,021.31
4,488.77	4,541.64	4,552.71
1,715.02	1,710.46	1,703.48
10,146.96	10,326.39	10,403.14
812.73	794.54	790.67
1,138.28	1,464.14	1,455.87
1,337.47	1,367.53	1,374.28
369.26	354.02	352.70
1,773.26	1,621.83	1,616.67
2,907.97	2,890.69	2,763.10
994.40	983.32	945.38

966.59	977.16	980.83
1,118.80	1,126.01	1,121.68
7,785.42	7,796.86	7,777.34
1,015.93	1,000.15	988.92
481.01	498.71	496.85
537.19	551.71	531.48
1,293.97	1,296.60	1,278.66
6,644.04	6,567.77	6,440.84
1,114.54	1,110.89	1,097.66
1,980.41	2,001.79	2,021.48
8,360.92	8,015.50	7,632.69
7,504.85	7,629.77	7,600.98
13,004.37	13,175.55	13,196.81
936.84	937.31	925.69
31,655.61	31,689.08	31,760.67
5,438.78	5,436.97	5,687.82
3,579.64	3,526.15	3,526.49
4,504.35	4,498.22	4,381.97
723.63	703.43	693.16
2,442.89	2,418.90	2,407.44
4,478.04	4,522.26	4,514.49
933.88	934.40	919.67
983.96	990.97	979.62
474.37	449.43	430.36
270.81	272.84	271.09
708.24	698.40	685.30
3,720.46	3,716.28	3,636.62
507.00	504.72	492.42
1,173.94	1,148.13	1,134.27
773.16	785.68	772.09
1,665.73	1,647.99	1,678.34
2,752.64	2,711.33	2,634.09
355.12	358.79	359.01
103.97	103.12	98.11
7,691.42	7,147.48	7,029.94
11,117.42	11,038.56	10,800.39
9,841.76	9,833.48	9,778.15
9,331.31	9,396.91	9,393.33
12,288.39	12,295.00	12,231.04
2,644.57	2,564.52	2,571.15
3,199.32	3,206.66	3,238.31
22,690.30	22,979.23	23,227.38
4,430.02	4,301.80	4,174.08
12,047.89	11,565.82	11,505.23
2,009.80	2,023.05	2,011.69
4,926.85	4,907.80	4,878.67
12,981.02	13,028.70	13,149.18

2,341.94	2,349.70	2,343.32
2,076.49	1,958.12	1,953.77
382.76	382.50	386.58
806.46	779.11	758.82
1,176.16	1,167.69	1,162.87
357.61	347.62	346.68
657.45	672.07	669.40
1,805.70	1,807.24	1,768.52
833.71	830.70	822.23
1,140.99	1,129.24	1,111.89
935.65	940.44	957.33
4,298.00	4,370.58	4,359.38
593.56	569.43	566.73
28.69	28.70	28.66
289.37	281.08	256.01
1,737.13	1,712.63	1,690.32
547.09	537.59	570.70
1,670.76	1,666.08	1,639.09
4,448.15	4,370.49	4,316.87
190.56	195.54	204.54
969.00	948.78	945.38
353.20	304.50	303.89
304.27	299.09	307.01
613.97	619.85	603.62
1,469.51	1,432.09	1,426.68
461.27	445.21	443.21
760.21	648.88	657.37
189.55	186.57	172.69
132.15	132.44	130.84
204.86	194.84	201.85
2,809.07	2,781.65	2,770.14
520.03	497.05	492.42
224.06	228.23	223.29
2,884.71	2,821.06	2,753.66
559.93	556.61	502.04
672.47	671.67	667.68
757.48	782.94	777.62
498.28	492.57	485.07
145.38	144.50	143.88
254.99	259.43	269.52
994.95	957.63	923.88
1,715.40	1,715.78	1,710.56
2,320.77	2,335.71	2,314.08
461.71	461.45	459.65
3,572.00	3,528.55	3,486.80
692.20	696.68	693.52
2,578.29	2,548.72	2,494.74

1,375.74	1,389.32	1,368.20
1,062.90	1,061.55	1,057.67
400.16	365.20	363.40
376.28	371.23	369.76
5,502.17	5,469.02	5,390.53
498.63	494.76	492.14
340.71	338.70	333.27
290.06	300.54	281.93
488.41	491.50	476.58
403.85	411.65	395.20
384.64	386.75	384.95
2,303.75	2,270.87	2,217.10
626.42	622.12	611.92
148.71	148.50	147.72
3,593.59	3,701.64	4,220.00
2,543.08	2,584.71	2,539.75
1,257.93	1,242.36	1,236.02
2,300.49	2,259.26	2,249.08
18,893.04	18,674.24	18,305.92
443.65	444.35	420.30
3,255.65	3,185.24	3,184.28
378.80	369.25	366.49
576.68	544.36	541.70
943.31	934.59	929.62
1,777.31	1,812.73	1,837.92
616.63	619.60	620.57
858.63	868.25	876.91
272.77	268.52	263.72
2,011.87	1,966.63	1,928.65
445.22	442.04	433.61
1,686.94	1,665.45	1,639.99
445.75	437.19	453.86
199.54	198.22	189.23
1,205.95	1,194.00	1,189.29
2,049.64	2,063.98	2,043.81
556.77	554.40	532.61
260.12	248.29	252.39
656.88	644.35	621.24
12,362.59	12,118.93	12,032.30
11,160.15	11,268.32	11,075.78
7,982.02	8,013.69	8,000.72
9,179.34	9,169.84	9,371.22
35,143.58	34,539.21	33,945.59
415.78	410.33	419.74
79.08	74.02	73.56
454.06	439.97	434.35
3,477.70	3,392.02	3,297.32

4,079.45	4,070.59	4,056.56
396.65	387.50	367.91
245.62	238.18	229.81
1,249.85	1,251.97	1,244.55
1,131.24	1,045.29	1,040.75
726.74	729.93	727.23
560.12	554.48	552.30
174.31	186.92	187.74
2,312.57	2,301.55	2,285.63
2,338.70	2,341.18	2,332.02
1,991.48	1,986.04	1,977.06
0.00	0.00	0.00
87.05	87.52	85.17
8,791.18	8,789.77	8,753.88
593.59	587.02	611.16
1,673.14	1,685.09	1,676.96
2,055.51	2,005.84	1,998.60
9,632.69	9,628.62	9,573.45
8,660.62	8,488.75	8,335.15
4,517.19	4,520.84	4,450.24
3,093.08	3,115.41	3,129.03
3,488.86	3,492.59	3,485.60
15,025.83	15,031.02	14,960.38
1,170.08	1,177.05	1,175.48
849.62	842.46	828.36
1,415.91	1,431.21	1,410.59
1,003.79	1,003.40	969.01
10,098.92	9,973.37	9,952.76
1,230.72	1,274.63	1,274.64
1,940.83	1,966.07	1,996.02
4,488.55	4,437.15	4,378.52
2,642.48	2,665.72	2,626.72
917.79	916.39	870.41
5,295.37	5,247.80	5,138.89
979.43	970.38	964.83
465.51	476.27	474.02
149.53	150.97	150.00
868.88	859.60	834.43
812.67	775.45	771.93
522.82	517.47	479.54
593.16	596.66	587.58
169.01	167.47	172.83
392.45	391.03	388.94
1,027.91	540.91	1,051.57
1,310.92	1,283.80	1,278.70
1.10	1.16	1.21
560.68	565.09	541.79

502.47	488.38	486.47
1,056.80	1,081.08	1,074.74
1,906.17	1,859.33	1,773.63
6,305.74	6,106.11	6,015.28
3,567.14	3,568.98	3,524.73
20,453.59	20,709.05	20,781.92
9,091.03	9,164.34	9,182.99
238.84	233.80	241.80
645.56	635.14	632.00
1,142.77	1,144.97	1,133.88
683.37	661.76	657.38
347.24	332.49	326.97
133.23	133.24	127.80
647.54	615.36	550.47
1,159.24	1,169.22	1,165.91
2,557.25	2,458.88	2,365.13
2,217.81	2,231.25	2,221.07
5,852.81	5,795.73	5,615.49
2,627.98	2,621.04	2,609.15
838.96	841.21	839.03
4,588.39	4,555.78	4,516.96
1,749.81	1,760.39	1,743.74
7,241.43	7,289.19	7,294.74
665.84	667.96	665.12
5,499.82	5,454.79	5,341.65
1,737.56	1,691.86	1,659.51
303.12	306.97	304.39
1,051.55	1,056.91	1,052.18
1,131.48	1,093.54	1,089.64
778.46	775.03	753.74
1,025.32	1,029.78	1,041.60
583.52	598.57	580.91
2,158.08	2,124.50	2,065.45
815.24	809.44	806.24
3,691.44	3,700.14	3,715.06
1,412.82	1,388.64	1,383.57
0.00	0.00	0.00
1,167.91	1,241.42	1,244.94
509.15	509.39	507.47
1,780.61	1,860.73	1,846.04
1,101.77	1,075.55	1,050.67
757.80	749.20	744.48
890.28	871.86	867.00
775.44	760.75	755.53
1,049.13	1,034.13	1,025.22
248.57	259.75	259.82
729.88	730.27	715.54

974.14	968.85	959.92
607.16	617.48	613.20
786.18	700.12	756.99
1,240.20	1,265.20	1,258.70
698.71	678.21	693.70
646.38	642.90	630.60
275.27	263.77	263.17
1,180.64	1,161.34	1,132.14
522.22	531.10	539.46
854.74	843.82	838.59
216.59	238.16	236.75
687.69	698.94	714.35
683.95	674.17	639.00
960.81	954.88	951.14
1,017.91	986.50	983.20
726.92	702.21	666.54
0.00	0.00	0.00
665.54	646.98	644.86
336.93	339.16	335.92
802.77	771.39	732.97
478.02	460.92	448.03
242.72	239.48	237.69
1,397.06	1,388.87	1,393.13
1,182.85	1,185.70	1,145.62
976.66	959.51	946.35
1,978.78	1,975.47	1,949.10
1,065.03	1,071.37	1,050.23
458.04	437.92	436.66
1,174.52	1,180.01	1,185.43
1,357.91	1,373.69	1,426.94
759.06	753.99	703.64
866.23	865.15	883.80
0.00	0.00	0.00
313.58	312.05	314.84
1,554.73	1,518.63	1,482.30
1,214.66	1,183.79	1,156.72
405.39	442.32	440.46
317.19	311.52	310.20
347.64	344.68	342.02
811.89	799.89	796.83
590.57	602.38	599.32
1,236.33	1,194.00	1,193.71
1,202.90	1,207.26	1,200.84
479.64	489.63	487.47
1,620.57	1,614.44	1,598.62
676.09	680.28	655.89
527.19	532.01	531.13

701.65	689.08	634.00
2,076.17	2,080.87	2,048.11
396.34	382.70	377.57
542.94	550.20	561.36
559.73	563.97	567.96
2,582.37	2,533.53	2,489.55
735.91	787.97	784.15
860,347.52	855,082.03	849,023.31

FY 2023 District Average Building Age, 1-27-23 upload

Dist	Type	22-23 age	23-24 age
1	1	53.12	54.12
1.2	3	59.20	60.20
2	1	33.90	34.90
4	1	47.94	48.94
6	3	49.96	50.96
11	1	42.27	43.27
12	1	40.00	41.00
13	1	54.20	55.20
14	1	56.52	57.52
15	1	40.72	41.72
16	1	36.73	37.73
22	1	36.62	37.62
23	1	41.72	42.72
25	1	21.00	22.00
31	1	31.12	32.12
32	1	44.59	45.59
36	1	30.82	31.82
38	1	27.89	28.89
47	1	30.09	31.09
51	1	29.36	30.36
75	1	40.27	41.27
77	1	51.26	52.26
81	1	52.66	53.66
84	1	51.81	52.81
85	1	44.17	45.17
88	1	42.10	43.10
91	1	40.76	41.76
93	1	64.87	65.87
94	1	38.75	39.75
95	1	32.55	33.55
97	1	8.39	9.39
99	1	42.32	43.32
100	1	43.65	44.65
108	1	46.60	47.60
110	1	24.75	25.75
111	1	38.57	39.57
112	1	28.13	29.13
113	1	45.02	46.02
115	1	35.92	36.92
116	1	25.71	26.71
118	1	29.53	30.53
129	1	49.84	50.84
138	1	31.76	32.76
139	1	32.96	33.96

146	1	54.55	55.55
150	1	36.58	37.58
152	1	26.04	27.04
162	1	38.89	39.89
166	1	39.71	40.71
173	1	59.61	60.61
177	1	37.55	38.55
181	1	37.29	38.29
182	1	38.66	39.66
186	1	32.51	33.51
191	1	47.15	48.15
192	1	29.29	30.29
194	1	31.73	32.73
195	1	30.18	31.18
196	1	36.73	37.73
197	1	44.44	45.44
199	1	42.68	43.68
200	1	39.87	40.87
203	1	44.69	45.69
204	1	24.54	25.54
206	1	24.00	25.00
213	1	38.66	39.66
227	1	35.16	36.16
229	1	48.22	49.22
238	1	71.47	72.47
239	1	6.00	7.00
241	1	48.27	49.27
242	1	37.84	38.84
252	1	40.36	41.36
253	1	40.17	41.17
255	1	27.74	28.74
256	1	40.60	41.60
261	1	33.12	34.12
264	1	86.59	87.59
270	1	51.85	52.85
271	1	52.62	53.62
272	1	35.87	36.87
273	1	47.17	48.17
276	1	46.58	47.58
277	1	48.10	49.10
278	1	43.49	44.49
279	1	41.17	42.17
280	1	62.80	63.80
281	1	52.91	53.91
282	1	53.28	54.28
283	1	59.66	60.66
284	1	35.12	36.12

286	1	37.21	38.21
294	1	67.64	68.64
297	1	74.46	75.46
299	1	34.00	35.00
300	1	41.92	42.92
306	1	34.95	35.95
308	1	33.25	34.25
309	1	37.58	38.58
314	1	40.96	41.96
316	1	79.22	80.22
317	1	38.86	39.86
318	1	27.30	28.30
319	1	91.12	92.12
323	2	-	
330	1	53.99	54.99
332	1	37.05	38.05
333	1	31.55	32.55
345	1	33.74	34.74
347	1	41.34	42.34
356	1	59.29	60.29
361	1	57.68	58.68
362	1	35.89	36.89
363	1	42.57	43.57
378	1	40.42	41.42
381	1	40.96	41.96
390	1	29.03	30.03
391	1	34.72	35.72
402	1	71.37	72.37
403	1	83.88	84.88
404	1	57.83	58.83
413	1	32.28	33.28
414	1	53.54	54.54
415	1	70.69	71.69
423	1	36.08	37.08
424	1	35.00	36.00
432	1	44.96	45.96
435	1	33.76	34.76
441	1	42.55	43.55
447	1	51.84	52.84
458	1	68.78	69.78
463	1	43.86	44.86
465	1	50.90	51.90
466	1	44.59	45.59
473	1	37.65	38.65
477	1	33.20	34.20
480	1	39.19	40.19
482	1	51.71	52.71

484	1	34.20	35.20
485	1	30.00	31.00
486	1	43.74	44.74
487	1	34.52	35.52
492	1	63.33	64.33
495	1	16.33	17.33
497	1	31.42	32.42
499	1	54.39	55.39
500	1	44.66	45.66
505	1	70.69	71.69
507	1	29.79	30.79
508	1	36.34	37.34
511	1	44.86	45.86
514	1	75.10	76.10
518	1	29.34	30.34
531	1	29.41	30.41
533	1	36.00	37.00
534	1	40.22	41.22
535	1	40.80	41.80
542	1	36.95	37.95
544	1	44.57	45.57
545	1	43.35	44.35
547	1	51.87	52.87
548	1	44.49	45.49
549	1	16.12	17.12
550	1	35.95	36.95
553	1	37.20	38.20
561	1	69.28	70.28
564	1	48.79	49.79
577	1	37.66	38.66
578	1	43.49	44.49
581	1	55.24	56.24
592	1	55.20	56.20
593	1	36.76	37.76
595	1	31.53	32.53
599	1	51.84	52.84
600	1	35.34	36.34
601	1	47.60	48.60
621	1	44.18	45.18
622	1	33.83	34.83
623	1	44.33	45.33
624	1	48.78	49.78
625	1	55.50	56.50
630	1	36.82	37.82
635	1	59.93	60.93
640	1	32.63	33.63
656	1	41.31	42.31

659	1	35.23	36.23
671	1	40.13	41.13
676	1	47.35	48.35
682	1	39.18	40.18
690	1	30.30	31.30
695	1	96.90	97.90
696	1	96.86	97.86
698	1	35.58	36.58
700	1	26.48	27.48
701	1	74.96	75.96
704	1	36.85	37.85
706	1	-	1.00
707	1	29.72	30.72
709	1	40.04	41.04
712	1	19.47	20.47
716	1	40.43	41.43
717	1	33.42	34.42
719	1	25.42	26.42
720	1	25.39	26.39
721	1	31.31	32.31
726	1	32.25	33.25
727	1	29.54	30.54
728	1	29.24	30.24
738	1	37.23	38.23
739	1	40.38	41.38
740	1	39.98	40.98
741	1	39.55	40.55
742	1	37.20	38.20
743	1	42.56	43.56
745	1	27.95	28.95
748	1	25.21	26.21
750	1	40.48	41.48
756	1	51.97	52.97
761	1	51.42	52.42
763	1	20.00	21.00
768	1	45.88	46.88
771	1	66.32	67.32
775	1	40.11	41.11
777	1	37.75	38.75
786	1	44.67	45.67
787	1	46.93	47.93
801	1	61.95	62.95
803	1	54.03	55.03
811	1	41.09	42.09
813	1	50.80	51.80
815	2	-	
818	1	41.01	42.01

820	1	38.95	39.95
821	1	27.09	28.09
829	1	54.07	55.07
831	1	37.60	38.60
832	1	34.20	35.20
833	1	34.73	35.73
834	1	39.52	40.52
836	1	81.20	82.20
837	1	51.87	52.87
840	1	48.05	49.05
846	1	62.77	63.77
850	1	13.20	14.20
852	1	71.83	72.83
857	1	49.47	50.47
858	1	51.91	52.91
861	1	50.00	51.00
876	1	30.03	31.03
877	1	36.54	37.54
879	1	34.59	35.59
881	1	37.06	38.06
882	1	37.07	38.07
883	1	33.39	34.39
885	1	22.55	23.55
891	1	55.96	56.96
911	1	40.91	41.91
912	1	40.06	41.06
914	1	32.99	33.99
2071	1	22.33	23.33
2125	1	27.79	28.79
2134	1	10.20	11.20
2135	1	31.65	32.65
2137	1	50.85	51.85
2142	1	36.15	37.15
2143	1	59.34	60.34
2144	1	32.61	33.61
2149	1	40.36	41.36
2154	1	-	1.00
2155	1	34.43	35.43
2159	1	67.27	68.27
2164	1	43.71	44.71
2165	1	40.76	41.76
2167	1	18.63	19.63
2168	1	49.17	50.17
2169	1	66.52	67.52
2170	1	52.22	53.22
2171	1	40.74	41.74
2172	1	39.43	40.43

2174	1	44.02	45.02
2176	1	60.68	61.68
2180	1	37.69	38.69
2184	1	44.96	45.96
2190	1	67.36	68.36
2198	1	56.57	57.57
2215	1	45.78	46.78
2310	1	23.25	24.25
2311	1	19.21	20.21
2342	1	45.05	46.05
2358	1	61.19	62.19
2364	1	39.70	40.70
2365	1	56.92	57.92
2396	1	41.57	42.57
2397	1	58.65	59.65
2448	1	62.18	63.18
2527	1	-	1.00
2534	1	66.49	67.49
2536	1	51.84	52.84
2580	1	18.87	19.87
2609	1	21.69	22.69
2683	1	65.71	66.71
2687	1	22.80	23.80
2689	1	14.87	15.87
2711	1	47.23	48.23
2752	1	47.59	48.59
2753	1	37.43	38.43
2754	1	51.05	52.05
2759	1	-	
2769	1	35.15	36.15
2805	1	39.63	40.63
2835	1	41.79	42.79
2853	1	42.29	43.29
2854	1	-	1.00
2856	1	76.49	77.49
2859	1	39.87	40.87
2860	1	54.47	55.47
2884	1	72.13	73.13
2886	1	59.25	60.25
2888	1	60.30	61.30
2889	1	27.03	28.03
2890	1	70.58	71.58
2895	1	49.03	50.03
2897	1	33.74	34.74
2898	1	65.51	66.51
2899	1	55.67	56.67
2902	1	2.00	3.00

2903	1	53.45	54.45
2904	1	47.88	48.88
2905	1	37.96	38.96
2906	1	62.70	63.70
2907	1	58.72	59.72
2908	1	55.88	56.88
2909	1	78.33	79.33
2910	1	24.57	25.57

23-24 = 22-23 plus 1

End of Worksheet

2022 Est ANTC from Department of Revenue files. February, 2023 Forecast

MDE	School District	Ag Modified 2022 Est. ANTC
1	Aitkin	25,962,896
1.2	Minneapolis Special School District #1	829,133,363
2	Hill City	2,608,116
4	McGregor	13,564,010
6	South St. Paul Special School District #6	26,221,782
11	Anoka	417,249,838
12	Centennial	59,330,868
13	Columbia Heights	39,592,943
14	Fridley	26,372,776
15	Saint Francis	57,435,534
16	Spring Lake Park	66,814,195
22	Detroit Lakes	41,877,096
23	Frazee-Vergas	11,571,279
25	Pine Point	
31	Bemidji	53,792,889
32	Blackduck	4,759,543
36	Kelliher	1,661,138
38	Red Lake	22,086
47	Sauk Rapids	31,436,572
51	Foley	10,344,611
75	St. Clair	4,550,806
77	Mankato	102,080,381
81	Comfrey	2,681,169
84	Sleepy Eye	7,414,032
85	Springfield	4,876,537
88	New Ulm-Hanska	25,604,629
91	Barnum	4,740,648
93	Carlton	6,935,769
94	Cloquet	15,590,352
95	Cromwell	2,827,150
97	Moose Lake	6,724,189
99	Esko	8,639,216
100	Wrenshall	4,762,312
108	Norwood-Young America	13,971,508
110	Waconia	44,436,982
111	Watertown-Mayer	18,927,729
112	Chaska	137,336,757
113	Walker-Akeley	28,780,111
115	Cass Lake	10,745,055
116	Pillager	16,572,474
118	Remer	23,328,535
129	Montevideo	8,759,145

138	North Branch		29,299,814
139	Rush City		8,541,720
146	Barnesville		8,354,713
150	Hawley		6,813,396
152	Moorhead		54,019,890
162	Bagley		7,368,749
166	Cook County		23,443,263
173	Mountain Lake		5,288,301
177	Windom		10,164,176
181	Brainerd		91,209,420
182	Crosby-Ironton		33,245,936
186	Pequot Lakes		53,831,916
191	Burnsville		120,412,024
192	Farmington		54,682,563
194	Lakeville		133,963,633
195	Randolph		6,603,793
196	Rosemount		291,163,511
197	West Saint Paul		104,740,375
199	Inver Grove-Pine Bend		48,016,963
200	Hastings		52,355,439
203	Hayfield		8,877,697
204	Kasson-Mantorville		14,028,471
206	Alexandria		69,528,494
213	Osakis		6,359,103
227	Chatfield		7,758,276
229	Lanesboro		3,398,262
238	Mabel-Canton		3,468,631
239	Rushford-Peterson		5,842,773
241	Albert Lea		24,873,653
242	Alden		2,615,309
252	Cannon Falls		15,094,843
253	Goodhue		5,139,745
255	Pine Island		10,997,820
256	Red Wing		51,309,492
261	Ashby		3,024,451
264	Herman		3,719,555
270	Hopkins		186,984,842
271	Bloomington		207,596,292
272	Eden Prairie		156,493,609
273	Edina		157,660,459
276	Minnnetonka		147,181,022
277	Westonka		67,628,190
278	Orono		61,149,410
279	Osseo		307,237,013
280	Richfield		83,635,994
281	Robbinsdale		174,098,562
282	St. Anthony-New Brighton		17,565,443

283	St. Louis Park		98,639,435
284	Wayzata		232,840,428
286	Brooklyn Center		14,864,508
294	Houston		4,159,311
297	Spring Grove		2,518,737
299	Caledonia		6,832,219
300	La Crescent		10,835,332
306	Laporte		3,990,326
308	Nevis		8,722,437
309	Park Rapids		31,401,263
314	Braham		6,818,279
316	Coleraine		9,429,559
317	Deer River		10,590,277
318	Grand Rapids		59,324,138
319	Nashwauk-Keewatin		4,911,220
323	Franconia Common School District #323		484,862
330	Heron-Lake-Okabena		4,144,172
332	Mora		12,517,132
333	Ogilvie		3,587,570
345	New London-Spicer		19,907,810
347	Willmar		31,134,255
356	Lancaster		1,350,095
361	International Falls		10,288,460
362	Little Fork-Big Falls		1,900,461
363	South Koochiching		1,995,230
378	Dawson-Boyd		5,298,595
381	Lake Superior		32,515,625
390	Lake of The Woods		7,881,377
391	Cleveland		6,486,310
402	Hendricks		2,270,505
403	Ivanhoe		2,925,131
404	Lake Benton		4,142,766
413	Marshall		21,337,389
414	Minneota		4,797,815
415	Lynd		2,263,104
423	Hutchinson		25,158,180
424	Lester Prairie		3,870,204
432	Mahnomen		3,555,174
435	Waubun		6,610,675
441	Newfolden		4,656,366
447	Grygla-Gatzke		1,494,631
458	Truman		4,541,787
463	Eden Valley-Watkins		7,526,370
465	Litchfield		17,172,125
466	Dassel-Cokato		15,192,755
473	Isle		8,322,980
477	Princeton		29,339,499

480	Onamia		11,120,765
482	Little Falls		19,340,738
484	Pierz		6,099,386
485	Royalton		5,178,411
486	Swanville		3,084,985
487	Upsala		2,202,941
492	Austin		25,469,105
495	Grand Meadow		3,954,468
497	Lyle		2,025,212
499	LeRoy-Ostrander		3,984,374
500	Southland		6,802,167
505	Fulda		5,902,961
507	Nicollet		5,028,113
508	St. Peter		16,962,106
511	Adrian		6,441,039
514	Ellsworth		2,411,186
518	Worthington		22,014,975
531	Byron		15,748,492
533	Dover-Eyota		6,600,247
534	Stewartville		14,933,298
535	Rochester		258,617,155
542	Battle Lake		19,549,144
544	Fergus Falls		28,835,593
545	Henning		6,598,436
547	Parkers Prairie		5,345,188
548	Pelican Rapids		26,071,817
549	Perham		32,359,206
550	Underwood		4,444,995
553	New York Mills		4,488,154
561	Goodridge		1,602,197
564	Thief River Falls		16,663,003
577	Willow River		5,416,334
578	Pine City		15,137,522
581	Edgerton		4,152,352
592	Climax		2,019,340
593	Crookston		11,081,681
595	East Grand Forks		14,286,733
599	Fertile-Beltrami		6,229,949
600	Fisher		2,684,651
601	Fosston		4,695,805
621	Mounds View		158,928,120
622	North Saint Paul-Maplewood		146,887,792
623	Roseville		110,569,397
624	White Bear Lake		135,100,197
625	St. Paul		444,747,312
630	Red Lake Falls		2,256,562
635	Milroy		2,305,415

640	Wabasso		6,115,307
656	Faribault		43,268,888
659	Northfield		43,517,142
671	Hills-Beaver Creek		5,001,591
676	Badger		959,852
682	Roseau		6,789,392
690	Warroad		7,924,077
695	Chisholm		4,017,557
696	Ely		10,272,215
698	Floodwood		5,598,468
700	Hermantown		24,337,254
701	Hibbing		15,709,138
704	Proctor		18,058,560
706	Virginia		-
707	Nett Lake		159,071
709	Duluth		134,224,665
712	Buhl-Mount Iron		5,935,380
716	Belle Plaine		17,211,928
717	Jordan		18,964,767
719	Prior Lake		98,965,061
720	Shakopee		100,368,591
721	New Prague		36,347,416
726	Becker		35,739,064
727	Big Lake		26,621,247
728	Elk River		137,977,816
738	Holdingford		6,107,727
739	Kimball		7,731,899
740	Melrose		12,259,446
741	Paynesville		10,642,091
742	St. Cloud		123,954,008
743	Sauk Centre		12,790,831
745	Albany		14,082,167
748	Sartell		27,101,755
750	Cold Spring		21,871,433
756	Blooming Prairie		7,183,792
761	Owatonna		41,902,488
763	Medford		5,079,591
768	Hancock		2,457,218
771	Chokio-Alberta		4,175,834
775	Kerkhoven-Murdock-Sunburg		6,196,936
777	Benson		10,757,157
786	Bertha-Hewitt		2,754,533
787	Browerville		3,668,581
801	Browns Valley		1,282,304
803	Wheaton		5,712,325
811	Wabasha		9,399,548
813	Lake City		15,471,473

815	Prinsburg Common School District #815		1,254,546
818	Verndale		1,883,672
820	Sebeka		3,641,081
821	Menahga		5,168,160
829	Waseca		14,215,155
831	Forest Lake		94,870,726
832	Mahtomedi		35,721,477
833	South Washington County		195,880,796
834	Stillwater		161,913,632
836	Butterfield		2,442,158
837	Madelia		4,990,079
840	St. James		7,219,876
846	Breckenridge		8,156,921
850	Rothsay		2,556,408
852	Campbell-Tintah		4,746,017
857	Lewiston		5,744,008
858	St. Charles		8,368,453
861	Winona		44,952,738
876	Annandale		26,480,866
877	Buffalo		54,480,855
879	Delano		23,786,615
881	Maple Lake		8,864,613
882	Monticello		53,035,854
883	Rockford		18,578,921
885	St. Michael-Albertville		36,344,104
891	Canby		5,899,010
911	Cambridge		41,528,981
912	Milaca		12,447,035
914	Ulen-Hitterdal		3,565,329
2071	Lake Crystal-Welcome Memorial		11,571,296
2125	Triton		12,523,785
2134	United South Central		9,711,526
2135	Maple River		10,414,270
2137	Kingsland		7,732,893
2142	St. Louis County		47,633,454
2143	Waterville-Elysian-Morristown		12,129,305
2144	Chisago Lakes		37,779,801
2149	Minnewaska		19,397,783
2154	Eveleth-Gilbert		-
2155	Wadena-Deer Creek		6,418,478
2159	Buffalo Lake-Hector		8,996,180
2164	Dilworth-Glyndon-Felton		10,504,605
2165	Hinckley-Finlayson		11,101,392
2167	Lakeview		6,034,916
2168	NRHEG		10,508,031
2169	Murray County		10,052,690
2170	Staples-Motley		14,907,126

2171	Kittson Central		8,834,548
2172	Kenyon-Wanamingo		9,836,907
2174	Pine River-Backus		23,577,548
2176	Warren-Alvarado-Olso		7,756,593
2180	MacCray		9,726,442
2184	Luverne-Magnolia		13,571,858
2190	Yellow Medicine East		12,661,677
2198	Fillmore Central		7,712,437
2215	Norman County East		2,771,538
2310	Sibley East		11,977,647
2311	Clearbrook-Gonvick		9,813,999
2342	West Central Area		10,952,254
2358	Karlstad-Strandquist		2,944,491
2364	Belgrade-Brooten-Elrosa		7,692,710
2365	Gibbon-Fairfax-Winthrop		12,679,994
2396	A.C.G.C.		12,948,864
2397	Le Sueur-Henderson		11,748,263
2448	Martin County West		12,693,036
2527	Halstad-Hendrum		-
2534	Bird Island-Olivia Lake Lillian		9,052,166
2536	Granada-Huntley-East Chain		5,856,376
2580	East Central		8,513,227
2609	Win-E-Mac		6,344,175
2683	Greenbush-Middle River		2,954,304
2687	Howard Lake-Waverly-Winsted		13,357,727
2689	Pipestone-Jasper		14,781,537
2711	Mesabi East Schools		9,456,526
2752	Fairmont Area		18,527,330
2753	Long Prairie-Grey Eagle		9,665,064
2754	Cedar Mountain		5,784,450
2769	Morris Area		9,454,396
2805	Zumbrota-Mazeppa		11,797,211
2835	Janesville-Waldorf-Pember		8,640,010
2853	Lac Qui Parle Valley		12,675,482
2854	Ada-Borup		-
2856	Stephen-Argyle Central		7,073,022
2859	Glencoe-Silver Lake		17,427,886
2860	Blue Earth Area		15,306,034
2884	Red Rock Central		8,708,177
2886	Glenville-Emmons		5,320,506
2888	Clinton-Graceville-Beardsley		8,301,303
2889	Lake Park-Audubon		18,828,615
2890	Renville County West		9,135,522
2895	Jackson County Central		16,573,899
2897	Redwood Falls Area		11,907,487
2898	Westbrook-Walnut Grove		6,261,078
2899	Plainview-Elgin-Milville		12,452,201

2902	Russell-Tyler-Ruthton		7,135,678
2903	Ortonville Area		5,939,998
2904	Tracy Area		11,825,419
2905	Tri-City United		18,553,314
2906	Red Lake County Central		5,513,420
2907	Round Lake-Brewster		4,626,693
2908	Brandon-Evansville		7,168,966
2909	Rock Ridge		16,838,418
2910	Ada-Borup-West		8,505,814

Total

10,486,737,361

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2023	FY 2024	FY 2025
Payable year	2022	2023	2024
3 YP Data Year	2020	2021	2022
Three year prior Ag. Modified ANTC		8,968,522,397	10,486,737,361
Three year prior APU		861,286.61	860,799.16
State average ANTC / APU	9,596.83	10,412.94	12,182.56
Percent change		8.5%	17.0%
End of worksheet			

FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
2025	2026	2027	2028	2029	2030
2023	2024	2025	2026	2027	2028
11,671,738,682	12,348,699,526	12,842,647,507	13,356,353,407	13,890,607,544	14,446,231,845
860,347.52	855,082.03		-	-	-
13,566.31	14,441.54	15,019.00	15,620.00	16,245.00	16,895.00
11.4%	6.5%	4.0%	0	0	0

FY 2032	FY 2033
2031	2032
2029	2030
15,024,081,119	15,625,044,364
-	-
17,571.00	18,274.00
0	0

Edit Version List

date	version	tab
May 3, 2023	V0	all
May 4, 2023		all
May 4, 2023	V1	bonds Ten Year

End of Worksheet

notes

Updated bond information as of May 3, 2023

Updated ANTC, APU, and building age information as of February, 2023 Forecast

Certified LLC data for taxes payable 2023

ISD 1, 1.2, 11, 622, 625, 831, 832, 2909, 2910 checked.

832 Mahtomedi added

line 26b added.

FY 2025 LTFM Ten-Year Revenue Spreadsheet update instructions.

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	3-29-23
Line Instructions	change dates	3-29-23
certified	downloads updated	3-29-23
paygo	downloads updated	3-29-23
Compile	change dates	3-29-23
Alt Fac Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
H & Safety Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
IAQFAA Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
FM Other Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
VPK Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
Grandfather	no change	3-29-23
APU	February 2023 Forecast	3-29-23
Ave Age	January 27, 2023 upload	3-29-23
ANTC	February 2023 Forecast	3-29-23
state factors	February 2023 Forecast	3-29-23
Pay 24 Edits	update	5-4-23
to revise	update	5-4-23
End of Worksheet		