

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Enrollment Update- 2026-2027 Projections and Enrollment as of August 6**

Date: August 17, 2026

Administrator Responsible/Position: **Mandy Epley, Superintendent of Schools**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☒ Strategic Plan

☒ District/Campus
Improvement
Plan

☐ Other

Priorities

☒ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☒ **Priority 2:** Maximizing Academic Performance.

☒ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Each month the board receives enrollment data.
The projected peak enrollment for the District in 2026-2027 is projected to be:
Navarro Elementary 874 students: 7.82% increase
Navarro Intermediate 836 students: 11:47% increase
Navarro Junior High School 769 students: 9.70% increase
Navarro High School 849 students: 9.13% increase

Projected Peak Total: 3,328 students

As of August 6, 2026 Enrollment (if all returners come and with the new registrations) is:

Navarro Elementary 822 students: 52 students under peak projection

Navarro Intermediate 842 students: 6 students over peak projection

Navarro Junior High School 789 students: 20 students over peak projection

Navarro High School 922 students: 73 students over peak projection

August 6, 2026 Total: 3,375 students: 47 students over peak projection

We will continue to monitor enrollment and have requested 3 reserve positions for use if needed due to growth.

**Background
Information:**

2025-2026 was projected to be 2,949.

Navarro Elementary School: 762 at peak projection.

As of 9/15/25: 809 students

As of 10/3/25: 808 students

As of 10/31/25: 803 students

As of 11/21/25: 809 students

As of 1/7/26: 819 students

As of 2/9/26: 821 students

As of 3/2/26: 819 students

As of 4/1/26: 821 students

As of 5/4/26: 825 students

As of 5/21/26: 822 students

60 students over peak.

Navarro Intermediate School: 753 at peak projection.

As of 9/15/25: 762 students

As of 10/3/25: 758 students

As of 10/31/25: 751 students

As of 11/21/25: 750 students

As of 1/7/26: 763 students

As of 2/9/26: 765 students

As of 3/2/26: 769 students

As of 4/1/26: 772 students

As of 5/4/26: 776 students

As of 5/21/26: 773 students

20 students over peak.

Navarro Junior High School: 696 at peak projection.

As of 9/15/25: 702 students

As of 10/3/25: 706 students

As of 10/31/25: 702 students

As of 11/21/25: 700 students

As of 1/7/26: 712 students

As of 2/9/26: 709 students
As of 3/2/26: 715 students
As of 4/1/26: 714 students
As of 5/4/26: 714 students
As of 5/21/26: 709 students
13 students over peak.

Navarro High School: 738 at peak projection.

As of 9/15/25: 799 students
As of 10/3/25: 792 students
As of 10/31/25: 790 students
As of 11/21/25: 785 students
As of 1/7/26: 784 students
As of 2/9/26: 788 students
As of 3/2/26: 786 students
As of 4/1/26: 784 students
As of 5/4/26: 786 students
As of 5/21/26: 787 students
49 students over peak.

9/15/25 Total: 3,072
10/3/25 Total: 3,064
10/31/25 Total: 3,046
11/21/25 Total: 3,044
1/7/26 Total: 3,078
2/9/26 Total: 3,083
3/2/26 Total: 3,089
4/1/26 Total: 3,091
5/4/26 Total: 3,101
5/21/26 Total: 3,091

Growth of 328 students from the end of last school year to end of current year.

2025-2026 enrollment 142 students over peak demographic projection on the last day of school.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative
Recommendation:**

None

G. Fiscal Impact and Cost:

Amount: N/A

☐ Budget

☐ Grant/Special
Funds

☐ Other

☐ Bond

Exhibits: None

H. Action: N/A