

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Service Delivery Agreement/Contract for Communities in Schools (CIS)
Program for the 2026-2027 School Year at the Navarro JH and High School
Campuses**

Date: August 17, 2026

Administrator Responsible/Position: Wendy McMullen, Chief Academic Officer

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☒ Strategic Plan

☒ District/Campus
Improvement
Plan

☐ Other

Priorities

☒ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☒ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☒ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☒ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☒ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary:

Communities In Schools (CIS) is a nationally recognized student support organization that partners with school districts to remove barriers to student success. Serving schools and communities across the nation, CIS connects students and families with caring adults and community resources that address

academic, social, emotional, behavioral, and basic needs. By working collaboratively with parents, educators, community organizations, and district leaders, CIS helps ensure students have the support they need to remain engaged in school, achieve academic success, and prepare for future opportunities.

Background Information:

As district enrollment continues to grow, Navarro ISD is serving an increasingly diverse student population with expanded academic, social, and emotional support needs. Partnering with Communities In Schools (CIS) will enhance the district's ability to connect students and families with valuable community resources and support services at both the Junior High and High School campuses.

The proposed agreement provides one CIS counselor at the Junior High campus and one CIS counselor at the High School campus for the 2026–2027 school year. The annual cost of the contracted services is \$44,593 per counselor, for a total contract amount of \$89,186.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

To approve the Communities in Schools contract for the 2026-2027 school year for the Junior High and High School campuses in the amount of \$89,186.

G. Fiscal Impact and Cost:

Amount: N/A

☒ Budget

☐ Grant/Special Funds

☐ Other

☐ Bond

H.

Exhibits: Communities in Schools 2026-2027 Service Delivery Agreement for the Navarro Junior High and Navarro High School campuses

“I move to approve/disapprove/postpone”

I. Action: the Communities in Schools service delivery contract for the Junior High and High school campuses for the 2026-2027 school year in the amount of \$89,186.

Motion by: _____

Second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED