

**KELLER INDEPENDENT SCHOOL DISTRICT
Budget Amendments Between Functions
April 1-30, 2005**

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1015 Campus/Department:	KHS	For UIL expenses
04/05/2005	1995-36	2,000.00	
04/05/2005	1995-13	-2,000.00	
	Total for transfer number:	0.00	
Transfer	1023 Campus/Department:	CTIS	To correct budgeting error for staff development substitute pay
04/07/2005	1995-13	1,000.00	
04/07/2005	1995-11	-1,000.00	
	Total for transfer number:	0.00	
Transfer	1034 Campus/Department:	KHS	For car rental Academic Decathlon Chicago trip
04/08/2005	1995-36	219.00	
04/08/2005	1995-31	-219.00	
	Total for transfer number:	0.00	
Transfer	1056 Campus/Department:	KMS	For instructional supplies
04/11/2005	1995-11	205.00	
04/11/2005	1995-13	-205.00	
	Total for transfer number:	0.00	
Transfer	1060 Campus/Department:	Secondary curriculum	For staff development
04/12/2005	1995-13	700.00	
04/12/2005	1995-21	-700.00	
	Total for transfer number:	0.00	
Transfer	1074 Campus/Department:	SGES	For instructional supplies
04/13/2005	1995-11	1,000.00	
04/13/2005	1995-13	-1,000.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1081 Campus/Department:	KMS	For Staff development conference
04/14/2005	1995-13	155.00	
04/14/2005	1995-23	-155.00	
	Total for transfer number:	0.00	
Transfer	1085 Campus/Department:	PGES	For instructional supplies
04/15/2005	1995-11	1,000.00	
04/15/2005	1995-23	-1,000.00	
	Total for transfer number:	0.00	
Transfer	1103 Campus/Department:	HES	To correct budgeting error for staff development substitute pay
04/19/2005	1995-13	252.50	
04/19/2005	1995-11	-252.50	
	Total for transfer number:	0.00	
Transfer	1104 Campus/Department:	ISMS	For substitute pay
04/19/2005	1995-11	500.00	
04/19/2005	1995-13	-500.00	
	Total for transfer number:	0.00	
Transfer	1105 Campus/Department:	CHS	For instructional supplies
04/19/2005	1995-11	600.00	
04/19/2005	1995-36	-600.00	
	Total for transfer number:	0.00	
Transfer	1108 Campus/Department:	KMS	For staff development conference
04/19/2005	1995-13	40.00	
04/19/2005	1995-23	-40.00	
	Total for transfer number:	0.00	
Transfer	1109 Campus/Department:	Elem math coordinator	For staff development supplies
04/19/2005	1995-13	165.00	
04/19/2005	1995-21	-165.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1113 Campus/Department:	KHS	For Administrative supplies and staff development conference
04/20/2005	1995-23	622.00	
04/20/2005	1995-13	172.00	
04/20/2005	1995-31	-794.00	
	Total for transfer number:	0.00	
Transfer	1128 Campus/Department:	Guidance and Counseling	For substitute pay
04/21/2005	1995-11	6.00	
04/21/2005	1995-21	3.00	
04/21/2005	1995-31	-9.00	
	Total for transfer number:	0.00	
Transfer	1129 Campus/Department:	Guidance and Counseling	For substitute pay while attending high school counselor training and review
04/21/2005	1995-31	3,402.00	
04/21/2005	1995-11	-3,402.00	
	Total for transfer number:	0.00	
Transfer	1134 Campus/Department:	HLES	For staff development conference
04/21/2005	1995-13	2,000.00	
04/21/2005	1995-23	-2,000.00	
	Total for transfer number:	0.00	
Transfer	1139 Campus/Department:	FRES	For substitute pay
04/22/2005	1995-11	2,200.00	
04/22/2005	1995-23	-400.00	
04/22/2005	1995-13	-1,800.00	
	Total for transfer number:	0.00	
Transfer	1142 Campus/Department:	KMS	For furniture
04/22/2005	1995-11	472.55	
04/22/2005	1995-31	-472.55	
	Total for transfer number:	0.00	
Transfer	1146 Campus/Department:	LSES	For instructional supplies
04/25/2005	1995-11	3,000.00	
04/25/2005	1995-13	-3,000.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1148 Campus/Department:	ISMS	
			For staff development conference and leadership workers comp
04/25/2005	1995-23	2.00	
04/25/2005	1995-13	-2.00	
	Total for transfer number:	0.00	
Transfer	1151 Campus/Department:	HLES	
			For staff development conference
04/25/2005	1995-13	100.00	
04/25/2005	1995-23	-100.00	
	Total for transfer number:	0.00	
Transfer	1153 Campus/Department:	WSES	
			For TAKS
04/25/2005	1995-11	200.00	
04/25/2005	1995-23	-200.00	
	Total for transfer number:	0.00	
Transfer	1159 Campus/Department:	LSES	
			For additional phonics supplies
04/26/2005	1995-11	1,260.00	
04/26/2005	1995-13	-1,260.00	
	Total for transfer number:	0.00	
Transfer	1166 Campus/Department:	FRES	
			For staff development conference
04/26/2005	1995-13	1,300.00	
04/26/2005	1995-11	-1,300.00	
	Total for transfer number:	0.00	
Transfer	90001 Campus/Department:	Business Office	
			Appropriation for bond refunding revenue and expenditure. Revenue exceeds expenditures.
04/07/2005	5115-R5791100-	106,956,466.00	
04/07/2005	5115-71	-106,572,946.00	
	Total for transfer number:	383,520.00	
Transfer	90002 Campus/Department:	Natatorium	
			To correct budget code for salaries
04/07/2005	1985-61	200,000.00	
04/07/2005	1995-11	-200,000.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	996	Campus/Department:	FRHS
04/04/2005	1995-11		700.00
04/04/2005	1995-13		-700.00
	Total for transfer number:		0.00

For instructional supplies