

BOARD OF TRUSTEES AGENDA

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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- (A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

- (B) ☒ Action Item

Presenter(s):

ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE
 ROLANDO SALINAS, DEPUTY SUPT. FOR DISTRICT OPERATIONS
 PEDRO FELAN, MAINTENANCE AND FACILITIES DIRECTOR
 LUIS VELEZ, PURCHASING DIRECTOR
 DAVIS POWELL, ARCHITECT OF RECORD

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AWARD SEALED PROPOSAL NO. 242603 FOR EPHS AND C.C. WINN HIGH SCHOOL CROSS COUNTRY TRAILS AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY CH AND TO AMEND THE BUDGET ACCORDINGLY TO INCLUDE MATTERS RELATED TO THIS PROJECT.

- (C) Funding source: Identify the source of funds if any are required.

BUDGETED FUNDS

- (D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

To: Mr. Ismael Mijares, Deputy Superintendent for Business and Finance

From: Mr. Luis A. Vélez, Purchasing Director

Date: Thursday, March 28, 2024

**Subject: Recommendation on Sealed Proposal Number 242603 for
EPHS and CC Winn High School Cross Country Trails**

Based on the submitted proposals and the recommendation by Mr. Davis Powell, Architect of Record, the ranking committee for this project recommends that Sealed Proposal 242603 for EPHS and CC Winn High School Cross Country Trails be awarded in accordance with the specifications and requirements of the proposal and as per the attached tabulation sheet.

If you have any questions or need more information regarding this matter, please contact me at the Purchasing Department.

May 9, 2024

Mr. Samuel Mijares, Superintendent
Eagle Pass Independent School District
587 Madison Street
Eagle Pass, TX 78852

Re: Eagle Pass Independent School District
Cross Country Trails @ EP High and CC Winn High

Dear Mr. Mijares,

We would like to provide you with the results of the proposals and ranking for the **Cross Country Trails @ EP High and CC Winn High**.

On March 18, 2024 two proposals for the **Cross Country Trails @ EP High and CC Winn High** was received, reviewed, and ranked by the evaluation committee. The proposals were reviewed in accordance with the ranking criteria established for this project. The bid tab, and ranking information for the proposal is attached for your review.

As a result of the ranking, we are recommending to award this project to **RKW Irrigation and Landscaping, LLC** for **\$518,049.30**. The project will take **130** days to complete.

The proposed project is \$80,000 less than the \$600,000 estimate last indicated in our 3/4/24 report. RKW has performed successful projects for our firm in Uvalde County for a number of years.

We appreciate your consideration of this recommendation. Please call 757-6750 with any questions or comments regarding this information.

Thank you,



Davis Powell, Architect

CC: Luis Velez
CC: Rolando Salinas

EAGLE PASS INDEPENDENT SCHOOL DISTRICT
SEALED COMPETITIVE PROPOSAL NO. 242603 - EPHS AND CC WINN HIGH SCHOOL CROSS COUNTRY TRAILS
TABULATION SHEET

	DESCRIPTION	UNIT	ESTIMATED QTY	UNIT PRICE BY BEGA PAVING EAGLE PASS, TX	TOTAL AMOUNT BY BEGA PAVING EAGLE PASS, TX	UNIT PRICE BY RKW IRRIGATION & LANDSCAPING LLC UVALDE, TX	TOTAL AMOUNT BY RKW IRRIGATION & LANDSCAPING LLC UVALDE, TX
UNIT COST SCHEDULE - EAGLE PASS HIGH SCHOOL							
1	RED CINDER TRACK MATERIAL/LABOR	C.Y.	420	\$ 400.00	\$ 168,000.00	\$ 276.50	\$ 116,130.00
2	6' WIDE ROLL OF WEED FABRIC MATERIAL/LABOR	L.F.	6,880	\$ 1.80	\$ 12,384.00	\$ 1.28	\$ 8,806.40
3	CUT AND FILL OF EXISTING GRADE MATERIAL	C.Y.	420	\$ 27.50	\$ 11,550.00	\$ 155.00	\$ 65,100.00
4	NEW CALICHE MATERIAL AND PLACEMENT	C.Y.	100	\$ 57.50	\$ 5,750.00	\$ 145.00	\$ 14,500.00
5	RUBBER EDGING	L.F.	2,000	\$ 6.00	\$ 12,000.00	\$ 5.3950	\$ 10,790.00
6	CONCRETE PASS THRU DRAIN AND COVER	EACH	23	\$ 3,500.00	\$ 80,500.00	\$ 1,550.00	\$ 35,650.00
7	4" PAINTED WHITE STRIPE	L.F.	2,000	\$ 2.00	\$ 4,000.00	\$ 0.85	\$ 1,700.00
8	OH/P/BONDS AND INSURANCE		1	\$ 14,500.00	\$ 14,500.00	\$ 1,250.00	\$ 1,250.00
9	BETTERMENT ALLOWANCE	LUMP SUM	1	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
10	EAGLE PASS HIGH SCHOOL PROPOSED AMOUNT:				<u>\$ 316,184.00</u>		<u>\$ 261,426.40</u>

	DESCRIPTION	UNIT	ESTIMATED QTY	UNIT PRICE BY BEGA PAVING EAGLE PASS, TX	TOTAL AMOUNT BY BEGA PAVING EAGLE PASS, TX	UNIT PRICE BY RKW IRRIGATION & LANDSCAPING LLC UVALDE, TX	TOTAL AMOUNT BY RKW IRRIGATION & LANDSCAPING LLC UVALDE, TX
UNIT COST SCHEDULE - CC WINN HIGH SCHOOL							
1	RED CINDER TRACK MATERIAL/LABOR	C.Y.	484	\$ 400.00	\$ 193,600.00	\$ 276.50	\$ 133,826.00
2	6' WIDE ROLL OF WEED FABRIC MATERIAL/LABOR	L.F.	7,930	\$ 1.80	\$ 14,274.00	\$ 1.28	\$ 10,150.40
3	CUT AND FILL OF EXISTING GRADE MATERIAL	C.Y.	484	\$ 27.50	\$ 13,310.00	\$ 155.00	\$ 75,020.00
4	NEW CALICHE MATERIAL AND PLACEMENT	C.Y.	100	\$ 57.50	\$ 5,750.00	\$ 145.00	\$ 14,500.00
5	RUBBER EDGING	L.F.	700	\$ 6.00	\$ 4,200.00	\$ 5.3950	\$ 3,776.50
6	CONCRETE PASS THRU DRAIN AND COVER	EACH	7	\$ 3,500.00	\$ 24,500.00	\$ 1,550.00	\$ 10,850.00
7					\$ -		\$ -
8	OH/P/BONDS AND INSURANCE		1	\$ 12,500.00	\$ 12,500.00	\$ 1,000.00	\$ 1,000.00
9	BETTERMENT ALLOWANCE	LUMP SUM	1	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
10	CC WINN HIGH SCHOOL PROPOSED AMOUNT:				<u>\$ 275,634.00</u>		<u>\$ 256,622.90</u>

BEGA PAVING TOTAL PROPOSED COST: \$ 591,818.00

RKW IRRIGATION & LANDSCAPING LLC TOTAL PROPOSED COST: \$ 518,049.30

EAGLE PASS INDEPENDENT SCHOOL DISTRICT
SEALED COMPETITIVE PROPOSAL NO. 242603 - EPHS AND CC WINN HIGH SCHOOL CROSS COUNTRY TRAILS
TABULATION SHEET

EAGLE PASS HIGH SCHOOL

Construction total:	\$ 316,184.00	\$ 261,426.40
Proposed calendar days to complete the base proposal including anticipated delays due to inclement weather or muddy grounds conditions:	120 calendar days	65 calendar days
Working days per week:	5 days	5 days
Days to start work after notice of award of contract:	15 days	15 days

	SELECTION CRITERIA	BEGA PAVING INC.		RKW IRRIGATION & LANDSCAPING LLC
A	PRICE (50 POINTS MAX)	41		50
B	CONSTRUCTION EXPERIENCE (30 POINTS MAX)	30		26
C	FINANCIAL STRENGTH (15 POINTS MAX)	13		12
D	SCHEDULE (5 POINTS MAX)	3		5
E	TOTAL (100 POINTS MAX)	87		93

RECOMMENDED VENDOR:

RKW IRRIGATION & LANDSCAPING LLC

CC WINN HIGH SCHOOL

Construction total:	\$ 275,634.00	\$ 256,622.90
Proposed calendar days to complete the base proposal including anticipated delays due to inclement weather or muddy grounds conditions:	120 calendar days	65 calendar days
Working days per week:	5 days	5 days
Days to start work after notice of award of contract:	15 days	15 days

	SELECTION CRITERIA	BEGA PAVING INC.		RKW IRRIGATION & LANDSCAPING LLC
A	PRICE (50 POINTS MAX)	47		50
B	CONSTRUCTION EXPERIENCE (30 POINTS MAX)	30		26
C	FINANCIAL STRENGTH (15 POINTS MAX)	13		12
D	SCHEDULE (5 POINTS MAX)	3		5
E	TOTAL (100 POINTS MAX)	92		93

RECOMMENDED VENDOR:

RKW IRRIGATION & LANDSCAPING LLC

BID NOTES:

1. Thermavue Solutions Inc. submitted a Notice of No Bid Form for this project. Reason provided was "Supplier has no material available due to equipment failure and could not find material with the requested specifications by EPISD at any other location."