

Decatur ISD
Budget Amendment

July Board Meeting (JUL-A)

DEBIT

CREDIT

Use this sheet for Board Amendments

Revenue Budget Increase

Revenue Budget Decrease

Expenditure Budget
Decrease
(Decrease Appropriations)

Expenditure Budget
Increase
(Increase Appropriations)

Fund	Function	Object	Sub-Obj	Org	Year	Program	Opt 1	Opt 2		
199	12	6119	00	001	0	99	0	00		
General Fund	Library	Professional Personnel	General	High School	Year	Undistributed Program	DISD	00		
199	13	6119	00	999	0	99	0	00		\$ 10,000
General Fund	Curriculum	Professional Personnel	General	District Wide	Year	Undistributed Program	DISD	00		
199	31	6119	00	001	0	99	0	00		\$ 1,000
General Fund	Counseling	Professional Personnel	General	High School	Year	Undistributed Program	DISD	00		
199	34	6129	00	999	0	99	0	00		\$ 10,000
General Fund	Transportation	Support Personnel	General	District Wide	Year	Undistributed Program	DISD	00		
199	35	6144	00	001	0	99	0	00		\$ 10,000
General Fund	Food Sv	Trs On-Behalf	General	High School	Year	Undistributed Program	DISD	00		
199	36	6118	00	001	0	91	0	00		\$ 120,000
General Fund	UIL/Sports/Ec	Extra Duty Prof	General	High School	Year	Athletics	DISD	00		

Total

0

157000

Reason this budget adjustment is requested:

This amendment provides funding for the estimated shortfall in salaries in the above function. Note that the total is \$157,000 added. However, as of this time, Function 11, is estimated to have a balance of approximately \$400,000 without an adjustment. This projection was completed using the May finalized payroll on June 25, 2025. There will be variations in month to month actual and the Administration will continually monitor, and recommend amendments, as the calendar gets closer to year end. Note, there will most likely be a large amendment at year end to account for the August accrual. This budget amendment is recommended at the function level, not the detail level, this amendment detail is for administrative use.

Campus or Department Approval:

email

Date: dd/mm/yy

CFO/Superintendent Approval

gary.micinski@decaturisd.us

Date: dd/mm/yy

DISD Accountant:

Date: dd/mm/yy

Notes: