

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Mar-25

EXPENDITURES

Fund	2024-25 Budget	Mar-25	2024-25 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	3,365,964	28,639,616	13,022,268	68.74%
Food Service	2,578,924	220,870	1,475,414	1,103,510	57.21%
Community Service	1,934,483	174,230	1,301,969	632,514	67.30%
Debt Service	3,818,538	-	3,811,033	7,505	99.80%
	\$ 49,993,829	\$ 3,761,064	\$ 35,228,032	\$ 14,765,797	70.46%