



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: October 6, 2015**

**TITLE: Update on Override Expenditures**

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**BACKGROUND:**

As you know, our override funding (which is calculated as 10% of the district's yearly Maintenance & Operation budget) has been in place since the original request was supported by the voters in May 2005, with renewal votes in November 2009 and again in November 2014.

The categories of the override include maintaining and lowering class sizes, enhancing art, music, and physical education at the elementary level, expanding electives at the middle schools and high schools, expanding Advanced Placement programs in all three of our high schools, supporting the International Baccalaureate Program at CDO and the Cambridge Program at AHS, providing academic assistance and intervention programs for students, maintaining support of school facilities and equipment, and continuing efforts to attract and retain staff.

Mrs. Nelson will provide an update on these categories to the Board.

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**RECOMMENDATION:**

This item is presented for the Board's information.

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**INITIATED BY:**

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**Monica Nelson, Associate Superintendent**

**Date: September 25, 2015**

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**Patrick Nelson, Superintendent**