

MINUTES OF A BUDGET WORK SESSION OF THE BOARD OF DIRECTORS  
OF  
EDUCATION SERVICE CENTER, REGION 20

August 25, 2010

The Board of Directors of Education Service Center, Region 20 convened in a Board Budget Work Session at 4:00 p.m. on Wednesday, August 25, 2010, in the ESC-20 Conference Center located at 1314 Hines Avenue in San Antonio, Texas. The following members were in attendance:

Dr. Ismael Sosa, Jr. Vice Chairman  
Mr. Mike Petter, Secretary  
Mr. Tom T. Winn, Member  
Mr. Ronald W. Eckel, Member  
Ms. Kay Franklin, Member  
Mr. Charles Carlson, Member

Also present were:

Dr. Ronny Beard, Executive Director, ESC-20  
Dr. Richard Alvarado, Associate Director, Administrative & Instructional Services, ESC-20  
Mr. John McCauley, Associate Director, Information Technology, ESC-20  
Mr. Jeff Stone, Associate Director, Business & Human Resource Services, ESC-20  
Mr. Paul Neuhoff, Component Director, Financial Services, ESC-20

**(Item 1)**  
BUDGET WORK SESSION

Mr. Paul Neuhoff provided the Board with a review of the amended budget for 2009-2010 and the proposed final budget for 2010-2011.

**(Item 2)**  
ADJOURNMENT

There being no further discussion, the meeting adjourned at 5:00 p.m.

APPROVED:

ATTESTED:

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