

THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



The following is a summary of the grant funding sources that support the operations of the District. The Lake and Peninsula School District plans to make application for grant funds for FY23 as outlined below.

Federal Grants Passed Through State of Alaska

Title I Consolidated Grant (ESEA, Elementary and Secondary Education Act)

Amounts shown below are based on current year funding levels.
This grant consolidates applications for the following grants:

<u>Grant Name</u>	<u>FY-22 Amount</u>
Title I-A Improving Basic Programs	\$ 155,732.00
Title I-C Education of Migratory Children	\$ 232,309.00
Title II-A Teacher & Principal Training & Recruitment	\$ 67,746.11
Title IV-A Student Support/Academic Achievement	\$ <u>19,449.00</u>
	\$ 475,236.11

Planned uses include:

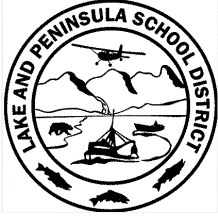
Title I-A Basic: professional development coordinator; aide/tutor salaries/benefits; ESSA workshop or other professional development opportunities; and/or in-service/staff orientation travel/supplies

Title I-C Migrant: migrant recruiter/coordinator, aide and/or tutor pay and travel; migrant program books/supplies; migrant recruiter travel

Title II-A: staff travel for in-service

Title IV-A: The district intends, with consent, to REAP funds into Title I-A, allowing greater latitude and fewer programmatic compliance requirements.

The District will also apply for the Migrant Literacy Grant. The FY22 award was \$4,662.00. The award amount is subject to change.



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



Funds are restricted to special education support services: speech pathologist, occupational therapist, psychological services, physical therapist, special education training/conferences for staff, and child find services.

Below is the funding history for these combined grant awards:

FY-20	FY-21	FY-22
\$112,987	\$112,696	\$116,818

School Lunch Programs

The District participates in the National School Lunch Program, administered for the USDA by the State of Alaska Department of Education and Early Development. The School District currently participates under the Community Eligibility Provision, allowing free breakfast and lunch at all schools. Prior year amounts of cash subsidy plus the value of donated commodities totaled:

FY-21	\$ 270,561
FY-20	\$ 206,415

Funding levels are expected to remain roughly the same for FY2022. Revenues and expenses for lunch programs are recorded in the food services fund.

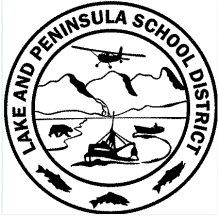
CRRSA Act: ESSER II

\$342,113.86 – 217,531.84 unallocated in GMS budget – FY22 budget 124,582.02 includes professional and technical, staff travel, supplies and materials and indirect costs in GMS.

ARP Act: ESSER III

\$1,141,672 – 945,120.32 unallocated in GMS budget – FY22 budget 196,551.68 includes salaries, benefits, supplies and materials and indirect costs in GMS.

State of Alaska Grants



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



Perkins

The District will apply for Perkins Grant funding to support the Career & Tech Program. The amount awarded for FY22 was \$29,954.

Quality Schools Grant

The Quality Schools grant is based on the actual OASIS average daily membership count in October multiplied by \$16.00. Funds are used to support common core implementation, revision of standards, assessments, rubrics, and implementation of changes into classrooms. The funding history for this grant award:

FY-23	\$25,906 estimate
FY-22	\$25,154
FY-21	\$26,300

Pupil Transportation

The State of Alaska provides pupil transportation on approved school bus routes. The grant amount is subject to annual appropriation by the legislature. Funding is based on per pupil amount multiplied by the ADM.

	<u>ADM</u>	<u>Funding Level</u>
FY23-	308.00	\$130,592 estimate
FY22-	311.00	\$131,864
FY21-	312.55	\$132,521

Comprehensive Literacy

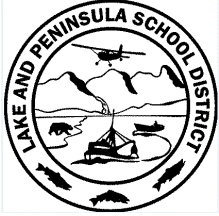
LPSD has received a five year grant. The award expected in 2022-23 is \$185,896.

School Improvement – Pilot Point

The award received in FY22 was \$50,000.00. The award amount for FY23 is not yet known.

Fresh Fruits and Vegetable Program

LPSD applied and received funding for schools that qualified based on percentage of poverty ratings for fresh fruits and vegetable snack items. Funding is for students K-8 and LPSD provided vegetable trays and mixed fruit for the students. LPSD has applied for this grant again for FY23.



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



Artists in School Grants

Schools individually may apply, with superintendent approval, for grants to support bringing artists into their schools to perform activities. Grants may range up to \$5,000 and require a match from the school.

Federal Grants

Impact Aid

Formerly PL874, these funds are provided by the Federal Government for pupils who reside on federal restricted property. Application is made in January for funds to be received the following year. Often, entitlement funds are not completely received until 10 years after application. There are no specific restrictions on the use of impact aid funds and therefore these funds are recorded in the general fund and used for general support of the District.

Title VII-Part A, Indian Education

This entitlement provides direct Federal funds for use to support aides, student participation at AFN and/or SNAP Meets, and the coordination of the activities. Below is the funding history for this grant award:

FY22	\$100,921
FY21	\$103,898
FY20	\$102,738

Literacy 365

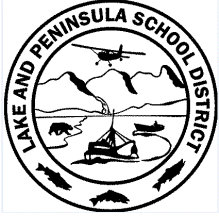
The district received a 3 year award. In FY22, the award was \$485,366 and is ending on September 30, 2022.

Rural Low Income Schools Grant

The district will apply for the RLIS grant again for FY23. The FY22 award amount was \$8,029.

CHILD Grant (in partnership with Bristol Bay Borough School District)

The district anticipates carrying forward a portion of the award received through this grant. The FY22 LPSD allocation was estimated at \$505,363.



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



Other Restricted Funds

E-Rate Program

The District participates in the Schools & Library Division of the Universal Service Administrative Company (USAC) program that provides subsidies for internet service.

The requested funding subsidies for FY-2023 are:

	Funding Request	E-Rate Subsidy	LPSD Net Cost
Internet	\$2,518,430	\$ 2,266,587	\$ 251,843
Total	\$2,518,430	\$2,266,587	\$ 251,843
BAG			\$ 139,842
Net LPSD			\$ 112,001

Internet is requested at 25Mbps x 7Mbps at schools and 10Mbps District office.

Though these funds are restricted, the State of Alaska designates the district's general fund for recording revenues and expense. Prior year totals:

FY-21	\$2,268,192
FY-20	\$2,269,596

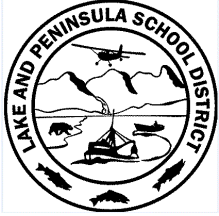
Broadband Assistance Grant

The State Library provided funding in FY22 was in the amount of \$139,842.72 and is expected to be at the same level for FY23. This grant applies to school sites only, no assistance is received for District Office.

Career and Technical Education

Solicitation of donations for the program under the tax credit program for vocational education is ongoing. Donors to date are Lake and Peninsula Borough, Bristol Bay Native Corporation, Wells Fargo, Peak Oilfield, BBHA and Bristol Bay Economic Development Corp.

Cooperative programs partners are Bristol Bay School District, Dillingham School District and Southwest Region School District, which have requested funding on behalf of the regional consortium.



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



Bristol Bay Regional Career and Technical Education Program Funding Sources

ANE Grant-1.7 million (in partnership with Southwest Region School District)

3 year funding (FY22 - FY24, Ending October 2025) focused on staffing, travel, PD, and Laptops for staff. In FY22, we anticipate to receive \$546,313.00.

BBNCEF-Peak Oilfield Contribution \$100,000 (FY22)

One calendar year funding that is fairly open for spending with the CTE program

Alaska Airlines Contribution-\$10,000-2022 calendar year

Is being used to purchase some flight simulators

USDA Distance and Tele-Medicine Grant

\$560,000

\$50,000 matching funds from Denali Commission

\$50,000 of our BBEDC contribution being used as match

These funds are used to buy supplies for the program.

Alaska Community Foundation-\$50K Ends in May 2022

Bristol Bay Welds Program Fund

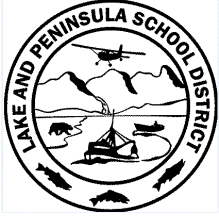
Welding supplies, equipment, and virtual welding equipment

New Vision Art Grant-\$10,000-June 1st 2022

Regional Art program

BBNC STEP Grant

In partnership with BBNC Workforce Development and the Denali Commission and the Bristol Bay Area Housing Corporation. Grant supplies funds for AVTEC construction education program, hiring a construction manager/instructor, directors time is a calculated match for the step grant.



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P O Box 498
King Salmon, Alaska 99613
(907) 313-3841

1617 S. Industrial Way #1
Palmer, AK 99645
(907) 745-7090



BBNC Native Heritage Grant-\$20,000

4 cultural art courses via distance education which includes singing & dancing, storytelling, carving, and fine arts.

BBEDC Contributions- \$150,000 calendar year 2022

These funds are to be used for student travel, student supplies, staff travel in connection with CTE programs

Alaska Health Education Consortium \$15,000 past contribution

Currently SW AHEC is paying directly for Allied Health Coursework and Expenses so no current report required.