



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: March 24, 2025

Agenda Item: 2024-2025 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

The reallocations are to complete end of year expenditures, for HR/PEIMS responsibilities, and the cash defeasance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

Fund 199:

Increase function 11 \$26,283 (SPED salary & art tables and calculators).

Decrease function 13 \$2,000.

Decrease function 21 \$33,400 (previous C&I position).

Decrease function 23 \$2,783.

Decrease function 31 \$21,500 (SPED cont ser to payroll).

Increase function 41 \$15,000 (new HR/PEIMS clerk position).

Increase function 53 \$18,400 (new HR/PEIMS clerk position).

Total amount towards fund balance: \$0.00

Total amount against general fund balance for the fiscal year: \$2,924,797.

Fund 599:

Increase function 71 \$297,720.

Decrease debt service fund balance \$297,720

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Shannon Ramirez
Director of Finance

Approved by:

Todd Grandjean
Superintendent of Schools