



FY 2025  
State of Arizona  
School District Annual Expenditure Budget  
Districtwide Budget

Adopted  
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2025 was

Proposed	June 26, 2024
Adopted	July 11, 2024
Revised	

Date

_____	Terry Newman, Board President
_____	David Aronson, Board Member
_____	Michael Carnes, Board Member
_____	Malinda LeGrand, Board Member
_____	Louis Madrid, Board Member
_____	
_____	
_____	
Signed	Signed

The FY 2025 budget file for the version described above will be uploaded via  
the School Finance Budget System on ADE's website by July 11, 2024  
Type the Date as MM/DD/YYYY

_____	_____
Superintendent signature	Business Manager signature
_____	_____
Julie Dale-Scott	Julie Dale-Scott
Superintendent name (typed name)	Business Manager name (typed name)

District contact employee: Julie Dale-Scott

Telephone: \_\_\_\_\_ Email: scotti@msmusd.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2024	\$	<u>12,500,000</u>
2. Estimated revenues by source for fiscal year 2025 (excluding property taxes)		
Local	1000 \$	<u>800,000</u>
Intermediate	2000 \$	<u>500,000</u>
State	3000 \$	<u>5,000,000</u>
Federal	4000 \$	<u>3,000,000</u>
TOTAL	\$	<u>9,300,000</u>

**Please ensure District Contacts Tab is complete**

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2024	Est. Budget FY 2025
Primary Tax Rate:	6.1988	6.1988
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED	0.0500	0.0500
Desegregation		
Total Secondary Tax Rate	0.0500	0.0500

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 5,744,674	\$ 5,744,674
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 604,449	\$ 604,449
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, line 18 minus line 16)		\$ 1,725,710
4. Total aggregate school district budget limit (sum of lines 1 through 3)		\$ 8,074,833

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025 (budget year)	\$ 43,253
2. Average salary of all teachers employed in FY 2024 (prior year)	\$ 41,600
3. Increase in average teacher salary from the prior year	\$ 1,653
4. Percentage increase	4%

Check this box if your district has no teachers (transporting districts and some CTEDs).

Comments on average salary calculation (Optional): Average salary above does not include 301 compensation paid to each teacher.

**Fund 001 (M&O)**

**Maintenance and Operation (M&O) Fund**

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2024	Budget FY 2025	
100 Regular education											
1000 Instruction	1.	0.00	57.00	1,292,194	482,769	112,475	74,632	8,850	218,724	1,970,920	801.1%
2000 Support services											
2100 Students	2.	0.00	7.01	148,413	41,694	2,134	586	7,500	222,226	200,327	-9.9%
2200 Instructional staff	3.	0.00	4.00	56,804	14,050	28,184	917	0	127,750	99,955	-21.8%
2300 General administration	4.	0.00	3.00	124,413	19,223	69,451	507	8,191	221,485	221,785	0.1%
2400 School administration	5.	0.00	6.00	175,146	49,930	770	2,904	0	276,797	228,750	-17.4%
2500 Central services	6.	0.00	5.00	240,065	20,690	106,669	11,750	3,801	382,975	382,975	0.0%
2600 Operation & maintenance of plant	7.	0.00	18.00	339,912	90,950	676,962	233,361	4,010	1,303,266	1,345,195	3.2%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.	0.00			0	1,548	20,691		22,239	22,239	0.0%
610 School-sponsored cocurricular activities	10.	0.00	4.00	44,950	5,300	0			50,250	50,250	0.0%
620 School-sponsored athletics	11.	0.00	0.00	168,911	22,000	0	10,490	12,510	213,911	213,911	0.0%
630 Other instructional programs	12.	0.00							0	0	0.0%
700, 800, 900 Other programs	13.	0.00							0	0	0.0%
Regular education subsection subtotal (lines 1-13)	14.	0.00	104.01	2,590,808	746,606	998,193	355,838	44,862	3,039,623	4,736,307	55.8%
200 and 300 Special education											
1000 Instruction	15.	0.00	12.00	316,034	65,984	4,169	12,600	1,175	330,996	399,962	20.8%
2000 Support services											
2100 Students	16.	0.00	2.00	116,223	20,155	50,345	0	0	167,673	186,723	11.4%
2200 Instructional staff	17.	0.00	0.00	0	0	300	619	0	919	919	0.0%
2300 General administration	18.	0.00	0.25	10,000	958	0	0	0	10,958	10,958	0.0%
2400 School administration	19.	0.00							0	0	0.0%
2500 Central services	20.	0.00							0	0	0.0%
2600 Operation & maintenance of plant	21.	0.00							0	0	0.0%
2900 Other	22.	0.00							0	0	0.0%
3000 Operation of noninstructional services	23.	0.00							0	0	0.0%
Subtotal (lines 15-23)	24.	0.00	14.25	442,257	87,097	54,814	13,219	1,175	510,546	598,562	17.2%
400 Pupil transportation	25.	0.00	12.00	167,259	42,139	34,559	143,010	800	387,767	387,767	0.0%
510 Desegregation (from districtwide desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	27.	0.00							0	0	0.0%
540 Joint career and technical education and vocational Education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	29.	0.00	0.00	18,385	3,653	0	0		22,038	22,038	0.0%
Total expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	0.00	130.26	3,218,709	879,495	1,087,566	512,067	46,837	5,889,974	5,744,674	-2.5%

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

**Special education programs by type (M&O Fund Programs 200 and 300)**

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	424,015	512,030	1.
2. Gifted education	4,695	4,695	2.
3. Remedial education	100	100	3.
4. ELL incremental costs	0	0	4.
5. ELL compensatory instruction	0	0	5.
6. Vocational and technical education (non-CTED)	0	0	6.
7. Career education (non-CTED)	0	0	7.
8. Career technical education (CTED)	81,736	81,737	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	510,546	598,562	9.
10. IEP required pupil transportation costs coded within Program 400	0		10.

**Proposed ratios for special education**

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 12  
Staff-Pupil 1 to 9

**Expenditures budgeted for audit services**

M&O Fund - Nonfederal	6350	42950
All funds - Federal	6330	3,350

**FY 2025 performance pay (A.R.S. Section 15-920)**

Amount budgeted in M&O Fund for a performance pay component \_\_\_\_\_

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

**Expenditures budgeted in the M&O Fund for food service**

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 22,239  
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2024	Budget FY 2025	
1000 Instruction	1.	407,009	119,207					530,816	526,216	-0.9%
2100 Support services - students	2.	36,719	4,023					36,142	40,742	12.7%
2200 Support services - instructional staff	3.	9,774	365					10,139	10,139	0.0%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services Oerations	6.							0	0	0.0%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Total Expenditures (lines 1-8)	9.	453,502	123,595	0	0	0	0	577,097	577,097	0.0%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2024 Classroom Site Fund Budget Limit (from FY 2024 latest revised Budget, page 3, line 16)	10.	577,097
FY 2024 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	547,848
Unexpended Budget Balance (line 10 minus 11)	12.	29,249
Interest earned in the Classroom Site Fund in FY 2024	13.	7,300
FY 2025 Classroom Site Fund allocation (provided by ADE, based on \$792)	14.	540,548
Adjustments to FY 2025 Classroom Site Fund Budget Limit (1)	15.	
FY 2025 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	577,097

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

**Fund 610 (UCO)**

**Unrestricted Capital Outlay (UCO) Fund**

Expenditures	Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY 2024	Budget FY 2025	
<b>Unrestricted Capital Outlay Override (1)</b>								0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (6)</b>										
1000 Instruction		72,590		48,196			8,601	129,387	129,387	0.0%
2000 Support services										
2100, 2200 Students and instructional staff				49,480				49,480	49,480	0.0%
2300, 2400, 2500, 2900 Administration			29,500	20,628				50,128	50,128	0.0%
2600 Operation & maintenance of plant			2,970	49,733			6,280	58,983	58,983	0.0%
2700 Student transportation				162,436			0	83,436	162,436	94.7%
3000 Operation of noninstructional services (5)				7,750				7,750	7,750	0.0%
4000 Facilities acquisition and construction				3,100			143,185	175,321	146,285	-16.6%
5000 Debt service					0	0		0	0	0.0%
<b>Total unrestricted capital outlay fund (lines 2-9)</b>	0	72,590	32,470	341,323	0	0	158,066	554,485	604,449	9.0%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

\$7,750.00

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$320.00
6642 Textbooks	11,095
6643 Instructional Aids	61,174
673X Furniture and Equipment	18,519
673X Vehicles	0
673X Tech Hardware & Software	25,831

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of \_\_\_\_\_, principal on leases of \_\_\_\_\_, and principal on bonds of \_\_\_\_\_.

(4) Includes interest on Capital Equity Fund loans of \_\_\_\_\_, interest on leases of \_\_\_\_\_, and interest on bonds of \_\_\_\_\_.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Expenditures	Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways				
	Fund 610		Fund 630		Fund 695		Fund 620 (2)				
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY			
<b>Total Fund Expenditures</b>	1.	554,485	604,449	0		0		0		1.	
<b>Select Object Codes Detail (1)</b>											
6150 Classified Salaries	2.	0	0	0		0		0		0	2.
6200 Employee Benefits	3.	0	0	0		0		0		0	3.
6450 Construction Services	4.	172,221	143,185	0		0		0		0	4.
6710 Land and Improvements	5.	0	0	0		0		0		0	5.
6720 Buildings and Improvements	6.	0	0	0		0		0		0	6.
673X Furniture and Equipment	7.	77,417	18,519	0		0		0		0	7.
673X Vehicles	8.	102,072	150,258	0		0		0		0	8.
673X Technology Hardware & Software	9.	145,762	25,831	0		0		0		0	9.
6831, 6832, 6833 Redemption of Principal	10.	0	0	0		0		0		0	10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	0	0	0		0		0		0	11.
Total (lines 2-11)	12.	497,472	337,793	0	0	0	0	0	0	0	12.
Total amounts reported on lines 2-11 above for:											
Renovation	13.	65,893	143,185	0				0			13.
New Construction	14.	0	0	0		0		0			14.
Other	15.	431,579	194,608	0		0		0			15.
Total (lines 13-15, must equal line 12)	16.	497,472	337,793	0	0	0	0	0	0	0	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2025 \_\_\_\_\_

**Special projects**

**Federal projects FTE & expenditures**

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal Projects
20. 699 Federal Impact Aid (Construction)
21. Total Federal Project Funds (lines 1-20)

**State projects FTE & expenditures**

22. 400 Vocational Education
23. 410 Early Childhood Block Grant
24. 420 Ext. School Yr. - Pupils with Disabilities
25. 425 Adult Basic Education
26. 430 Chemical Abuse Prevention Programs
27. 435 Academic Contests
28. 450 Gifted Education
29. 456 College Credit Exam Incentives
30. 460 Environmental Special Plate
31. Other State Projects
32. Total State Project Funds (lines 22-31)
33. Total Special Projects (lines 21 and 32)

**Instructional Improvement Fund Expenditures (020)**

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs (M&O purposes)
4. Instructional improvement programs (M&O purposes)
5. Total instructional improvement Fund (lines 1-4)

FTE		Total all functions	
Prior FY	Budget FY	Prior FY	Budget FY
18.89	18.89	440,591	440,591
0.60	0.60	62,210	62,210
0.00		0	
0.00	0.00	0	0
0.00		0	
0.00	0.00	0	0
0.00	0.00	0	0
0.71	0.71	257,574	257,574
0.00	0.00	0	0
0.00		0	
0.00		0	
0.00	0.00	35,321	35,321
0.00	0.00	0	0
0.00	0.00	0	0
			\$6,000.00
0.00	0.00	126,239	126,239
0.00		0	
0.00	0.00	803,775	797,775
20.20	20.20	1,725,710	1,725,710
0.00	18.00	9,398	9,398
0.00	18.00	0	0
0.00	18.00	0	0
0.00	18.00	0	0
0.00	18.00	0	0
0.00	18.00	0	0
0.00	18.00	1,000	1,000
0.00	18.00	0	0
0.00	18.00	513,238	513,238
0.00	180.00	523,636	523,636
20.20	200.20	2,249,346	2,249,346

	Prior FY	Budget FY
1.	68,512	87,862
2.	0	
3.	0	
4.	150,353	153,907
5.	218,865	241,769

**Other funds expenditures**

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Asbestos Abatement

**Internal Service Funds 950-989**

1. 9\_\_ Self-Insurance
2. 955 Intergovernmental Agreements
3. 9\_\_ OPEB
4. 9\_\_ \_\_\_\_\_

	Prior FY	Budget FY
1.	0	
2.	0	0
3.	0	0
4.	132,000	132,000
5.	655,730	655,730
6.	100,000	100,000
7.	157,071	157,071
8.	67,670	67,670
9.	243,728	245,000
10.	116,255	116,255
11.	0	0
12.	0	0
13.	0	0
14.	140,000	140,000
15.	20,652	20,652
16.	115,500	115,500
17.	200,500	210,500
18.	25,300	25,300
19.	0	0
20.	0	0
21.	30,000	30,000
22.	0	0
23.	177,193	177,193
24.	0	0
25.	0	0
26.	50,000	50,000
27.	0	0
28.	0	0
29.	10	10
30.	5,000	5,000
31.	170	170
32.	0	0
33.	0	0
34.	23,659	23,629

1.	0	0
2.	15,000	15,000
3.	0	0
4.	0	0

(1) From Supplement, line 10 and line 20, respectively.  
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

**Calculation of FY 2025 General Budget Limit  
(A.R.S. §15-947.C)**

		<u>A.</u> <u>Maintenance</u> <u>and Operation</u>	<u>B.</u> <u>Unrestricted</u> <u>Capital Outlay</u>
*1. FY 2025 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 4,699,919	\$ 4,699,919	\$ 0
*2. (a) FY 2025 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 345,798		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 345,798		345,798
*3. FY 2025 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small school adjustment for districts with a student count of 125 or less in K-8 or 100 or less in 9- 12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, calculation of small school adjustment phase down limit, line 6)			
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and other private sources			
(b) Other Arizona districts			
(c) Out-of-State districts and other governments			
(d) Certificates of educational convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation expenditures (A.R.S. §15-910.G-K)			
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		1,004,507	
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2023 (A.R.S. Section 15-910.N, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2024 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		0	
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior year over expenditures/resolutions:			
(b) Decrease for transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund transfer to M&O			
(d) Noncompliance adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		40,248	
11. FY 2025 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 5,744,674	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 345,798

\* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.



Calculation of FY 2025 Unrestricted Capital Budget Limit (A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1. FY 2024 Unrestricted Capital Budget Limit (UCBL) (from FY 2024 latest revised Budget, page 8, line 12)	\$ 554,485
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$
3. Adjusted amount available for FY 2024 Capital expenditures (line 1 + 2)	\$ 554,485
4. Amount budgeted in Fund 610 in FY 2024 (from FY 2024 latest revised Budget, page 4, line 10)	\$ 554,485
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ 554,485
6. FY 2024 Fund 610 actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ 300,726
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ 253,759
8. Interest earned in Fund 610 in FY 2024	\$ 4,892
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$
10. Adjustment to UCBL for FY 2025 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior year over expenditures/resolutions:	\$
(b) ADM/Transportation audit adjustment	\$
(c) Other:	\$
11. Amount to be used for capital expenditures (from page 7, line 12)	\$ 345,798
12. FY 2025 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ 604,449

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.