

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Consider RFP #24-013 Transportation-Maintenance, Repair, and Services for 2025-2026 School year**

Date: July 21, 2025

Administrator Responsible/Position: Sarah Santone, Brittany Johnson

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **That the Board of Trustees approves the following vendors for RFP #24-013 Transportation Maintenance Service & Repairs. The RFP was issued to ensure the district receives high- quality, timely, and cost effective services for our fleet. This includes routine maintenance, mechanical repairs, towing services, etc. Each agreement includes the option to renew annually for up to five years with the approval of both the District and the Vendor.**

Below you will find the selected vendors and their proposed rates:

Rates	Seguin Diesel	Buck's Wheel & Equipment	Cummins Southern Plains	Superior Fleet Solutions
Labor Rates	\$140.00/hr.	\$190.00/hr.	\$229/hr.	\$165.00/hr.- on site \$145.00/hr.- in shop
Overtime Rates	\$140.00/hr.	N/A	\$245/hr.	\$180.00/hr.- on site \$160.00/hr.- in shop
Holiday Rates	\$140.00hr.	N/A	\$245/hr.	\$180.00/hr.- on site \$160.00/hr.- in shop
Emergency Rates	\$140.00/hr.	\$250.00/hr.	\$245/hr.	\$180.00/hr.- on site \$160.00/hr.- in shop
DOT Inspection	\$40.00/inspec tion	N/A	\$100 in shop travel added if requested	\$75.00- Fed \$7.00 State
Towing Service Fee	n/a	N/A	service is contracted out if requested	N/A
Distance from NISD	12 miles round trip	Mobile- 255 miles	36 miles	18 miles

Towing Service offered	Yes - free	N/A	service is contracted out if requested	N/A
Warranty Work	Yes, unless warranty covered by dealership	yes	warranty work on Cummins products	90 days

The services provided will include Routine Maintenance (i.e. : State Inspections, oil changes, transmission fluid, etc.) and Non-Routine Maintenance (i.e.: transmission replacement, engine replacement etc.).

E. Comments Received:

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

That the Board approves the list of vendors presented for the Transportation Departments Maintenance, Repairs and Services for school year 2025-2026

G. Fiscal Impact and Cost:

☒ Budget

☐ Bond

Amount:

☐ Grant/Special Funds

☐ Other

H.

Exhibits:

None

I.

Action: I move to approve/disapprove/postpone the list of vendors presented for Transportation Maintenance Services & Repairs for the 2025-2026 school year.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson AGAINST:
J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson ABSTAIN: J.
Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED