

**BUDGET AMENDMENTS FOR BOARD OF TRUSTEES APPROVAL
SEPTEMBER 18, 2008**

Increase the budget in Function 52 Security & Monitoring by \$178,103 to complete projects budgeted in the 2007-2008 fiscal year, but not completed.

PA Systems	\$39,677
Keyless Entries	87,346
Surveillance	51,080

Increase the budget in Function 81 Facilities Construction by \$127,832 to complete projects budgeted in the 2007-2008 fiscal year, but not completed.

Weight Room	\$ 1,849
Ag Farm	3,723
AEC	122,260

Total Budget increase in General Fund 199: \$305,935.

RSM 09-10-2008