MARBLE FALLS
Independent School District

Meeting Date: 5/19/2026 **Date Submitted:** 5/11/2026

Meeting Type: Regular Meeting **Agenda Placement:** Consent Agenda

Subject:
Roof Replacement Budget

Executive Summary:

The Board of Trustees previously approved the roofing projects listed below to be paid out of insurance proceeds in the General Operating Fund, however, replacement of these roofs were provided for in the 2025 Bond program. Upon further review the administration feels it is in the best interest of the district to use the 2025 bond funds to repair these roofs.

The amounts expensed in fiscal year 2025-26 out of the General Operating Fund are listed below:

MFHS Main Building	$ 2,365,399.34
MFHS Band Hall, Weight Room, Training Room, Max Copeland Gym	422,525.16
Central Office and Transportation	292,802.17
Total	$ 3,080,726.67

Fiscal Impact:	Funding Source:	Fiscal Year:	Amendment Required?
One-Time	Bond Funds	2025-2026	NO

Administration's Recommendation:

I move the board of trustees approve using $3,080,726.67 from 2025 Capital Projects Fund to pay for the high school and central office roofing projects.

Submitted By: Bill Orr

Presenter: Bill Orr

Board Approval Required: YES