## North Slope Borough School District Quarterly Grant Status Report

|                                    |                     | Percent  |
|------------------------------------|---------------------|----------|
|                                    | <b>Grant Amount</b> | Expended |
| BAG - Internet                     | \$ 322,128          | 100%     |
| Staff Development                  | 6,800               | 78%      |
| Rural Student Service              | 3,750               | 100%     |
| Suicide Prevention                 | 30,000              | 67%      |
| National School Lunch Equipment    | 4,478               | 76%      |
| Title IIA                          | 27,375              | 100%     |
| HMS Microgrants                    | 7,088               | 88%      |
| Fresh Fruit and Vegatables Program | 69,160              | 48%      |
| Title IA                           | 666,173             | 57%      |
| Migrant Books                      | 750                 | 100%     |
| Title IC                           | 135,580             | 3%       |
| School Improvement                 | 222,000             | 70%      |
| Title IIA                          | 228,853             | 61%      |
| Title IVA                          | 106,946             | 17%      |
| AK PBIS                            | 132,411             | 30%      |
| CARES GEER I                       | 11,459              | 100%     |
| ESSER II                           | 1,166,495           | 93%      |
| ESSER III                          | 1,880,541           | 18%      |
| Covid Supplies                     | 118,103             | 100%     |
| Tilte VIB                          | 836,279             | 90%      |
| Title VIB ARP                      | 149,019             | 86%      |
| Alternative Schools                | 26,000              | 100%     |
| Substance Abuse and Addiction      | 8,900               | 100%     |
| Career Technical Education         | 66,111              | 100%     |
| Title VIB 619                      | 13,449              | 100%     |
| Section 619 ARP                    | 14,530              | 88%      |
| JOM Capacity Expired 12/31/22      | 160,557             | 30%      |
| JOM Capacity                       | 25,215              | 100%     |
| Indian ED                          | 602,829             | 100%     |
| RUS- Distance learning             | 1,149,450           | 100%     |
| Higher Pathways                    | 4,753               | 63%      |
| Village Activities Supplemental    | 1,000,000           | 92%      |
| Qatqinniagvik                      | 900,000             | 77%      |
| Voc Ed Supplemental                | 500,000             | 97%      |

Note: Amounts include encumbrances expected to be received before June 30.