



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

6A. Report

August 22, 2005

SUBJECT: TEXTBOOKS

BOARD GOAL: Academic Excellence

FISCAL NOTE:

Background Information:

- The remaining items from the 2003-2004 adoption cycle, Career and Technology and Technology Applications have now been funded.
- The remaining items from the 2004-2005 adoption cycle, Health, Foreign Language, and Fine Arts (Art, Music, Choir) have now been funded. Due to the uncertainty of the funding, some of these books have not been printed.
- The state only allows districts to order 3% above their enrollment; this does not keep up with KISD growth.
- The KISD warehouse, Linda Morris and Bob Kennedy, have delivered approximately 57,000 books to the District's twenty-eight campuses.
- Due to the rapid KISD growth, ordering and delivering textbooks is an ongoing process.

Administrative Considerations:

- Because the State does not allow districts to order from enrollment projections, it is difficult to guarantee that all students will have all their textbooks when class begins.
- Health, Foreign Language, and Fine Arts materials that have just been funded may not arrive in districts until the end of September.
- A supplemental order was placed on August 16 for books needed in situations where our enrollment exceeded the number of books on hand. The requested date of delivery is August 23.

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Respectfully submitted,

Billy Kidd
Coordinator of Textbooks/Facilities