



Executive Summary Facilities Committee Meeting

DATE: August 22, 2023

TOPIC: Summer 2024 Construction/Preparation of Bid Documents and Drawings

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

The Board of Education approves all expenditures over \$10,000.

Classroom and restroom renovations at Rutledge Hall occurred 30 years ago in the early 1990s.

The most recent draft of the SD74 Facilities Plan calls for a two-year renovation plan at Rutledge Hall beginning next summer. Currently, the Plan includes the following work for Summer 2024:

2024					
Priority Code	School	Category	Item	Estimated Cost	Notes
				Subtotal	\$0
HLS B	Rutledge Hall	Plumbing	Provide sprinkler flow switch	\$7,598	
HLS B	Rutledge Hall	Plumbing	Replace galvanized water piping and fixtures	\$537,963	
HLS B	Rutledge Hall	Plumbing	Install vacuum breaker faucets	\$9,118	
				Subtotal	\$554,679
Maintenance	Rutledge Hall	Mechanical	Replace classroom univents - Phase 1	\$669,501	
Maintenance	Rutledge Hall	Mechanical	Replace cabinet unit heaters - Phase 1	\$27,568	
Maintenance	Rutledge Hall	Mechanical	Replace fan coil units	\$66,162	
				Subtotal	\$763,231
Capital	Lincoln Hall	Misc	Plaza (Door 11) Renovations	\$700,920	deferred from 2023
Capital	Rutledge Hall	Misc	Replace window treatments - second floor	TBD	New project added to plan
Capital	Rutledge Hall	Misc	Gymnasium presentation system	\$50,000	New project added to plan
Capital	Todd/Rutledge/Lincc	Misc	Branding & Recognition	\$15,000	New project added to plan
Capital	Rutledge Hall	Misc	Miscellaneous classroom upgrades - Phase 1	\$1,828,571	
Capital	Rutledge Hall	Plumbing	Toilet room renovations	\$1,432,830	
				Subtotal	\$4,027,322
				Total 2024 Cost	\$5,345,232

Fiscal Impact:

Estimated to cost \$5,345,232

Recommendation:

The Facilities Committee concurs with the Administration to recommend to the Board of Education to approve the preparation of bid documents and drawings from StudioGC for Summer 2024 construction projects described on the SD74 Facilities Plan in the estimated amount of \$5,345,232.