



DATE: December 20, 2018

TO: Staff Welfare Committee:

Julie Corcoran Rob Rapheal Gail Theisen

FROM: Steven Massey, Superintendent

SUBJECT: STAFF WELFARE COMMITTEE MEETING

Thursday, December 20, 2018 6:00 p.m.

Dr. Massey's office

## AGENDA:

- 1. 2019-2020 Budget/Program Development
- 2. Strategic Planning
- 3. Enrollment Task Force