



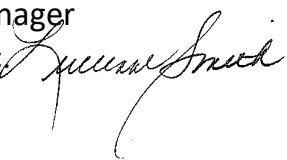
SOUTHEAST ISLAND SCHOOL DISTRICT

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MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Sherry Becker, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: January 10, 2023

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

FY 2023 BUDGET – A budget revision is included in this Board Meeting Packet with recommendation by administration for approval.

E-RATE – The Form 471 (application to USAC [Federal Government] for e-Rate discount) is in draft form and will be submitted by months end. The deadline for submittal is March.

INDIRECT APPLICATION – The indirect rate application was submitted to DEED in December resulting in our indirect rate being reduced slightly from 5.78% in the current fiscal year to 5.66% for FY 2024.

OTHER – All calendar year end reports have been submitted and now we are working on our Q2 grant reimbursement submittals. W2's will be out the door in the next week as well as all 1099's and those files will be submitted to Social Security and IRS by their due dates.

The annual PPE (Per Pupil Expenditure) report has been completed and returned to DEED – this information will be added to the Report Card to the Public for the District.

***Mission:** Together we will foster student skills to achieve their goals and thrive in an ever-changing world.*

***Vision:** Students are equipped to realize their dreams and aspirations.*