

Student Chromebook Purchase for Year 3

April 10, 2018

SUMMARY:

This item requests approval of the quotes received from Dell Computer and Pathway Communications, LTD. for the student Chromebook devices to be purchased for year three (3) of the rollout.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:

On January 12, 2016, the three-year plan for the Chromebook rollout was presented to the board. 2018 marks the third year of the rollout which includes first grade classrooms and secondary ELA. The cost per Chromebook computer is \$300.00. The cost includes Chrome Education for each unit. A total of 4,150 Chromebook devices are needed. Pathways Communications, LTD. will configure, asset tag and inventory the Chromebooks upon delivery to the District. The cost for this service will be \$41,720.00. The purchase from Dell will be made via the State of Texas Department of Information Resources (DIR) contract. The installation to be provided by Pathway Communications, Ltd, will be made via the TIPS Purchasing Cooperative. All contracts awarded by DIR have been competitively bid to meet state purchasing requirements and negotiated to comply with state law. This purchase is being brought for approval in accordance with board policy CH (local).

FISCAL IMPLICATIONS:

Cost will be borne by assigned fund balance in the amount of \$1,286,720.00

	Chromebook Devices	Managed Install
Dell	\$1,245,000.00	N/A
Pathway Communications	N/A	\$41,720.00
CDW	Not able to quote	Not able to quote
SHI	\$1,506,035.00	\$186,750.00

BENEFIT OF ACTION:

Passage will allow the purchase order to be placed in a timely manner to ensure delivery for the third-year rollout.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the purchase and installation of the student Chromebook devices for year three totaling \$1,286,720.00 which will be divided between Dell for the purchase of the Chromebook devices in the amount of \$1,245,000.00 and Pathway Communications for installation in the amount of \$41,720.00 be approved.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Ernie Stripling, Technology Information Officer
Dwight Goodwin, Director of Information Technology
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____