

2024 - 2025 REVENUE REPORT

FY	Project	Grant	Initial Allocation	Carryover Allocation	Total	Received Since Last Board Meeting	Received thru: 02/26/2025	Remaining
Board Meeting Date: 03.06.2025								
STATE REVENUE								
2025	3001	Evidence-Based Funding	\$26,524,815.54		\$26,524,815.54	\$1,205,673.00	\$16,879,422.00	\$9,645,393.54
2025		DCEO - McAuley	\$925,000.00		\$925,000.00			\$925,000.00
2025	3705-00	Early Childhood -PreK for ALL	\$1,083,786.00		\$1,083,786.00		\$541,895.00	\$541,891.00
2025	3705-PE	Early Childhood - PreK for ALL Expansion	\$1,381,576.00		\$1,381,576.00		\$276,316.00	\$1,105,260.00
2025	3705-01	Early Childhood-Prevention Initiative 0-3	\$1,394,972.00		\$1,394,972.00		\$646,344.00	\$748,628.00
2025		IDHS - After School Programming	\$500,000.00		\$500,000.00			\$500,000.00
2025	3100	Special Ed - Private Facility Tuition	\$44,659.02		\$89,355.81		\$89,355.81	
2025	3360	State Free Lunch & Breakfast			\$8,713.36		\$11,029.96	
2025	3999-VP	Teacher Vacancy Grant Pilot Program	\$202,240.00		\$202,240.00		\$117,971.00	\$84,269.00
2025	3500	Transportation - Regular & Vocational	\$172,300.14		\$344,437.20		\$344,437.20	
2025	3510	Transportation - Special Education	\$160,058.87		\$316,040.50		\$316,040.50	
				TOTAL STATE:	\$32,770,936.41	\$1,205,673.00	\$19,222,811.47	\$13,550,441.54
FEDERAL REVENUE								
2025	4620-00	IDEA Flow Through	\$852,355.00	\$805,616.00	\$1,657,971.00		\$150,047.00	\$1,507,924.00
2025	4600-00	IDEA PreK	\$38,310.00	\$42,629.00	\$80,939.00		\$15,030.00	\$65,909.00
2025	4210	National School Lunch Program			\$563,251.73	\$215,078.35	\$778,330.08	
2025	4220	School Breakfast Program			\$222,998.09	\$77,890.40	\$300,888.49	
2025	4998-4S	Stronger Connections	\$241,628.00	\$0.00	\$241,628.00		\$47,818.00	\$193,810.00
2025	4998-3C	Community Partnerships	\$0.00	\$183,402.00	\$183,402.00		\$153,674.00	\$29,728.00
2025	4300-00	Title I Low Income	\$702,044.00	\$117,007.00	\$819,051.00		\$91,854.00	\$727,197.00
2025	4932-00	Title II Teacher Quality	\$105,395.00	\$155,467.00	\$260,862.00		\$22,548.00	\$238,314.00
2025	4905-00	Title III Immigrant Student Education Prg. IEP			\$0.00			\$0.00
2025	4909-00	Title III Lang Inst Prog-Limite Eng LIPLEP	\$190,620.00	\$60,313.00	\$250,933.00		\$62,308.00	\$188,625.00
2025		21st Century/ACT Now	\$1,000,000.00		\$1,000,000.00			\$1,000,000.00
2025	4421-A2	Title IV - 21st Century Comm Learning Centers			\$150,000.00		\$31,141.00	\$118,859.00
2025	4400-00	Title IV Student Support and Academic Enrich	\$48,002.00	\$0.00	\$48,002.00		\$12,406.00	\$35,596.00
2024	4998-15	Other Federal Programs						0
2024	4998-E3	Other Federal Programs						0
2024	4998-HL	Other Federal Programs					\$958.00	0
				TOTAL FEDERAL:	\$5,479,037.82	\$292,968.75	\$1,666,044.57	\$4,105,962.00
				TOTALS:	\$38,249,974.23	\$1,498,641.75	\$20,888,856.04	\$17,656,403.54