

Music Boosters Club 2023-2024
Income Expenses & Purchases
Casey Cline, Treasurer

Anticipated Income:

Membership Fees from public	2500
Tailgate Meal during one home football game	1750
Concession Stand for Basketball	7500
T-shirt Sales for Pana Open	1000
Fundraisers (Nothing bundt Cakes)	2000
Interest from Checking Account	25
TOTAL	14,775

Anticipated Expenses & Purchases

Drum Major Camp	500
Dry Cleaning Uniforms	600
Tailgate Meal (food and supplies)	850
Interstate Studio (marching band/chor senior banners)	120
Postage for Mailings	200
T-shirt supplies for Pana Open	400
Misc. Expenses	150
Donations (Post Prom, etc)	200
Concession Stand Supplies	4000
Decals for Memberships	300
Oblong Supper for Band	150
Pana News Ads	165
Candies Flowers & Gifts (Sr. Night)	100
Filing Fees (Illinois Charity Bureau, Secretary of State)	35
Yearbook Ad	75
Band Camp Celebration	150
Music in our Schools Breakfasts	500
Instruments and music supplies needed band	2000
Music supplies Choir	2000
Supplies for Color Guard	500
TOTAL	12,995