



MEMORANDUM

DATE: April 21, 2017

TO: Bradley Vieths
Lake Superior Consortium

Jim Schwarzbauer

FROM: Jeralyn Jargo, State Director Career Technical Education

Michelle Kamenov, Supervisor
Career and Technical Education, Minnesota Department of Education

SUBJECT: FY18 Lake Superior Consortium Estimated Perkins Allocation

ACTION REQUESTED: Estimate for Planning

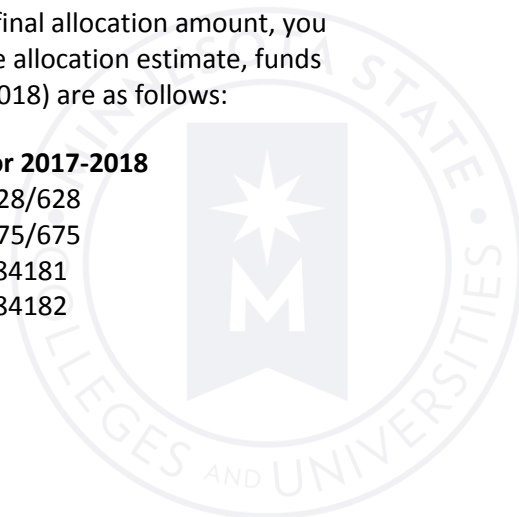
As the Federal government has not released state allocation figures for Award 11 of Carl Perkins, we are providing an estimate **AS IF** funding will occur beginning July 1, 2017. The following estimated budget figures for 2017-2018 will assist you in preparing your Perkins plans. We have recalculated the estimated Perkins distribution to consortia after updating our records with our state information to include the following elements:

- 2015 U. S. Census data for the population by school district of individuals aged 5-17
- 2015 U. S. Census data for the population by school district of individuals aged 5-17 in households of poverty
- School district area to account for certain district consolidations (square miles)
- 2015-2016 CTE Secondary Participants
- 2015-2016 CTE Postsecondary Students
- 2015-2016 Perkins PELL Participants

Upon notification from the U.S. Department of Education as to Minnesota’s final allocation amount, you may receive a request to make minor adjustments to your plan. Based on the allocation estimate, funds available for your consortium for 2017-2018 (July 1, 2017 through June 30, 2018) are as follows:

Perkins Total Allocation for the Lake Superior Consortium for 2017-2018

\$108,363.07	Secondary Basic Allocation	FIN 428/628
\$23,187.79	Secondary Reserve Allocation	FIN 475/675
\$271,342.91	Postsecondary Basic Allocation	GL 384181
\$32,021.23	Postsecondary Reserve Allocation	GL 384182
\$434,915.00	Consortium Total	



Bradley Vieths
Jim Schwarzbauer
Page Two
April 21, 2017

Please keep in mind that the unified consortium local plan determines how total Perkins funds will be allocated. These funds cannot be redistributed on a formula basis to school districts and among college units. When these funds are being spent, the consortium must adhere to the federal requirements under the Perkins Act, the Minnesota State Plan and the state fiscal requirements of Minnesota Department of Education or the Minnesota State Colleges and Universities system which ever is appropriate.

As soon as the System Office has notification of actual dollar amounts of total allocation and forward funding we will process the local consortium allocation letters. Please share this information with your team as appropriate.

If you have any questions, please contact Jeralyn Jargo at 651-201-1650 jerilyn.jargo@so.mnscu.edu or Michelle Kamenov, 651-582-8434, michelle.kamenov@state.mn.us.

C: Consortium Fiscal Contacts, Secondary and Postsecondary
Laurie Rheault, MDE
Debra Hsu, Minnesota State
Judy Bradford, Grant Accountant, Minnesota State
Andrew Bestler, Minnesota State