



Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 4/1/2026 - 4/30/2026

| | Budgeted Amounts | | Actual Amounts | Available Budget | Percentage Collected/ Expended |
|-------------------------------------------------|------------------|-----------|-------------------|---------------------|--------------------------------------|
| | Original | Current | | | |
| Resources (Inflows) | | | | | |
| 5700 Local and Intermediate Sources | 641,000 | 641,000 | 524,535 | (116,465) | 81.83% |
| 5800 State Program Revenues | 40,000 | 40,000 | 173,335 | 133,335 | 433.34% |
| 5900 Federal Program Revenues | 7,005,000 | 7,005,000 | 4,761,943 | (2,243,057) | 67.98% |
| | | | | - | |
| Amounts Available for Appropriation | 7,686,000 | 7,686,000 | 5,459,813 | (2,226,187) | 71.04% |
| Charges to Appropriations (Outflows) | | | | | |
| 11 Instruction | | | | | |
| 12 Instructional Resources & Media Svcs. | | | | | |
| 13 Curriculum & Staff Development | | | | | |
| 21 Instructional Administration | | | | | |
| 23 School Administration | | | | | |
| 31 Guidance & Counseling Services | | | | | |
| 32 Attendance & Social Work Services | | | | | |
| 33 Health Services | | | | | |
| 34 Student (pupil) Transportation | | | | | |
| 35 Food Service | 7,686,000 | 7,686,000 | 6,078,998 | 1,607,002 | 79.09% |
| 36 Cocurricular/Extracurricular Activities | | | | | |
| 41 General Administration | | | | | |
| 51 Plant Maintenance & Operations | | | | | |
| 52 Security & Monitoring Services | | | | | |
| 53 Data Processing Services | | | | | |
| 61 Community Services | | | | | |
| 71 Debt Service | | | | | |
| 81 Facilities Acquisition & Construction | | | | | |
| 95 Juvenile Justice Alternative Education | | | | | |
| 97 Tax Increment Financing | | | | | |
| 99 Other Intergovernmental Charges | | | | | |
| Total Charges to Appropriations | 7,686,000 | 7,686,000 | 6,078,998 | 1,607,002 | 79.09% |
| Other Financing Sources (Uses) | | | | | |
| 7900 Other Resources | | | | | |
| 8900 Other Uses | | | | | |
| Total Other Financing Sources & Uses | | | - | - | |
| Net Changes in Fund Balance | - | - | (619,185) | | |
| Fund Balances - Beginning | - | - | - | | |
| Fund Balances - Ending | - | - | (619,185) | | |