

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Hector Mendez, Interim Superintendent of Schools

**SUBJECT:** REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1 (BG-Q)

**DATE:** September 18, 2007

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Attached is a summary of the recommended Budget Amendment #1 for the 2007-2008 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$990,500)
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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2007-2008 budget as presented in the attachment.

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Respectfully submitted,

***Hector Mendez,***  
**Interim Superintendent of Schools**

**Tonya Tillman,**  
**Assistant Superintendent**  
**for Business Operations**