SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary



Meeting Date: August 31, 2020
Purpose:
\Box Closed/Executive Session \Box Work Session \Box Discussion Only \Box Consent
From: Jeff Baum, Deputy Superintendent for Business and Operations
Item Title: Consider the approval of the 2020-2021 Pay and Compensation Plan
Description: The 2020-2021 Pay and Compensation Plan contains all pay scales, pay ranges, and stipends for each and every position within the District.
Historical Data: The Board of Trustees approves a Pay and Compensation plan for each fiscal year.
Recommendation: That the Board approve the 2020-2021 Pay and Compensation plan as recommended.
District Goal/Strategy:
Strategy 1 We will engage all school community members through transparency and effective communication to promote a positive perception and create a strong brand.
Funding Budget Code and Amount:

APPROVED BY:	SIGNATURE	DATE
Chief Officer:		
CFO Funding Approval:		
Superintendent:		

Form Revised: November 2019

Compensation Plan Adjustments and Changes

Positional Changes and Reclassifications

Coord of Head Start Family Services	Increase Days from 202 to 226	7,975
Elementary Counselors	Move to Teacher Pay Scale, add Master's Stipend and 6 Additional Days	52,800
Middle School and High School Counselors	Move to Teacher Pay Scale, and add Master's Stipend	
Elementary Principals	Increase Days from 215 to 220	21,133
Coord of Health Services	Increase Days from 193 to 202	2,959
Counselor Coordinator	Reclassifly to Director of Guidance and Counseling	3,912
Bilingual Facilitator	Reclassify to Bilingual Coordinator	-
Clerk II, Health Service	Increase Days from 183 to 193	1,209
HS Head Football Coach and Athletic Coordinator	Reclassify from Teacher Pay Scale to Administrative Professional Scale	797
Child Nutrition Supervisor	Increase Days from 207 to 226	2,109
Deputy Superintendent of Innovation and Transformation	New Position (AP-10)	25,000
HS Lead Custodian	3% Raise	910
HS Cafeteria Manage	3% Raise	821
Technology Department	3% Raise	19,092
Police Department*	3% Raise	20,288
Chief of Police/Safety Coord	Reclassify from AP-4 to AP-5	4,000
Licensed Clinical Social Worker (AP-2)	Converted from Mental Behavioral Health Specialist (AP-4)	(16,325)
HS Football Coordinator Stipend	\$8500 each / 2 per campus	34,000
JV Football Assistant	Increase from \$6000 to \$6500	500
Deputy Superintendent of Business and Operations	Reclassify from AP-9 to AP-10	40,000
Controller (AP-6)	Reclassify from AP-3	12,352
	Total from Reclassifications and Component Raises	233,532
Positional and Stipend Adds		
Part-Time Diagnostician	New Position	8,320
Instructional Mentor	Collapsed an Instructional Coach Position to create 3 Stipends (\$6,000 per)	18,000
Coordinator for Architecture, Construction and Design	New Position (AP-4)	67,400
West Campus High School Principal	New Position (AP-7)	87,200
Parent and Community Liaison	New to Comp Plan Only	30,000
LSSP Lead Stipend	New Stipend	1,000
West Campus Band Director	Teacher Pay Scale plus \$3500 + 19 days	9,575
	Total from Additions	221,495
Total Compensation Changes		455,027



2020-2021 Pay and Compensation Plan

Proposed on August 31st, 2020

SCHOOL BOARD

Gilbert F. Rodriguez, President

Kevin Rasco, Vice President

Shirley Ibarra Pena, Secretary

Connie Prado

Homer Flores

Stacey E. Alderete

Veronica Barba

SUPERINTENDENT OF SCHOOLS

Dr. Marc Puig

Director for Human Resources Sherri Seaman

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Prepared by HUMAN RESOURCES

Teachers, Librarians, Nurses (RN), Instructional Coaches, and Counselors

South San Antonio ISD

2020-2021 New Hire Guide for			
Toochors	Nursos (PNI)	and Instructional Coach	

Teachers, Nurses (RN), and Instructional Coach					
Years of Experience	Teacher (187)	Nurses (190)	Instructional Coach		
			(210)		
0	\$54,500	\$55,374	\$61,203		
1	\$54,700	\$55,578	\$61,428		
2	\$54,850	\$55,730	\$61,596		
3	\$55,350	\$56,238	\$62,158		
4	\$55,735	\$56,629	\$62,590		
5	\$55,985	\$56,883	\$62,871		
6	\$56,185	\$57,086	\$63,095		
7	\$56,985	\$57,899	\$63,994		
8	\$57,385	\$58,306	\$64,443		
9	\$57,685	\$58,610	\$64,780		
10	\$57,985	\$58,915	\$65,117		
11	\$58,285	\$59,220	\$65,454		
12	\$58,585	\$59,525	\$65,791		
13	\$58,885	\$59,830	\$66,128		
14	\$59,185	\$60,134	\$66,464		
15	\$59,485	\$60,439	\$66,801		
16	\$59,785	\$60,744	\$67,138		
17	\$60,185	\$61,151	\$67,587		
18	\$60,885	\$61,862	\$68,374		
19	\$61,185	\$62,167	\$68,710		
20	\$61,485	\$62,471	\$69,047		
21	\$61,785	\$62,776	\$69,384		
22	\$62,285	\$63,284	\$69,946		
23	\$62,885	\$63,894	\$70,620		
24	\$63,185	\$64,199	\$70,956		
25	\$63,685	\$64,707	\$71,518		
26+	\$64,585	\$65,621	\$72,529		

The salaries listed above are based on 10-month employment for the 20-21 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees.

\$1,500 General Master's Degree Stipend \$2,300 Subject-Area Master's Degree Stipend

South San Antonio ISD 2020-2021 New Hire Guide for Librarians and Counselors

Librarians and Counselors						
Years of Experience	Librarians and Counselors (193)	MS Counselors (198)	High School Counselors (202)	High School Counselor (226)		
0	\$56,249	\$57,706	\$58,872	\$65,866		
1	\$56,455	\$57,918	\$59,088	\$66,108		
2	\$56,610	\$58,076	\$59,250	\$66,289		
3	\$57,126	\$58,606	\$59,790	\$66,894		
4	\$57,523	\$59,014	\$60,206	\$67,359		
5	\$57,781	\$59,278	\$60,476	\$67,661		
6	\$57,988	\$59 , 490	\$60,692	\$67,903		
7	\$58,813	\$60,337	\$61,556	\$68,870		
8	\$59,226	\$60,761	\$61,988	\$69,353		
9	\$59,536	\$61,078	\$62,312	\$69,716		
10	\$59 <i>,</i> 845	\$61,396	\$62,636	\$70,078		
11	\$60,155	\$61,714	\$62,960	\$70,441		
12	\$60,465	\$62,031	\$63,284	\$70,803		
13	\$60,774	\$62,349	\$63,608	\$71,166		
14	\$61,084	\$62,666	\$63,932	\$71,528		
15	\$61,394	\$62,984	\$64,257	\$71,891		
16	\$61,703	\$63,302	\$64,581	\$72,254		
17	\$62,116	\$63,725	\$65,013	\$72,737		
18	\$62,839	\$64,466	\$65,769	\$73,583		
19	\$63,148	\$64,784	\$66,093	\$73,946		
20	\$63,458	\$65,102	\$66,417	\$74,308		
21	\$63,767	\$65,419	\$66,741	\$74,671		
22	\$64,283	\$65,949	\$67,281	\$75,275		
23	\$64,903	\$66,584	\$67,929	\$76,000		
24	\$65,212	\$66,902	\$68,253	\$76,363		
25	\$65,728	\$67,431	\$68,793	\$76,967		
26+	\$66,657	\$68,384	\$69,766	\$78,055		

The salaries listed above are based on 10-month employment for the 20-21 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees.

\$1,500 General Master's Degree Stipend \$2,300 Subject-Area Master's Degree Stipend

Administrative Professional

2020-2021 Administrative & Professional Pay Plan South San Antonio ISD

Pay Grade	Job Title	Calendars	_	Minimum	Midpoint	Maximum
1			Daily	\$206.55	\$255.00	\$303.45
	Facilitator, Testing	240	215 Days	39,864	49,215	58,566
	Specialist, ERSEA	226	226 Days	46,680	57,630	68,580
	Truancy Attendance Officer	215	240 Days	49,572	61,200	72,828

2	
Athletic Trainer, Asst	187
Facilitator, At Risk	210
Facilitator, School Age Parents Program	207
Speech Language Pathologist, Asst	187
Coordinator, HS Testing	226
Facilitator, Dual Credit	202
Facilitator, Head Start Family Services	210
Mentor, Head Start Readiness	210
Licensed Clinical Social Worker	198

Daily	\$240.04	\$294.53	\$349.02
187 Days	44,887	55,077	65,267
198 Days	47,528	58,317	69,106
202 Days	48,488	59,495	70,502
207 Days	49,688	60,968	72,247
210 Days	50,408	61,851	73,294
226 Days	54,249	66,564	78,879

3		
	Athletic Trainer	187
	College Advisor	226
	Coordinator, Facilities	240
	Coordinator, Head Start Family Services	226
	Diagnostician	187
	Facilitator, Instructional	187
	Facilitator, Special Ed ARD/Inclusion	187
	Facilitator, Special Ed	226
	Occupational Therapist	202
	Specialist, RTI	210
	Speech Language Pathologist	187
	Coordinator, Truancy	226
	Coordinator, Onsite Gear UP	226
	Gear UP Mentoring Coordinator	226
	General Accountant	240

Daily	\$277.25	\$340.18	\$403.11
187 Days	51,846	63,614	75,382
202 Days	56,005	68,716	81,428
210 Days	58,223	71,438	84,653
226 Days	62,659	76,881	91,103
240 Days	66,540	81,643	96,746

2020-21 Administrative & Professional Pay Plan South San Antonio ISD

4		
	Asst Director, Child Nutrition	240
	Asst Principal, Elementary	198
	Asst Principal, Middle School	202
	Coordinator, Career Technology Education	240
	Community Relations Officer	240
	Coordinator, Advanced Academics	240
	Coordinator, Bilingual/ESL	226
	Coordinator, Fine Arts MS Academy	215
	Coordinator, STEM MS Academy	215
	Coordinator, Architecture, Const. & Design Academy	215
	Coordinator, Health Science Academy	215
	Coordinator, HS ERSEA	226
	Coordinator, Instructional Technology/Media	240
	LSSP	202
	Specialist, Behavior (Sp Ed)	207
	Specialist, Head Start Health	226
	Coordinator, Health Services	193
	Coordinator, Human Resources	240
	Coordinator, Athletics and Head Football Coach	240
	Specialist, Mental Health Behavorial Lead	215

Daily	\$293.88	\$360.59	\$427.30
193 Days	56,719	69,594	82,469
198 Days	58,188	71,397	84,605
202 Days	59,364	72,839	86,315
207 Days	60,833	74,642	88,451
215 Days	63,184	77,527	91,870
226 Days	66,417	81,493	96,570
240 Days	70,531	86,542	102,552

5		
	Asst Principal, High School	210
	Asst Principal, High School (Special Needs & High Risk	226
	Coordinator, Asst Athletic/PE	226
	Chief of Police	240

6	
Director, Strategic Planning & Innovation	240
Director, Athletic Program	240
Director, Business Services	240
Director, Child Nutrition	240
Director, Early College HS	226
Director, ECC & Head Start	240
Director, Facilities	240
Director, Guidance and Counseling	240
Director, Payroll	240
Director, Procurement Services	240
Director, Research Evaluation	240
Director, Teaching & Learning	240
Director, Transportation	240
Principal, Elementary	220
Associate Principal High School	226
Principal, DAEP	226
Controller	240

	447
226 Days 70 404 86 384 102	,117
220 Days 70,404 00,504 102	,364
240 Days 74,765 91,735 108	,706

2020-21 Administrative & Professional Pay Plan South San Antonio ISD

Exec Director, Student Support Services

Exec Principal, Early College & High School

7				Daily	\$355.49	\$433.52	\$511.55
	Director, Federal & State Programs	240	22	26 Days	80,341	97,976	115,610
	Director, Human Resources	240	24	40 Days	85,318	104,045	122,772
	Director, Special Education	240					
	Principal, Middle School	226					
	Principal, West Campus High School	226					
8				Daily	\$387.48	\$472.54	\$557.60
	Exec Director, Business & Finance	240	24	40 Days	92,995	113,410	133,824
	Exec Director, C&I	240					

			<u>.</u>			
9			Daily	\$437.86	\$533.97	\$630.08
-	Chief Academic Officer	240	240 Days	105,086	128,153	151,219
10			Daily	\$626.15	\$736.65	\$847.15
10	Deputy Superintendent of Business & Operations	240	Daily 240 Days	\$626.15 150,276	\$736.65 176,796	\$847.15 203,316
10	Deputy Superintendent of Business & Operations Deputy Superintendent of Innovation & Transformation	240 240	,	•	•	•

240

240

Clerical Technical Support

2020-2021 Clerical & Technical Pay Plan South San Antonio ISD

Pay Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
1			Hourly	\$11.81	\$14.50	\$17.19
C	lerk I, Assessment	207	183 Days	17,290	21,228	25,166
C	lerk I, Office (Campus)	183	193 Days	18,235	22,388	26,541
C	lerk I, Office (C&I)	226	207 Days	19,557	24,012	28,467
C	lerk I, Office Counselor	193	226 Days	21,352	26,216	31,080
C	lerk I, Office CTE	183	240 Days	22,675	27,840	33,005
C	lerk I, Receptionist	240	<u> </u>			
C	lerk I, Office Head Start	183				

2		
	Clerk II, Appraisal	240
	Clerk II, Elementary Attendance	193
	Clerk II, Library	183
	Clerk II, Office	183
	Clerk II, Secondary Attendance	193
	Clerk II, SEMS Special Ed	240
	Clerk II, Special Ed	183
	Clerk II, Health Services	193
	Secretary, School Counselor	183, 226

Hourly	\$13.27	\$16.39	\$19.51
183 Days	19,427	23,995	28,563
193 Days	20,489	25,306	30,123
226 Days	23,992	29,633	35,274
240 Days	25,478	31,469	37,459

3		
	Clerk III, Lead Data Processor	226
	Clerk III, Head Start	226
	Clerk III, Office	193
	Clerk III, Secondary Attendance/Data	193

Hourly	\$14.34	\$17.70	\$21.06
193 Days	22,141	27,329	32,517
226 Days	25,927	32,002	38,076

4		
_	Bookkeeper, Athletics	226
	Bookkeeper, Business Office	240
	Bookkeeper, Maintencance	240
	Clerk, Main Sys Dispatcher	240
	Specialist, Records Management	240

Hourly	\$15.49	\$19.12	\$22.75
226 Days	28,006	34,569	41,132
240 Days	29,741	36,710	43,680

2020-2021 Clerical & Technical Pay Plan South San Antonio ISD

5		
	Bookkeeper, HS	240
	Accounts Payable Clerk	240
	Registrar, HS	240
	Secretary, Principal Elementary	207
	Secretary, Principal Middle School	207
	Secretary, Special Education	240
	Secretary, Help Desk	240
	Secretary, Transportation	240

	Hourly	\$16.73	\$20.65	\$24.57
-	207 Days	27,705	34,196	40,688
	240 Days	32,122	39,648	47,174

6	
Secretary, Athletics	240
Secretary, Director Bilingual	226
Secretary, Child Nutrition	240
Secretary, Director Maintenand	ce 240
Secretary, Director of Procuren	nent Services 240
Secretary, Principal HS	226
Specialist, Procurement/Invent	ory 240

Hourly	\$18.23	\$22.51	\$26.79
226 Days	32,960	40,698	48,436
240 Days	35,002	43,219	51,437

7		
	Executive Asst, Chief Academic Officer	240
	Executive Asst, Deputy Supt of Business & Op.	240
	Secretary, Executive Director	240
	Specialist, HR	240
	Specialist, Mckinney-Vento	240
	Specialist, Payroll	240
	Specialist, Budget	240
	Administrative Asst. Gear UP	240
	Staff Accountant	240

Hourly	\$19.88	\$24.54	\$29.20
240 Days	38,170	47,117	56,064

	Hourly	\$23.65	\$29.20	\$34.75
-	240 Days	45,408	56,064	66,720

Specialist, Student Data PEIMS	240
Senior Executive Asst, Superintendent	240
Specialist, HR Position Management	240
Specialist, Multi Media/Communications	240
Specialist, Marketing	240

2020-2021 Clerical Support Placement Scale

South San Antonio ISD

Range	2019-2020				Pay G	irades			
Position	Total Exp	1	2	3	4	5	6	7	8
Minimum	0	\$11.81	\$13.27	\$14.34	\$15.49	\$16.73	\$18.23	\$19.88	\$23.65
	1	\$11.94	\$13.43	\$14.51	\$15.67	\$16.93	\$18.44	\$20.11	\$23.93
	2	\$12.07	\$13.58	\$14.67	\$15.85	\$17.12	\$18.65	\$20.34	\$24.20
	3	\$12.20	\$13.73	\$14.83	\$16.03	\$17.31	\$18.86	\$20.57	\$24.47
	4	\$12.33	\$13.88	\$14.99	\$16.21	\$17.50	\$19.07	\$20.80	\$24.74
	5	\$12.46	\$14.03	\$15.15	\$16.39	\$17.69	\$19.28	\$21.03	\$25.01
	6	\$12.59	\$14.18	\$15.31	\$16.57	\$17.88	\$19.49	\$21.26	\$25.28
	7	\$12.72	\$14.33	\$15.47	\$16.75	\$18.07	\$19.70	\$21.49	\$25.55
	8	\$12.85	\$14.48	\$15.63	\$16.93	\$18.26	\$19.91	\$21.72	\$25.82
	9	\$12.98	\$14.63	\$15.79	\$17.11	\$18.45	\$20.12	\$21.95	\$26.09
	10	\$13.11	\$14.78	\$15.95	\$17.29	\$18.64	\$20.33	\$22.18	\$26.36
	11	\$13.24	\$14.93	\$16.11	\$17.47	\$18.83	\$20.54	\$22.41	\$26.63
	12	\$13.37	\$15.08	\$16.27	\$17.65	\$19.02	\$20.75	\$22.64	\$26.90
	13	\$13.50	\$15.23	\$16.43	\$17.83	\$19.21	\$20.96	\$22.87	\$27.17
	14	\$13.63	\$15.38	\$16.59	\$18.01	\$19.40	\$21.17	\$23.10	\$27.44
	15	\$13.76	\$15.53	\$16.75	\$18.19	\$19.59	\$21.38	\$23.33	\$27.71
	16	\$13.89	\$15.68	\$16.91	\$18.37	\$19.78	\$21.59	\$23.56	\$27.98
	17	\$14.02	\$15.83	\$17.07	\$18.55	\$19.97	\$21.80	\$23.79	\$28.25
	18	\$14.15	\$15.98	\$17.23	\$18.73	\$20.16	\$22.01	\$24.02	\$28.52
	19	\$14.28	\$16.13	\$17.39	\$18.91	\$20.35	\$22.22	\$24.25	\$28.79
Midpoint	20	\$14.50	\$16.39	\$17.70	\$19.12	\$20.65	\$22.51	\$24.54	\$29.20

Instructional Support

2020-2021 Instructional Support Pay Plan South San Antonio ISD

Instructional Aide, Sp Ed VAC

Instructional Aide, Sp Ed-SSTEP

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
Grade	300 1110	calcillars			Willingth	Micpolite	Maximam
1			Но	urly	\$11.15	\$13.75	\$16.35
	Instructional Aide	183	183	Days	16,324	20,130	23,936
	Instructional Aide, At Risk	183					
	Instructional Aide, Bilingual	183					
	Instructional Aide, ESL	183					
	Instructional Aide, Head Start/Bil	183					
	Instructional Aide, PE	183					
	Instructional Aide, Pre-K/Bil	183					
	Instructional Aide, Pre-K/Head Start/Bil	183					
2			Но	urly	\$12.03	\$14.85	\$17.67
	Aide, Nurse	183	183	Days	17,612	21,740	25,869
	Campus Monitor	187	187	Days	17,997	22,216	26,434
	Instructional Aide, Computer Lab	183					
	Instructional Aide, CTE	183					
	Instructional Aide, Sp Ed	183					
	Instructional Aide, Sp Ed Inclusion/Resource	183					
	Instructional Aide, Teen Parent	183					
_							
3			Но	urly	\$13.16	\$16.04	\$18.92
	Instructional Aide, Sp Ed BAC	183	183	Days	19,266	23,483	27,699
	Instructional Aide, Sp Ed LifeSkills	183					
	Instructional Aide, Sp Ed PPCD	183					

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2020-2021 Instructional Support Placement Scale

South San Antonio ISD

Range	2020-2021				Pay Grades			
Position	Job Exp	1	2	3	4	5	6	7
Minimum	0	\$11.15	\$12.03	\$13.16	\$14.20	\$20.94	\$24.99	\$27.49
	1	\$11.28	\$12.17	\$13.30	\$14.36	\$21.15	\$25.24	\$27.76
	2	\$11.41	\$12.31	\$13.44	\$14.51	\$21.30	\$25.40	\$27.94
	3	\$11.54	\$12.45	\$13.58	\$14.66	\$21.45	\$25.56	\$28.12
	4	\$11.67	\$12.59	\$13.72	\$14.81	\$21.60	\$25.72	\$28.30
	5	\$11.80	\$12.73	\$13.86	\$14.96	\$21.75	\$25.88	\$28.48
	6	\$11.93	\$12.87	\$14.00	\$15.11	\$21.90	\$26.04	\$28.66
	7	\$12.06	\$13.01	\$14.14	\$15.26	\$22.05	\$26.20	\$28.84
	8	\$12.19	\$13.15	\$14.28	\$15.41	\$22.20	\$26.36	\$29.02
	9	\$12.32	\$13.29	\$14.42	\$15.56	\$22.35	\$26.52	\$29.20
	10	\$12.45	\$13.43	\$14.56	\$15.71	\$22.50	\$26.68	\$29.38
	11	\$12.58	\$13.57	\$14.70	\$15.86	\$22.65	\$26.84	\$29.56
	12	\$12.71	\$13.71	\$14.84	\$16.01	\$22.80	\$27.00	\$29.74
	13	\$12.84	\$13.85	\$14.98	\$16.16	\$22.95	\$27.16	\$29.92
	14	\$12.97	\$13.99	\$15.12	\$16.31	\$23.10	\$27.32	\$30.10
	15	\$13.10	\$14.13	\$15.26	\$16.46	\$23.25	\$27.48	\$30.28
	16	\$13.23	\$14.27	\$15.40	\$16.61	\$23.40	\$27.64	\$30.46
	17	\$13.36	\$14.41	\$15.54	\$16.76	\$23.55	\$27.80	\$30.64
	18	\$13.49	\$14.55	\$15.68	\$16.91	\$23.70	\$27.96	\$30.82
	19	\$13.62	\$14.69	\$15.82	\$17.06	\$23.85	\$28.12	\$31.00
Midpoint	20	\$13.75	\$14.85	\$16.04	\$17.32	\$24.07	\$28.40	\$31.24
Maximum		\$16.35	\$17.67	\$18.92	\$20.44	\$27.20	\$31.81	\$34.99

Auxiliary

2020-2021 Auxiliary Pay Plan South San Antonio ISD

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
1			Но	urly	\$11.25	\$13.00	\$14.76
Bu	s Aide (5hr)	191	191	Days	17,190	19,864	22,553
Cu	stodian	240	193	Days	17,370	20,072	22,789
Cu	stodian - Athletics	240	240	Days	21,600	24,960	28,339
Cu	stodian - Floater	240					
Cu	stodian - Food Service	193					
Fo	od Service Worker	191		Bu	is Driver, No	n CDL (5hr)	\$13.00

2		
	Head Custodian - Athletics	240
	Head Custodian	240
	Maintenance, Athletics	240
	Worker, Athletics	240
	General Maintenance, Helper	240
	General Maintenance, Groundskeeper	240
	Warehouse, Worker	240
	Warehouse, Worker Helper	240

Hourly	\$12.00	\$14.82	\$17.64
240 Days	23,040	28,454	33,869

3		
	Cafeteria, Asst Manager	191
	Cafeteria, Trainee Manager	191
	Head Custodian High School	240
	Maintenance, General Worker	240
	Warehouse, Worker I Textbooks	240
	Worker, Lead Athletics	240

Hourly	\$13.62	\$16.82	\$20.02
191 Days	20,811	25,701	30,591
240 Days	26,150	32,294	38,438

4		
	Cafeteria, Manager Elementary	193
	Painter	240
	HVAC Technician	240
	Maintenance, General Worker II	240
	Maintenance, General Worker II - IPM	240

Hourly	\$14.72	\$18.17	\$21.62
193 Days	22,728	28,054	33,381
240 Days	28,262	34,886	41,510

5	
Cafeteria, Manager Middle School	193
Maintenance, Mechanic I	240
Transportation, Trainer/Field Trip Clerk	240
Catering Manager	193

Hourly	\$15.89	\$19.62	\$23.35
193 Days	24,534	30,293	36,052
240 Days	30,509	37,670	44,832

2020-2021 Auxiliary Pay Plan South San Antonio ISD

6		Hourly	\$17.33	\$21.39	\$25.45
Cafeteria, Manager High School	193	193 Days	26,758	33,026	39,295
Maintenance, Glazier/Locksmith	240	240 Days	33,274	41,069	48,864
Mechanic II, Vehicle	240				

7		
	Custodian, Supervisor	240
	Electrician, Journeyman	240
	HVAC, Master	240
	Warehouse, Foreman	240
	Plumber, Journeyman	240
	Foreman, Athletics/Grounds	240
	Warehouse, Foreman Food Service	240

Hourly	\$20.27	\$25.03	\$29.79
240 Days	38,918	48,058	57,197

8		
	Child Nutrition, Area Supervisor	226
	Foreman, Electrician	240
	Foreman, HVAC Mechanic	240
	Foreman, Maintenance	240
	Foreman, Mechanic	240
	Foreman, Plumber	240
	Transportation, Supervisor	240

Hourly	\$23.72	\$29.29	\$34.86
226 Days	42,886	56,956	63,027
240 Days	45,542	56,237	66,931

BD	
Bus Driver (5hr)	191
Bus Driver, Special Ed (5hr)	191
Bus Driver, Head Start (5hr)	191

Hourly	\$15.00	\$18.45	\$21.90
191 Days	14,325	17,619	20,628

2020-2021 Auxiliary Placement Scale

South San Antonio ISD

Range	2020-	Pay Grades								
Position	2021	1	2	3	4	5	6	7	8	BD
Minimum	0	\$11.25	\$12.00	\$13.62	\$14.72	\$15.89	\$17.33	\$20.27	\$23.72	\$15.00
	1	\$11.36	\$12.14	\$13.78	\$14.89	\$16.08	\$17.53	\$20.51	\$24.00	\$15.17
	2	\$11.44	\$12.28	\$13.94	\$15.06	\$16.26	\$17.73	\$20.74	\$24.27	\$15.34
	3	\$11.52	\$12.42	\$14.10	\$15.23	\$16.44	\$17.93	\$20.97	\$24.54	\$15.51
	4	\$11.60	\$12.56	\$14.26	\$15.40	\$16.62	\$18.13	\$21.20	\$24.81	\$15.68
	5	\$11.68	\$12.70	\$14.42	\$15.57	\$16.80	\$18.33	\$21.43	\$25.08	\$15.85
	6	\$11.76	\$12.84	\$14.58	\$15.74	\$16.98	\$18.53	\$21.66	\$25.35	\$16.02
	7	\$11.84	\$12.98	\$14.74	\$15.91	\$17.16	\$18.73	\$21.89	\$25.62	\$16.19
	8	\$11.92	\$13.12	\$14.90	\$16.08	\$17.34	\$18.93	\$22.12	\$25.89	\$16.36
	9	\$12.00	\$13.26	\$15.06	\$16.25	\$17.52	\$19.13	\$22.35	\$26.16	\$16.53
	10	\$12.08	\$13.40	\$15.22	\$16.42	\$17.70	\$19.33	\$22.58	\$26.43	\$16.70
	11	\$12.16	\$13.54	\$15.38	\$16.59	\$17.88	\$19.53	\$22.81	\$26.70	\$16.87
	12	\$12.24	\$13.68	\$15.54	\$16.76	\$18.06	\$19.73	\$23.04	\$26.97	\$17.04
	13	\$12.32	\$13.82	\$15.70	\$16.93	\$18.24	\$19.93	\$23.27	\$27.24	\$17.21
	14	\$12.40	\$13.96	\$15.86	\$17.10	\$18.42	\$20.13	\$23.50	\$27.51	\$17.38
	15	\$12.48	\$14.10	\$16.02	\$17.27	\$18.60	\$20.33	\$23.73	\$27.78	\$17.55
	16	\$12.56	\$14.24	\$16.18	\$17.44	\$18.78	\$20.53	\$23.96	\$28.05	\$17.72
	17	\$12.64	\$14.38	\$16.34	\$17.61	\$18.96	\$20.73	\$24.19	\$28.32	\$17.89
	18	\$12.72	\$14.52	\$16.50	\$17.78	\$19.14	\$20.93	\$24.42	\$28.59	\$18.06
	19	\$12.80	\$14.66	\$16.66	\$17.95	\$19.32	\$21.13	\$24.65	\$28.86	\$18.23
Midpoint	20	\$13.00	\$14.82	\$16.82	\$18.17	\$19.62	\$21.39	\$25.03	\$29.29	\$18.45
Maximum		\$14.76	\$17.64	\$20.02	\$21.62	\$23.35	\$25.45	\$29.79	\$34.86	\$21.90

Police

2020-2021 Police Pay Plan South San Antonio ISD

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
1			Hou	ırly	\$15.77	\$19.00	\$22.23
	Communications Operator	240	240	Days	30,278	36,480	42,682
2			Hou	ırly	\$19.95	\$23.75	\$27.55
	Certified Peace Officer	240	240	Days	38,304	45,600	52 <i>,</i> 896
3			Hou	ırly	\$24.94	\$29.69	\$34.44
	Sergeant, Certified Peace Officer	240	240	Days	47,885	57,005	66,125
4			Hou	ırly	\$31.68	\$37.71	\$43.74
	Lieutenant	240	240	Days	60,826	72,403	83,981

2020-2021 Police Placement Scale

South San Antonio ISD

Range	2020-2021	Pay Grades							
Position	Job Exp	1	2	3	4				
Minimum	0	\$15.77	\$19.95	\$24.94	\$31.68				
	1	\$15.93	\$20.15	\$25.19	\$32.00				
	2	\$16.09	\$20.33	\$25.42	\$32.30				
	3	\$16.25	\$20.51	\$25.65	\$32.60				
	4	\$16.41	\$20.69	\$25.88	\$32.90				
	5	\$16.57	\$20.87	\$26.11	\$33.20				
	6	\$16.73	\$21.05	\$26.34	\$33.50				
	7	\$16.89	\$21.23	\$26.57	\$33.80				
	8	\$17.05	\$21.41	\$26.80	\$34.10				
	9	\$17.21	\$21.59	\$27.03	\$34.40				
	10	\$17.37	\$21.77	\$27.26	\$34.70				
	11	\$17.53	\$21.95	\$27.49	\$35.00				
	12	\$17.69	\$22.13	\$27.72	\$35.30				
	13	\$17.85	\$22.31	\$27.95	\$35.60				
	14	\$18.01	\$22.49	\$28.18	\$35.90				
	15	\$18.17	\$22.67	\$28.41	\$36.20				
	16	\$18.33	\$22.85	\$28.64	\$36.50				
	17	\$18.49	\$23.03	\$28.87	\$36.80				
	18	\$18.65	\$23.21	\$29.10	\$37.10				
	19	\$18.81	\$23.39	\$29.33	\$37.40				
Midpoint	20	\$19.00	\$23.75	\$29.69	\$37.71				

\$22.23

Maximum

\$27.55 \$34.44 \$43.74

Technology

2020-2021 Technology Pay Plan South San Antonio ISD

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
			_				
1			I	Daily	\$157.70	\$190.00	\$222.30
	Computer Technician	240	22	5 Days	35,640	42,940	50,240
	Specialist, Hardware	240	24) Days	37,848	45,600	53,352
	Specialist, Software (Child Nutrition)	240	-				
	Technician, Desktop Service	226					
2			I	Daily	\$189.24	\$228.00	\$266.76
	Specialist, Telecommunications	240	24) Days	45,418	54,720	64,022
			-				
3				Daily	\$227.09	\$273.60	\$320.11
	Administrator, Computers And Mobile Devices	240	24) Days	54,502	65,664	76,826
	Specialist, Information Technology Support	240	-				
4			I	Daily	\$272.51	\$328.32	\$384.13
	Administrator, Network	240	24) Days	65,402	78,797	92,191
	Administrator, System	240					
5				Daily	\$362.44	\$436.67	\$510.90
	Director, Technology	240	24) Days	86,986	104,801	122,616

Substitutes

South San Antonio Independent School District School Year 2020-2021

Substitute Pay Scale

ADMINISTRATIVE - SUBSTITUTE

Degree/Mid-Management Certification Principal \$190 Daily **TEACHER SUBSTITUTE** Must meet specific certification requirements. \$100 Daily **Teacher Certification** B.A. or M.A. No Teacher Certification \$95 Daily B.A. or M.A. Over 60 college hours \$75 Daily Below 60 college hours \$60 Daily \$65 Daily Substitute Teacher Aide Pay Substitute Instructional Aide \$65 Daily *After 10 consecutive days for the same teacher, the increase to the daily rate beginning on the 11th day \$10 Daily Substitute Bus Driver \$12.75 Hourly Substitute Bus Aide \$9.50 Hourly \$9.50 Hourly Substitute Custodial/Food Service Worker Substitute Nurse (RN) \$100 Daily \$75 Daily Substitute Nurse (LVN) Substitute Nurse Aide \$65 Daily

Part-time & Temporary Employees

South San Antonio Independent School District School Year 2020-2021

Part-Time Pay Scale

CAMPUS ADMINISTRATOR

Principal (Certified)* Assistant Principal (Certified)*	\$225 Daily \$195 Daily
TUTORS	
Tutor (Teacher Certification) [after or during school]* Tutor (Degreed) [after or during school]* (After School Challenge and Tutoring)	\$25 Hourly \$18 Hourly
Tutor (College) {after or during school}	\$10 Hourly
STUDENTS-PART-TIME Valued Youth Program	\$7.75 Hourly
SPECIAL EDUCATION	
Homebound Teacher* Teacher Asst. for critical student needs Speech Therapist* LSSP Intern* Diagnostician*	\$25 Hourly \$60 Daily \$32 Hourly \$18 Hourly \$32 Hourly
Parent and Community Liason Part-time	\$40 Hourly

*Must meet specific certification and/or licensure requirements. May only work 30 hours a week.

Supplemental Pay

South San Antonio Independent School District School Year 2020-2021

Supplemental Pay

Staff Development

Teachers (7+ hours)	\$100 per day
Teachers (5-6 hours)	\$75 per day
Teachers (3-4 hours)	\$50 per day
Teachers (2 hours or less)	\$25 per day
Tutoring (Teachers)	\$25 per hour

Middle School Choice Academy Teachers\$3,000 annually**Middle School Academy teachers are required to attend pre-service professional
development days\$3,000 annually**

One time payment to be paid after in-service is completed.

Back-up Bus Drivers

Any employee who drives a bus to help support the needs of transportation department will be paid time and $\frac{1}{2}$.

On Call

Any employee who is on call will receive \$100.00 extra for the week that they are required to be on call and will receive time and ½ for any work done after hours and on the weekend.

Summer School & Extra Duty

South San Antonio Independent School District School Year 2020-2021

Summer School Rates

Principal	\$35 Hourly
Assistant Principal	\$30 Hourly
Teacher/Counselor/Nurse/Librarian/Truant Officers	\$25 Hourly
Paraprofessional	\$15 Hourly

Food Service (Campus) Summer School Rates

Cafeteria Manager	\$17 Hourly
Food Service Porter (Custodian)	\$ 9 Hourly
Food Service Worker	\$10 Hourly

Stipends

STIPENDS

The South San Antonio Independent School District pays stipends for the performance of supplemental duties or responsibilities. <u>A stipend is not a property right.</u>

Principals/Department Heads must submit a request for stipend payments from the Board approved stipend schedule to the appropriate Chief Officer or Designee for authorization and processing by the Human Resources Department. Final approval of individuals to receive scheduled stipends must be given by the Superintendent. The Principals/Department Heads are responsible to verify that the employee fulfilled all the requirements for the stipend. Any changes affecting a stipend must be immediately reported to the Human Resources Department for pay adjustments.

**Stipends will be prorated on a daily basis unless otherwise specifically provided on the Board approved stipend schedule; stipend payments will be included with each of the 24 pay periods throughout the school year via the Position Management Information System (PMIS).

ELEMENTARY SCHOOL LEVEL

Grade Level Department Head

Pre-Kinder	\$800 annually
Kindergarten	\$800 annually
First Grade	\$800 annually
Second Grade	\$800 annually
Third Grade	\$800 annually
Fourth Grade	\$800 annually
Fifth Grade	\$800 annually
Behavior Academic Class (BAC) (Professional)	\$1,900 annually
Multi-Classroom Leader (MCL)	\$10,000 annually

MIDDLE SCHOOL LEVEL

Department Head	
Math	\$1,200 annually
English	\$1,200 annually
History	\$1,200 annually
Science	\$1,200 annually
Physical Education	\$ 800 annually
Special Education	\$ 800 annually
Electives	\$ 800 annually
Behavior Academic Class (BAC) (Professional)	\$2,600 annually
Sponsors:	
Year Book	\$1,250 annually
Newspaper Chaorian dan	\$1,250 annually
Cheerleader	\$1,250 annually
UIL One Act Play (Midle School)	\$1,000 annually

*Paid in two installments (December and June)

HIGH SCHOOL LEVEL

Department Head:

Math	\$2,000 annually
English	\$2,000 annually
History	\$2,000 annually
Science	\$2,000 annually
Physical Education	\$1,500 annually
Electives	\$1,500 annually
Business	\$1,500 annually
Special Education	\$1,500 annually
Fine Arts	\$1,500 annually
Behavior Academic Class (BAC) (Professional)	\$3,300 annually
SSHS Mentor Stipend	\$6,000 annually

Sponsors:

Year Book	
Newspaper	
Pepsquad	
Cheerleader	
Dance Team	

High School UIL Coordinator High School Debate Coach High School UIL One Act Play

UIL Sponsors*: \$250 per event

Science Number Sense Mathematics Calculator Applications Accounting Computer Applications Computer Science Spelling and Vocabulary Extemporaneous Information Speaking Extemporaneous Persuasive Speaking \$1,600 annually \$1,600 annually \$2,750 annually \$1,600 annually +15 days at daily rate \$3,000 annually +15 days at daily rate

\$1,200 annually \$1,600 annually \$3,000 annually

Ready Writing News Writing Feature Writing Editorial Writing Headline Writing Literary Criticism Prose Interpretation Poetry Interpretation Current Issues and Events

(Note: UIL Sponsors must have a minimum of 5 students participating.)

*Plus \$100 per meet not to exceed 10 meets - paid as a one-time supplement at the end of the year

OTHER STIPENDS

\$500 annually **Campus Website Manager** Certified Bilingual Teacher Teaching in Bilingual Class \$2,000 annually Certified Secondary Math Teachers Teaching in Math Class \$2,000 annually Certified Secondary Science Teachers Teaching in Science Class \$2,000 annually Special Education Teachers Teaching in Special Education \$2,000 annually MS & HS Certified ESL Teacher Teaching 50%+ in ESL Class \$1,200 annually LSSP, Diagnosticians, and Speech Language Pathologists \$3,000 annually **LSSP, (Retention) \$1,000.00 per year up to 5 years \$1,000 annually LSSP, Diagnosticians, and Speech Language Pathologists Bilingual \$1,400 annually

Lead LSSP \$1,000 annually **Dyslexia Program Lead Teacher** \$ 500 annually Valued Youth Program Lead Teacher \$ 500 annually HS Auditorium Coordinator \$1,400 annually HS Media Coordinator \$2,000 annually **Music Coordinator** \$3,000 annually Jr. ROTC Lead Sponsor \$2,000 annually Jr. ROTC Assistant \$1,250 annually *New Teacher Mentor \$ 300 annually **Principal Mentor** \$10,000 Annually *Dual Credit \$500 (If no other dual credit stipend is paid.) per course per semester Teacher Compensation Allotment (Teachers placed on Career Ladder As of 8-31-93.) \$1,500 annually Level II

Level III

\$3,000 annually

*Paid in two installments (December and June)

**This is a retention stipend and is only for current employees.

CTE Stipends 2020-2021

*Robotics	\$1,500
*Print Imaging	\$750
*Cosmetology	\$1,000
*Refinishing	\$750
*Cyber Patriot	\$500
*Texas Assn for Future Educators	\$500
*Architecture	\$500
*Health Occupations Students of America (HOSA)	\$500
*Architecture, Construction & Engineering Mentor (A)	\$500
*Future Farmers of America (FFA)	\$1,000
*Culinary Arts	\$1,000

BAND Stipends 2020-2021

Band Director South San High School	\$4,000 annually + 19 days @ daily rate
Bank Director West Campus High School	\$3,500 annually + 19 days @ daily rate
Band Director Middle School	\$2,500 annually + 19 days @ daily rate
Assistant High School Band Director	\$3,500 annually + 19 days @ daily rate
Assistant Middle School Band Director	\$2,000 annually + 19 days @ daily rate
Mariachi	\$3,000 annually
*Deid in two installes outs (Descush on and lunc)	

*Paid in two installments (December and June)

Athletic Stipends School Year 2020-2021

\$15,000 annually \$ 8,500 annually \$ 6,500 annually \$ 6,500 annually \$ 7,250 annually \$ 4,500 annually \$ 5,250 annually \$ 3,750 annually \$ 5,250 annually \$ 3,750 annually \$ 7,250 annually \$ 4,500 annually \$ 7,250 annually \$ 4,500 annually \$ 7,250 annually \$ 4,500 annually \$ 5,750 annually \$ 4,000 annually \$ 5,000 annually \$ 5,500 annually \$ 4,000 annually \$ 5,500 annually \$ 4,000 annually \$12,500 annually \$11,500 annually

\$ 1,800 paid at end of summer

HIGH SCHOOL LEVEL

West Campus High School Head Football
Football Offensive and Defensive Coordinator
Football Assistant-Varsity
Football Assistant- JV
Head Volleyball
Assistant Volleyball
Head Track
Assistant Track
Head Cross Country
Assistant Cross Country
Head Baseball
Assistant Baseball
Head Softball
Assistant Softball
Head Basketball
Assistant Basketball
Head Soccer
Assistant Soccer
Head Swimming
Head Golf
Assistant Golf
Head Tennis
Assistant Tennis
Athletic Trainer
Assistant Athletic Trainer
Summer Assistant

MIDDLE SCHOOL LEVEL

Football	\$ 2,750 annually
Volleyball	\$ 2,000 annually
Basketball	\$ 2,000 annually
Soccer	\$ 2,000 annually
Track	\$ 2,000 annually
MS Coordinator	\$ 500 annually