

Executive Summary

Board of Trustees Meeting February 28, 2023

2023 – 2024 Open and Closed Campuses

Board Goal:

Domain 3 – **Growth & Management**

- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Adjust policies and procedures to address rapid growth and changing demographics, nurturing our strong sense of community
- Demonstrate effective and efficient management of district resources

Purpose of Report:

The purpose of this report is to provide a summary of Denton ISD’s functional capacity and projected enrollment data for the 2023-2024 school year. This report will also identify current Denton ISD campuses that are open or closed to intra-district and inter-district transfers.

Objective:

The objective is to routinely analyze and monitor Denton ISD’s functional capacity, projected enrollment data, staffing ratios, programming needs, and other critical factors that may arise, and allow this data to guide the process for intra-district and inter-district transfers.

Operational Impact:

The analysis and monitoring of Denton ISD’s functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise will ensure that our current practices address the rapid growth of the district while ensuring that we remain committed to providing equitable and balanced opportunities for every student in Denton ISD.

Results:

The current designed capacity number is 740 for elementary schools, 1000 for middle schools, 2400 for DHS and RHS, and 2800 for BHS and GHS. According to board policy, an elementary building shall be closed to transfers when campus enrollment reaches 85% of the calculated maximum capacity. A secondary building shall be closed to transfers when campus enrollment reaches 90% of the calculated maximum capacity.

In collaboration with Academic Programs, the Business Office, and Human Resources, 2023-2024 projection numbers are determined for Denton ISD schools. Based on these projected numbers, the following elementary schools will be open for transfers:

Braswell Zone- Bell, Paloma Creek;

Denton Zone- Alexander, Borman, Houston, Newton Rayzor, and WS Ryan;

Guyer Zone- Adkins, Blanton, EP Rayzor, McNair, and Nelson;

Ryan Zone- Ginnings, and Stephens.

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The following middle schools will be open for transfers:

Braswell Zone- Cheek, Navo, and Rodriguez;

Denton Zone- Calhoun and McMath;

Guyer Zone- Crownover, Harpool;

Ryan Zone- Myers.

At the high school level, Denton High School will be open to transfers.