

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports

22

Maintenance and Operation (M&O) Fund Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.	407,202	108,548	200,105	71,060		921,803	786,915	1,041,686	-24.5%
2000 Support Services									
2100 Students 2.	337,222	87,095	149,478	30,165		715,635	603,960	715,193	-15.6%
2200 Instructional Staff 3.	56,007	16,210	53,920			67,790	126,137	65,808	91.7%
2300 General Administration 4.	78,212	22,290	7,380			170,616	107,883	176,114	-38.7%
2400 School Administration 5.			38,767			0	38,767	0	--
2500 Central Services 6.	90,542	21,497	1,718			124,135	113,757	47,904	137.5%
2600 Operation & Maintenance of Plant 7.	14,382	4,434	102,509			140,000	121,325	154,227	-21.3%
2900 Other 8.						0	0	0	0.0%
3000 Operation of Noninstructional Services 9.						0	0	0	0.0%
Subtotal (lines 1-9) 10.	983,567	260,075	553,878	101,225	0	2,139,979	1,898,744	2,200,931	-13.7%
512 Desegregation - Special Education									
1000 Classroom Instruction 11.						0	0	0	0.0%
2000 Support Services									
2100 Students 12.						0	0	0	0.0%
2200 Instructional Staff 13.						0	0	0	0.0%
2300 General Administration 14.						0	0	0	0.0%
2400 School Administration 15.						0	0	0	0.0%
2500 Central Services 16.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0%
2900 Other 18.						0	0	0	0.0%
3000 Operation of Noninstructional Services 19.						0	0	0	0.0%
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation 21.						0	0	0	0.0%
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.	1,379,845	361,114		19,863		1,507,538	1,760,823	1,461,590	20.5%
2000 Support Services									
2100 Students 23.	13,277	5,012	4,908			34,029	23,198	39,908	-41.9%
2200 Instructional Staff 24.	264,090	76,640	963			343,354	341,693	321,362	6.3%
2300 General Administration 25.						100	0	0	0.0%
2400 School Administration 26.						0	0	0	0.0%
2500 Central Services 27.			45			0	45	0	--
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0%
2700 Student Transportation 29.						0	0	0	0.0%
2900 Other 30.						0	0	0	0.0%
3000 Operation of Noninstructional Services 31.						0	0	0	0.0%
Subtotal (lines 22-31) 32.	1,657,213	442,767	5,916	19,863	0	1,885,021	2,125,759	1,822,860	16.6%

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded) Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.						0	0	0	0.0%
2000 Support Services									
2100 Students 34.	37	8				0	44	0	--
2200 Instructional Staff 35.	375	77				0	452	1,209	-62.6%
2300 General Administration 36.						0	0	0	0.0%
2400 School Administration 37.						0	0	0	0.0%
2500 Central Services 38.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0%
2700 Student Transportation 40.						0	0	0	0.0%
2900 Other 41.						0	0	0	0.0%
3000 Operation of Noninstructional Services 42.						0	0	0	0.0%
Subtotal (lines 33-42) 43.	412	85	0	0	0	0	497	1,209	-58.9%
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (must agree to AFR page 2, line 26) 44.	2,641,191	702,927	559,794	121,088	0	4,025,000	4,025,000	4,025,000	0.0%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 1/1/1993
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 8/1/1993
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) 1/1/1993
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) 12,500

Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):

Tax Levy:	\$ 4,025,000
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)

Teachers	Administrators	Others	Total
33	3	50	86

The amounts above should be the actual number of positions required.

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund	Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.							0	0	0	0.0%
2000 Support Services	46.							0	0	0	0.0%
3000 Operation of Noninstructional Services	47.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.							0	0	0	0.0%
5000 Debt Service	49.							0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	0	0	0.0%
2000 Support Services	52.							0	0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0%
5000 Debt Service	55.							0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.							0	0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	0	0	0.0%
2000 Support Services	65.							0	0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0%
5000 Debt Service	68.							0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) <i>(Include in Fund 610 AFR page 4, lines 2-9)</i>	70.	0	0	0	0	0	0	0	0	0	0.0%

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

Impact Aid (IA) Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures									
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.						921,803	0	0	0.0% 1.
2000 Support Services									
2100 Students 2.						715,635	0	0	0.0% 2.
2200 Instructional Staff 3.						67,790	0	0	0.0% 3.
2300 General Administration 4.						170,616	0	0	0.0% 4.
2400 School Administration 5.						0	0	0	0.0% 5.
2500 Central Services 6.						124,135	0	0	0.0% 6.
2600 Operation & Maintenance of Plant 7.						140,000	0	0	0.0% 7.
2900 Other 8.						0	0	0	0.0% 8.
3000 Operation of Noninstructional Services 9.						0	0	0	0.0% 9.
Subtotal (lines 1-9) 10.	0	0	0	0	0	2,139,979	0	0	0.0% 10.
512 Desegregation - Special Education									
1000 Classroom Instruction 11.						0	0	0	0.0% 11.
2000 Support Services									
2100 Students 12.						0	0	0	0.0% 12.
2200 Instructional Staff 13.						0	0	0	0.0% 13.
2300 General Administration 14.						0	0	0	0.0% 14.
2400 School Administration 15.						0	0	0	0.0% 15.
2500 Central Services 16.						0	0	0	0.0% 16.
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0% 17.
2900 Other 18.						0	0	0	0.0% 18.
3000 Operation of Noninstructional Services 19.						0	0	0	0.0% 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0% 20.
513 Desegregation - Pupil Transportation 21.						0	0	0	0.0% 21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.						1,507,538	0	0	0.0% 22.
2000 Support Services									
2100 Students 23.						34,029	0	0	0.0% 23.
2200 Instructional Staff 24.						343,354	0	0	0.0% 24.
2300 General Administration 25.						100	0	0	0.0% 25.
2400 School Administration 26.						0	0	0	0.0% 26.
2500 Central Services 27.						0	0	0	0.0% 27.
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0% 28.
2700 Student Transportation 29.						0	0	0	0.0% 29.
2900 Other 30.						0	0	0	0.0% 30.
3000 Operation of Noninstructional Services 31.						0	0	0	0.0% 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	1,885,021	0	0	0.0% 32.

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures (Concluded)									
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.						0	0	0	0.0% 33.
2000 Support Services									
2100 Students 34.						0	0	0	0.0% 34.
2200 Instructional Staff 35.						0	0	0	0.0% 35.
2300 General Administration 36.						0	0	0	0.0% 36.
2400 School Administration 37.						0	0	0	0.0% 37.
2500 Central Services 38.						0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0% 39.
2700 Student Transportation 40.						0	0	0	0.0% 40.
2900 Other 41.						0	0	0	0.0% 41.
3000 Operation of Noninstructional Services 42.						0	0	0	0.0% 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0% 43.
IA Fund-M&O-Type Desegregation (lines 10, 20, 21, 32, & 43) 44.	0	0	0	0	0	4,025,000	0	0	0.0% 44.

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Capital-Type Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.							0	0	0	0.0%
2000 Support Services	46.							0	0	0	0.0%
3000 Operation of Noninstructional Services	47.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.							0	0	0	0.0%
5000 Debt Service	49.							0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	0	0	0.0%
2000 Support Services	52.							0	0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0	0.0%
5000 Debt Service	55.							0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.							0	0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	0	0	0.0%
2000 Support Services	65.							0	0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0	0.0%
5000 Debt Service	68.							0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, & 69) (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)	70.							4,025,000	0	0	0.0%

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	22,469	4,636	849			26,610	27,954
2000 Support Services							
2100 Students	15,928	3,324	0			17,452	19,251
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	38,396	7,960	849	0	0	44,062	47,205
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	67,913	19,330				86,740	87,244
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	67,913	19,330	0	0	0	86,740	87,244

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	106,310	27,290	849	0	0	130,802	134,449 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	13,236	2,616	4,462			16,559	20,314
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	13,236	2,616	4,462	0	0	16,559	20,314
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	19,130	6,213				9,901	25,343
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	19,130	6,213	0	0	0	9,901	25,343

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	32,366	8,829	4,462	0	0	26,460	45,657 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	20,708	8,619	1,326			24,874	30,653
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff			24,284			0	24,284
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	20,708	8,619	25,610	0	0	24,874	54,937
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	83,010	23,487				114,964	106,497
2000 Support Services							
2100 Students						6,947	0
2200 Instructional Staff	7,568	3,474				0	11,043
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	90,578	26,961	0	0	0	121,911	117,540

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	111,286	35,580	25,610	0	0	146,785	172,477 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction 1.	19,695	4,073	1,130	8,271		25,854	33,169 1.
2000 Support Services							
2100 Students 2.						0	0 2.
2200 Instructional Staff 3.						0	0 3.
2300 General Administration 4.						0	0 4.
2400 School Administration 5.						0	0 5.
2500 Central Services 6.						0	0 6.
2600 Operation & Maintenance of Plant 7.						0	0 7.
2900 Other 8.						0	0 8.
3000 Operation of Noninstructional Services 9.						0	0 9.
Subtotal (lines 1-9) 10.	19,695	4,073	1,130	8,271	0	25,854	33,169 10.
512 Desegregation - Special Education							
1000 Classroom Instruction 11.						0	0 11.
2000 Support Services							
2100 Students 12.						0	0 12.
2200 Instructional Staff 13.						0	0 13.
2300 General Administration 14.						0	0 14.
2400 School Administration 15.						0	0 15.
2500 Central Services 16.						0	0 16.
2600 Operation & Maintenance of Plant 17.						0	0 17.
2900 Other 18.						0	0 18.
3000 Operation of Noninstructional Services 19.						0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
513 Desegregation - Pupil Transportation							
21.						0	0 21.
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction 22.	144,448	39,048				103,908	183,496 22.
2000 Support Services							
2100 Students 23.						14,190	0 23.
2200 Instructional Staff 24.	9,310	3,549				0	12,859 24.
2300 General Administration 25.						0	0 25.
2400 School Administration 26.						0	0 26.
2500 Central Services 27.						0	0 27.
2600 Operation & Maintenance of Plant 28.						0	0 28.
2700 Student Transportation 29.						0	0 29.
2900 Other 30.						0	0 30.
3000 Operation of Noninstructional Services 31.						0	0 31.
Subtotal (lines 22-31) 32.	153,758	42,597	0	0	0	118,098	196,355 32.

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	173,453	46,670	1,130	8,271	0	143,952	229,525 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction			408	5,483		0	5,892
2000 Support Services							
2100 Students	17,131	3,538				20,521	20,669
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	17,131	3,538	408	5,483	0	20,521	26,561
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	94,363	28,267				131,360	122,631
2000 Support Services							
2100 Students						11,772	0
2200 Instructional Staff	5,714	1,194				0	6,908
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	100,077	29,462	0	0	0	143,132	129,539

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	117,208	33,000	408	5,483	0	163,653	156,099 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,713	4,185	50	12,301		42,825	36,249
2000 Support Services							
2100 Students	36,008	10,459	4,474			46,188	50,941
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	55,722	14,645	4,523	12,301	0	89,013	87,191
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	177,926	46,859				223,761	224,785
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff	11,293	2,603				12,893	13,897
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	189,219	49,463	0	0	0	236,654	238,682

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	244,941	64,107	4,523	12,301	0	325,667	325,872 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	21,302	8,699	1,989	12,534		26,790	44,524
2000 Support Services							
2100 Students						30,356	0
2200 Instructional Staff			4,310			0	4,310
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	21,302	8,699	6,299	12,534	0	57,146	48,834
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	86,166	25,088				94,443	111,254
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	86,166	25,088	0	0	0	94,443	111,254

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	107,467	33,788	6,299	12,534	0	151,589	160,088 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,639	8,347	57,371	10,358		25,354	95,715
2000 Support Services							
2100 Students	41,184	8,477				48,994	49,661
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	60,823	16,824	57,371	10,358	0	74,348	145,376
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	16,229	1,325				0	17,554
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	16,229	1,325	0	0	0	0	17,554

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	77,053	18,148	57,371	10,358	0	74,348	162,930 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	37,651	11,189	6,540	18,197		45,224	73,577
2000 Support Services							
2100 Students	42,329	12,206				54,189	54,535
2200 Instructional Staff			25,326			0	25,326
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	79,980	23,394	31,866	18,197	0	99,413	153,438
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	35,939	7,942				29,992	43,880
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	35,939	7,942	0	0	0	29,992	43,880

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	115,919	31,336	31,866	18,197	0	129,405	197,318 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,672	3,967				0	23,640
2000 Support Services							
2100 Students	15,928	3,325				23,269	19,252
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	35,600	7,292	0	0	0	23,269	42,892
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	16,783	3,423				10,001	20,205
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	16,783	3,423	0	0	0	10,001	20,205

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	52,383	10,715	0	0	0	33,270	63,097 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	16,509	3,291	62,502			24,586	82,302
2000 Support Services							
2100 Students	24,769	7,198				31,809	31,967
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	41,277	10,489	62,502	0	0	56,395	114,269
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	127,853	36,109				147,324	163,962
2000 Support Services							
2100 Students						12,062	0
2200 Instructional Staff	10,074	2,087				0	12,161
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	137,926	38,197	0	0	0	159,386	176,123

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	179,203	48,686	62,502	0	0	215,781	290,392 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,601	3,945				23,404	23,546
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,601	3,945	0	0	0	23,404	23,546
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	14,390	2,645				13,856	17,035
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	14,390	2,645	0	0	0	13,856	17,035

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	33,991	6,589	0	0	0	37,260	40,581 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,700	8,812				27,710	28,512
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,700	8,812	0	0	0	27,710	28,512
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	11,707	2,389				3,771	14,096
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	11,707	2,389	0	0	0	3,771	14,096

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	31,407	11,201	0	0	0	31,481	42,607 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	37,469	9,524				0	46,992
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	37,469	9,524	0	0	0	0	46,992
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	37,469	9,524	0	0	0	0	46,992 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	18,877	4,392				23,384	23,270
2000 Support Services							
2100 Students	19,243	5,846				30,356	25,089
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	38,120	10,238	0	0	0	53,740	48,358
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	41,718	8,593				48,059	50,312
2000 Support Services							
2100 Students						19,024	0
2200 Instructional Staff	17,111	3,626				0	20,737
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	58,829	12,219	0	0	0	67,083	71,048

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	96,950	22,457	0	0	0	120,823	119,407 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,225	8,315				26,744	27,540
2000 Support Services							
2100 Students	8,430	2,725				40,371	11,155
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant	14,382	4,434				0	18,816
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	42,037	15,474	0	0	0	67,115	57,511
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	131,178	35,181				163,892	166,359
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff	9,680	3,887				0	13,567
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	140,858	39,068	0	0	0	163,892	179,927

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	182,895	54,543	0	0	0	231,007	237,438 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	19,368	4,006				23,180	23,374
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	19,368	4,006	0	0	0	23,180	23,374
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	14,145	4,597				16,504	18,741
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	14,145	4,597	0	0	0	16,504	18,741

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	33,512	8,603	0	0	0	39,684	42,115 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	36,533	6,003				52,882	42,536
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	36,533	6,003	0	0	0	52,882	42,536
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	30,753	5,738				34,138	36,490
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	30,753	5,738	0	0	0	34,138	36,490

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	67,286	11,741	0	0	0	87,020	79,026 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction 1.	19,610	4,061	60,930			23,100	84,601
2000 Support Services							
2100 Students 2.						0	0
2200 Instructional Staff 3.						0	0
2300 General Administration 4.						0	0
2400 School Administration 5.			24,988			0	24,988
2500 Central Services 6.						0	0
2600 Operation & Maintenance of Plant 7.						0	0
2900 Other 8.						0	0
3000 Operation of Noninstructional Services 9.						0	0
Subtotal (lines 1-9) 10.	19,610	4,061	85,918	0	0	23,100	109,589
512 Desegregation - Special Education							
1000 Classroom Instruction 11.						0	0
2000 Support Services							
2100 Students 12.						0	0
2200 Instructional Staff 13.						0	0
2300 General Administration 14.						0	0
2400 School Administration 15.						0	0
2500 Central Services 16.						0	0
2600 Operation & Maintenance of Plant 17.						0	0
2900 Other 18.						0	0
3000 Operation of Noninstructional Services 19.						0	0
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction 22.	17,913	5,415				10,908	23,328
2000 Support Services							
2100 Students 23.						0	0
2200 Instructional Staff 24.						0	0
2300 General Administration 25.						0	0
2400 School Administration 26.						0	0
2500 Central Services 27.						0	0
2600 Operation & Maintenance of Plant 28.						0	0
2700 Student Transportation 29.						0	0
2900 Other 30.						0	0
3000 Operation of Noninstructional Services 31.						0	0
Subtotal (lines 22-31) 32.	17,913	5,415	0	0	0	10,908	23,328

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	37,523	9,476	85,918	0	0	34,008	132,917 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	24,062	5,325				28,812	29,386
2000 Support Services							
2100 Students	45,321	13,569				65,950	58,890
2200 Instructional Staff	55,807	16,173				58,054	71,980
2300 General Administration						0	0
2400 School Administration			13,779			0	13,779
2500 Central Services						0	0
2600 Operation & Maintenance of Plant			2,796			26,850	2,796
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	125,189	35,067	16,575	0	0	179,666	176,831
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	188,408	46,999				253,026	235,407
2000 Support Services							
2100 Students	13,265	5,010				30,029	18,275
2200 Instructional Staff	18,723	3,982				27,190	22,705
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	220,396	55,990	0	0	0	310,245	276,386

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	345,585	91,057	16,575	0	0	489,911	453,218 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction 1.	19,633	4,066	2,548			23,724	26,248
2000 Support Services							
2100 Students 2.			12,764			0	12,764
2200 Instructional Staff 3.			99,713			0	99,713
2300 General Administration 4.						0	0
2400 School Administration 5.						0	0
2500 Central Services 6.						0	0
2600 Operation & Maintenance of Plant 7.						70,000	0
2900 Other 8.						0	0
3000 Operation of Noninstructional Services 9.						0	0
Subtotal (lines 1-9) 10.	19,633	4,066	115,025	0	0	93,724	138,725
512 Desegregation - Special Education							
1000 Classroom Instruction 11.						0	0
2000 Support Services							
2100 Students 12.						0	0
2200 Instructional Staff 13.						0	0
2300 General Administration 14.						0	0
2400 School Administration 15.						0	0
2500 Central Services 16.						0	0
2600 Operation & Maintenance of Plant 17.						0	0
2900 Other 18.						0	0
3000 Operation of Noninstructional Services 19.						0	0
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation 21.						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction 22.	16,982	3,507				19,972	20,489
2000 Support Services							
2100 Students 23.						0	0
2200 Instructional Staff 24.						0	0
2300 General Administration 25.						0	0
2400 School Administration 26.						0	0
2500 Central Services 27.						0	0
2600 Operation & Maintenance of Plant 28.						0	0
2700 Student Transportation 29.						0	0
2900 Other 30.						0	0
3000 Operation of Noninstructional Services 31.						0	0
Subtotal (lines 22-31) 32.	16,982	3,507	0	0	0	19,972	20,489

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
						Budget	Actual
	6100	6200	6300, 6400, 6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	36,615	7,573	115,025	0	0	113,696	159,214 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	28,771	5,921				0	34,692
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 1-9)	28,771	5,921	0	0	0	0	34,692
512 Desegregation - Special Education							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 11-19)	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation							
21. Subtotal (lines 20-21)						0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction						0	0
2000 Support Services							
2100 Students						0	0
2200 Instructional Staff						0	0
2300 General Administration						0	0
2400 School Administration						0	0
2500 Central Services						0	0
2600 Operation & Maintenance of Plant						0	0
2700 Student Transportation						0	0
2900 Other						0	0
3000 Operation of Noninstructional Services						0	0
Subtotal (lines 22-31)	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	28,771	5,921	0	0	0	0	34,692 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - Regular Education							
1000 Classroom Instruction	1.					0	0
2000 Support Services							
2100 Students	2.					0	0
2200 Instructional Staff	3.					0	0
2300 General Administration	4.					0	0
2400 School Administration	5.					0	0
2500 Central Services	6.					0	0
2600 Operation & Maintenance of Plant	7.					0	0
2900 Other	8.					0	0
3000 Operation of Noninstructional Services	9.					0	0
Subtotal (lines 1-9)	10.	0	0	0	0	0	0
512 Desegregation - Special Education							
1000 Classroom Instruction	11.					0	0
2000 Support Services							
2100 Students	12.					0	0
2200 Instructional Staff	13.					0	0
2300 General Administration	14.					0	0
2400 School Administration	15.					0	0
2500 Central Services	16.					0	0
2600 Operation & Maintenance of Plant	17.					0	0
2900 Other	18.					0	0
3000 Operation of Noninstructional Services	19.					0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.					0	0
514 Desegregation - ELL Incremental Costs							
1000 Classroom Instruction	22.					0	0
2000 Support Services							
2100 Students	23.					0	0
2200 Instructional Staff	24.					0	0
2300 General Administration	25.					0	0
2400 School Administration	26.					0	0
2500 Central Services	27.					0	0
2600 Operation & Maintenance of Plant	28.					0	0
2700 Student Transportation	29.					0	0
2900 Other	30.					0	0
3000 Operation of Noninstructional Services	31.					0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 33.						0	0 33.
2000 Support Services							
2100 Students 34.						0	0 34.
2200 Instructional Staff 35.						0	0 35.
2300 General Administration 36.						0	0 36.
2400 School Administration 37.						0	0 37.
2500 Central Services 38.						0	0 38.
2600 Operation & Maintenance of Plant 39.						0	0 39.
2700 Student Transportation 40.						0	0 40.
2900 Other 41.						0	0 41.
3000 Operation of Noninstructional Services 42.						0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	0	0	0	0	0	0	0 44.

Number of students who participate in desegregation activities _____

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	0
4000 Facilities Acquisition & Construction	48.						0	0
5000 Debt Service	49.						0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.						0	0
2000 Support Services	65.						0	0
3000 Operation of Noninstructional Services	66.						0	0
4000 Facilities Acquisition & Construction	67.						0	0
5000 Debt Service	68.						0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0

AFR Desegregation Instructions

Only those districts that made expenditures for desegregation in accordance with A.R.S. §15-910(J), must complete the districtwide and school-by-school desegregation AFR forms.

Districts should use the first two worksheets to report all districtwide expenditures for desegregation activities and magnet programs. The worksheets following the districtwide desegregation AFR pages are for reporting desegregation activities and magnet programs at a school level. A new worksheet should be added for each school and the budget links updated to ensure that the correct budget amounts are linked to the correct school page.

Page	Reference	
	General	If you have difficulty adding school pages, any other questions, or suggestions for improving the forms in future years, please contact the Arizona Department of Education, School Finance at (602) 542-5695, or SFBudgetTeam@azed.gov
Districtwide Page 1	Number of Individual School Reports	Specify the number of individual school reports, excluding the districtwide AFR.
Districtwide Pages 1 & 2	Desegregation - ELL Expenditures	Districts expending desegregation monies for English Language Learners (ELLs), should report these monies on the desegregation AFR under the program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Desegregation pupil transportation costs for compensatory instruction should be reported under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide Page 2	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and/or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line.
Districtwide Page 3	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for the Unrestricted Capital Outlay Fund on AFR page 4, lines 2 through 9.
Districtwide IA Fund Pages 1-3	Impact Aid Fund Expenditures	<p>This work sheet should be completed if districts used impact aid monies for desegregation expenditures in the IA Fund instead of or in addition to using M&O and UCO Funds.</p> <p>The impact aid M&O and capital type expenditures for desegregation should be reported by function and object code.</p> <p>The total impact aid desegregation expenditures reported on line 70 should be included on the line for the Impact Aid Fund on AFR page 5, line 16.</p>
Template	General	<p>Districts should prepare the school-by-school desegregation AFRs using the same guidance as provided for the districtwide forms and report expenditure amounts that were assigned to each school's unit code. However, the school-by-school desegregation AFRs are not separated by fund and should include all desegregation expenditures from the M&O, UCO, and IA Funds based on the type of expenditure. Any district level desegregation expenditures made on behalf of all schools do not need to be allocated to individual schools and can be recorded on the districtwide desegregation AFR only.</p> <p>Use the "Add a School" button at the top of the Template page to add schools, as needed. A copy of the district's most recently revised desegregation budget must be placed in the folder and must be named "2021DESEGBUD.xls". This file must be open and "trusted" while adding school pages. When adding a school, each school's name must agree exactly to the page name assigned for that school in the 2021DESEGBUD.xls file. As each school page is added, budgeted amounts will automatically populate into the Budget column.</p> <p>After all applicable school pages have been created, districts should enter the school name and CTDS number in the spaces provided. Districts should then enter expenditure amounts in the applicable cells throughout each school page.</p> <p>Prior to uploading the Deseg AFR through the common logon, districts should verify that the tab names in the workbook agree to those in the 2021DESEGBUD.xls file. If the district did not rename and use the Template tab to report expenditures for one of its schools, that tab should be deleted.</p>