## COUNTY Pima

CTDS

# FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 22

		Employee	Purchased				Totals		%
Maintenance and Operation (M&O) Fund	Salaries	Benefits	Services	Supplies	Other				Increase/
			6300, 6400,			Budget	Actual	Prior Year Actual	Decrease
Expenditures	6100	6200	6500	6600	6800	_			in Actual
511 Desegregation - Regular Education									
1000 Classroom Instruction	1. 407,2	02 108,548	200,105	71,060		921,803	786,915	1,041,686	-24.5% 1
2000 Support Services									
2100 Students	2. 337,2	22 87,095	149,478	30,165		715,635	603,960	715,193	-15.6% 2
2200 Instructional Staff	3. 56,0	07 16,210	53,920			67,790	126,137	65,808	91.7% 3
2300 General Administration	4. 78,2	12 22,290	7,380			170,616	107,883	176,114	-38.7% 4
2400 School Administration	5.		38,767			0	38,767	0	5.
2500 Central Services	6. 90,5	42 21,497	1,718			124,135	113,757	47,904	137.5% 6
2600 Operation & Maintenance of Plant	7. 14,3	82 4,434	102,509			140,000	121,325	154,227	-21.3% 7
2900 Other	8.					0	0	0	0.0% 8
3000 Operation of Noninstructional Services	9.					0	0	0	0.0% 9
Subtotal (lines 1-9)	10. 983,5	67 260,075	553,878	101,225	0	2,139,979	1,898,744	2,200,931	-13.7% 1
512 Desegregation - Special Education									
1000 Classroom Instruction	11.					0	0	0	0.0% 1
2000 Support Services									
2100 Students	12.					0	0	0	0.0% 12
2200 Instructional Staff	13.					0	0	0	0.0% 1
2300 General Administration	14.					0	0	0	0.0% 1
2400 School Administration	15.					0	0	0	0.0% 1
2500 Central Services	16.					0	0	0	0.0% 1
2600 Operation & Maintenance of Plant	17.					0	0	0	0.0% 1
2900 Other	18.					0	0	0	0.0% 1
3000 Operation of Noninstructional Services	19.					0	0	0	0.0% 1
Subtotal (lines 11-19)	20.	0 0	0	0	0	0	0	0	0.0% 2
513 Desegregation - Pupil Transportation	21.					0	0	0	0.0% 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22. 1,379,8	45 361,114		19,863		1,507,538	1,760,823	1,461,590	20.5% 2
2000 Support Services									
2100 Students	23. 13,2	77 5,012	4,908			34,029	23,198	39,908	-41.9% 2
2200 Instructional Staff	24. 264,0	90 76,640	963			343,354	341,693	321,362	6.3% 24
2300 General Administration	25.					100	0	0	0.0% 2
2400 School Administration	26.					0	0	0	0.0% 2
2500 Central Services	27.		45			0	45	0	2'
2600 Operation & Maintenance of Plant	28.					0	0	0	0.0% 2
2700 Student Transportation	29.					0	0	0	0.0% 2
2900 Other	30.					0	0	0	0.0% 3
3000 Operation of Noninstructional Services	31.					0	0	0	0.0% 3
Subtotal (lines 22-31)	32. 1,657,2	13 442,767	5,916	19,863	0	1,885,021	2,125,759	1,822,860	16.6% 3

COUNTY Pima

CTDS

FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased				Totals		%
M&O Fund (Concluded)		Salaries	Benefits	Services	Supplies	Other				Increase/
				6300, 6400,			Budget	Actual	Prior Year Actual	Decrease
Expenditures		6100	6200	6500	6600	6800				in Actual
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.						0	0	0	0.0% 33
2000 Support Services										
2100 Students	34.	37	8				0	44	0	34
2200 Instructional Staff	35.	375	77				0	452	1,209	-62.6% 35
2300 General Administration	36.						0	0	0	0.0% 36
2400 School Administration	37.						0	0	0	0.0% 37
2500 Central Services	38.						0	0	0	0.0% 38
2600 Operation & Maintenance of Plant	39.						0	0	0	0.0% 39
2700 Student Transportation	40.						0	0	0	0.0% 40
2900 Other	41.						0	0	0	0.0% 41
3000 Operation of Noninstructional Services	42.						0	0	0	0.0% 42
Subtotal (lines 33-42)	43.	412	85	0	0	0	0	497	1,209	-58.9% 43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (must agree to										
AFR page 2, line 26)	44.	2,641,191	702,927	559,794	121,088	0	4,025,000	4,025,000	4,025,000	0.0% 44

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)
- 2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d)
- 3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)

Other (description):		Desegregation Revenues A.R.S	. §15-910(J)(3)(a)	), & (j):
Other (description):     \$       Other (description):     \$       Other (description):     \$	Tax Levy:		\$	4,025,000
	Other (description):		\$	
Other (description): \$	Other (description):		\$	
	Other (description):		\$	

Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)

	8 8			
Teachers	Administrators	Others	Total	
33	3	50	86	

The amounts above should be the actual number of positions required.

1/1/1993

8/1/1993

1/1/1993

12,500

 COUNTY Pima
 CTDS

 FISCAL YEAR 2021 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Library Books,						Totals		%
Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Budget	Actual	Prior Year Actual	Increase/ Decrease in Actual
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.							0	(	0 0	0.0% 4
2000 Support Services	46.							0	(	0 0	0.0% 4
3000 Operation of Noninstructional Services	47.							0	(	0 0	0.0% 4
4000 Facilities Acquisition & Construction	48.							0	(	0 0	0.0% 4
5000 Debt Service	49.							0	(	0 0	0.0% 4
Subtotal (lines 45-49)	50.	(	) 0	0	) 0	0 0	0	0	(	0 0	0.0% 5
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	(	0	0.0% 5
2000 Support Services	52.							0	(	0 0	0.0% 5
3000 Operation of Noninstructional Services	53.							0	(	0 0	0.0% 5
4000 Facilities Acquisition & Construction	54.							0	(	0 0	0.0% 5
5000 Debt Service	55.							0	(	0 0	0.0% 5
Subtotal (lines 51-55)	56.	(	) 0	0	0	0	0	0	(	0 0	0.0% 5
513 Desegregation - Pupil Transportation	57.							0	(	0 0	0.0% 5
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										5
2000 Support Services	59.										5
3000 Operation of Noninstructional Services	60.										6
4000 Facilities Acquisition & Construction	61.										6
5000 Debt Service	62.										6
Subtotal (lines 58-62)	63.										6
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	(	0 0	0.0% 6
2000 Support Services	65.							0	(	0	0.0% 6
3000 Operation of Noninstructional Services	66.							0	(	) 0	0.0% 6
4000 Facilities Acquisition & Construction	67.							0	(	) 0	0.0% 6
5000 Debt Service	68.							0	(	0	0.0% 6
Subtotal (lines 64-68)	69.	(	0	0	0 0	0	0	0	(	0	0.0% 6
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in											
Fund 610 AFR page 4, lines 2-9)	70.	(	0 0	0	0 0	0	0	0	(	0 0	0.0%

**COUNTY** Pima

**CTDS** 100210000

Fiscal Year 2021 District wide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

			Employee	Purchased				Totals		%
Impact Aid (IA) Fund		Salaries	Benefits	Services	Supplies	Other				Increase/
				6300, 6400,			Budget	Actual	Prior Year Actual	Decrease
M&O-Type Expenditures		6100	6200	6500	6600	6800				in Actual
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.						921,803		0 0	0.0%
2000 Support Services										
2100 Students	2.						715,635		0 0	0.0%
2200 Instructional Staff	3.						67,790		0 0	0.0%
2300 General Administration	4.						170,616		0 0	0.0%
2400 School Administration	5.						0		0 0	0.0%
2500 Central Services	6.						124,135		0 0	0.0%
2600 Operation & Maintenance of Plant	7.						140,000		0 0	0.0%
2900 Other	8.						0		0 0	0.0%
3000 Operation of Noninstructional Services	9.						0		0 0	0.0%
Subtotal (lines 1-9)	10.	0	0	0	0	0	2,139,979		0 0	0.0%
i12 Desegregation - Special Education										
1000 Classroom Instruction	11.						0		0 0	0.0%
2000 Support Services										
2100 Students	12.						0		0 0	0.0%
2200 Instructional Staff	13.						0		0 0	0.0%
2300 General Administration	14.						0		0 0	0.0%
2400 School Administration	15.						0		0 0	0.0%
2500 Central Services	16.						0		0 0	0.0%
2600 Operation & Maintenance of Plant	17.						0		0 0	0.0%
2900 Other	18.						0		0 0	0.0%
3000 Operation of Noninstructional Services	19.						0		0 0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0		0 0	0.0%
13 Desegregation - Pupil Transportation	21.						0		0 0	0.0%
14 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.						1,507,538		0 0	0.0%
2000 Support Services	ſ									
2100 Students	23.						34,029		0 0	0.0%
2200 Instructional Staff	24.						343,354		0 0	0.0%
2300 General Administration	25.						100		0 0	0.0%
2400 School Administration	26.						0		0 0	0.0%
2500 Central Services	27.						0		0 0	0.0%
2600 Operation & Maintenance of Plant	28.						0		0 0	0.09
2700 Student Transportation	20.						0		0 0	0.09
2900 Other	30.						0		0 0	0.0
3000 Operation of Noninstructional Services	31.						0		0 0	0.09
Subtotal (lines 22-31)	31.	0	0	0	0	0	1,885,021		0 0	0.09

Rev. 8/21 Arizona Department of Education and Auditor General

COUNTY Pima

**CTDS** 100210000

Fiscal Year 2021 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

			Employee	Purchased				Totals		%	1
IA Fund		Salaries	Benefits	Services	Supplies	Other				Increase/	
				6300, 6400,			Budget	Actual	Prior Year Actual	Decrease	
M&O-Type Expenditures (Concluded)		6100	6200	6500	6600	6800				in Actual	
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	33.						0	0	0	0.0%	33.
2000 Support Services											
2100 Students	34.						0	0	0	0.0%	34.
2200 Instructional Staff	35.						0	0	0	0.0%	35.
2300 General Administration	36.						0	0	0	0.0%	36.
2400 School Administration	37.						0	0	0	0.0%	37.
2500 Central Services	38.						0	0	0	0.0%	38.
2600 Operation & Maintenance of Plant	39.						0	0	0	0.0%	<b>3</b> 9.
2700 Student Transportation	40.						0	0	0	0.0%	<b>,</b> 40.
2900 Other	41.						0	0	0	0.0%	<b>4</b> 1.
3000 Operation of Noninstructional Services	42.						0	0	0	0.0%	, 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%	, 43.
IA Fund-M&O-Type Desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	0	4,025,000	0	0	0.0%	44.

 I School District
 COUNTY Pima
 CTDS
 100210000

 Fiscal Year 2021 District wide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

			Library Books,						Totals		%
IA Fund			Textbooks, &		Redemption of		All Other				Increase/
		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual	Prior Year Actual	Decrease
Capital-Type Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				in Actual
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.							0	(	0 0	0.0%
2000 Support Services	46.							0	(	0 0	0.0%
3000 Operation of Noninstructional Services	47.							0	(	0 0	0.0%
4000 Facilities Acquisition & Construction	48.							0	(	0 0	0.0%
5000 Debt Service	49.							0	(	0 0	0.0%
Subtotal (lines 45-49)	50.	(	0 0	0	0	) 0	0	0	(	0 0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.							0	(	0 0	0.0%
2000 Support Services	52.							0	(	0 0	0.0%
3000 Operation of Noninstructional Services	53.							0	(	0 0	0.0%
4000 Facilities Acquisition & Construction	54.							0	(	0 0	0.0%
5000 Debt Service	55.							0	(	0 0	0.0%
Subtotal (lines 51-55)	56.	(	) 0	0	0	0	0	0	(	0 0	0.0%
513 Desegregation - Pupil Transportation	57.							0	(	0 0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.							0	(	0 0	0.0%
2000 Support Services	65.							0	(	0 0	0.0%
3000 Operation of Noninstructional Services	66.							0	(	0 0	0.0%
4000 Facilities Acquisition & Construction	67.							0	(	0 0	0.0%
5000 Debt Service	68.							0	(	0 0	0.0%
Subtotal (lines 64-68)	69.		0 0	0	) 0	) 0	0	0	(	0 0	0.0%
<b>Fotal IA Fund Desegregation (lines 44, 50, 56, 57, 63, &amp; 69)</b> (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)	70.	_						4,025,000	(	) 0	0.0%

t SCHOOL NAME Donaldson Elementary

стря 100210106

			Employee	Purchased			Tota	als
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	22,469	4,636	849			26,610	27,954
2000 Support Services								
2100 Students	2.	15,928	3,324	0			17,452	19,251
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	38,396	7,960	849	0	0	44,062	47,205
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	67,913	19,330				86,740	87,244
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	67,913	19,330	0	0	0	86,740	87,244

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Donaldson Elementary	CTDS
FISCAL YEAR 2021 SCH	OOL-BY-SCHOOL DESEGREGATION EXPENDITURES IA.B.S. \$15-910(D)	

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Fotal M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	106,310	27,290	849	0	0	130,802	134,449

DISTRICT NAME	Amphitheater Unified School District	SCHOOL NAME Donaldson Elementary

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Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	5	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	

SCHOOL NAME Harelson Elementary

стря 100210107

0

9,901

0 31.

25,343 32.

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	13,236	2,616	4,462			16,559	20,31
2000 Support Services								
2100 Students	2.						0	
2200 Instructional Staff	3.						0	
2300 General Administration	4.						0	
2400 School Administration	5.						0	
2500 Central Services	6.						0	
2600 Operation & Maintenance of Plant	7.						0	
2900 Other	8.						0	
3000 Operation of Noninstructional Services	9.						0	
Subtotal (lines 1-9)	10.	13,236	2,616	4,462	0	0	16,559	20,31
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	
2000 Support Services								
2100 Students	12.						0	
2200 Instructional Staff	13.						0	
2300 General Administration	14.						0	
2400 School Administration	15.						0	
2500 Central Services	16.						0	
2600 Operation & Maintenance of Plant	17.						0	
2900 Other	18.						0	
3000 Operation of Noninstructional Services	19.						0	
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	21.						0	
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	19,130	6,213				9,901	25,34
2000 Support Services								
2100 Students	23.						0	
2200 Instructional Staff	24.						0	
2300 General Administration	25.						0	
2400 School Administration	26.						0	
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	

31.

32.

19,130

6,213

3000 Operation of Noninstructional Services

Subtotal (lines 22-31)

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Harelson Elementary	CTDS
FISCAL VEAR 2021 SCH	OOL-BY-SCHOOL DESEGREGATION EXPENDITURES IA.B.S. \$15-910(D)	-

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	32,366	8,829	4,462	0	0	26,460	45,657 4

DISTRICT NAME Amphitheater Unified School District	
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SCHOOL NAME Harelson Elementary

CTDS 100210107

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Ū.	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	(
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	

SCHOOL NAME Holaway Elementary

стря 100210108

0 30

0 31

117,540 32.

121,911

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Total	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	20,708	8,619	1,326			24,874	30,653
2000 Support Services								
2100 Students	2.						0	(
2200 Instructional Staff	3.			24,284			0	24,284
2300 General Administration	4.						0	(
2400 School Administration	5.						0	(
2500 Central Services	6.						0	(
2600 Operation & Maintenance of Plant	7.						0	(
2900 Other	8.						0	
3000 Operation of Noninstructional Services	9.						0	(
Subtotal (lines 1-9)	10.	20,708	8,619	25,610	0	0	24,874	54,93
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	
2000 Support Services								
2100 Students	12.						0	
2200 Instructional Staff	13.						0	
2300 General Administration	14.						0	(
2400 School Administration	15.						0	
2500 Central Services	16.						0	
2600 Operation & Maintenance of Plant	17.						0	
2900 Other	18.						0	
3000 Operation of Noninstructional Services	19.						0	(
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	21.						0	(
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	83,010	23,487				114,964	106,49
2000 Support Services								
2100 Students	23.						6,947	
2200 Instructional Staff	24.	7,568	3,474				0	11,04
2300 General Administration	25.						0	
2400 School Administration	26.						0	
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	

30.

31.

32.

90,578

26,961

2900 Other

Subtotal (lines 22-31)

3000 Operation of Noninstructional Services

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Holaway Elementary	CTDS
FISCAL VEAR 2021 SCH	OOL-RV-SCHOOL DESEGREGATION EXPENDITURES 14 R S 815-910(D)	

100210108
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			Employee	Purchased			Totals	5
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	(
2000 Support Services								
2100 Students	34.						0	(
2200 Instructional Staff	35.						0	(
2300 General Administration	36.						0	(
2400 School Administration	37.						0	(
2500 Central Services	38.						0	(
2600 Operation & Maintenance of Plant	39.						0	(
2700 Student Transportation	40.						0	(
2900 Other	41.						0	(
3000 Operation of Noninstructional Services	42.						0	(
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	(
Fotal M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	111,286	35,580	25,610	0	0	146,785	172,477

Number of students who participate in desegregation activities

DISTRICT NAME Amphitheater Unified School District	
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SCHOOL NAME Holaway Elementary

стря 100210108

Capital Expenditures		Library Books, Textbooks, &		Redemption of		All Other	Total	s
(Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
	6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education								
1000 Classroom Instruction 45							0	0
2000 Support Services 46.							0	0
3000 Operation of Noninstructional Services 47.							0	0
4000 Facilities Acquisition & Construction 48							0	0
5000 Debt Service 49							0	0
Subtotal (lines 45-49) 50	. 0	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction 51							0	0
2000 Support Services 52							0	0
3000 Operation of Noninstructional Services 53.							0	0
4000 Facilities Acquisition & Construction 54							0	0
5000 Debt Service 55.							0	0
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation 57.							0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								
2000 Support Services 59								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61								
5000 Debt Service 62								
Subtotal (lines 58-62) 63								
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64							0	0
2000 Support Services 65							0	0
3000 Operation of Noninstructional Services 66.							0	0
4000 Facilities Acquisition & Construction 67							0	0
5000 Debt Service 68.							0	0
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.	. 0	0	0	0	0	0	0	0

2700 Student Transportation

3000 Operation of Noninstructional Services

2900 Other

Subtotal (lines 22-31)

CTDS 100210109

0 29.

0 30.

0 31.

196,355 32.

118,098

Unified School District SCHOOL NAME Keeling Elementary
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Total	5
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	19,695	4,073	1,130	8,271		25,854	33,16
2000 Support Services								
2100 Students	2.						0	
2200 Instructional Staff	3.						0	
2300 General Administration	4.						0	
2400 School Administration	5.						0	
2500 Central Services	6.						0	
2600 Operation & Maintenance of Plant	7.						0	
2900 Other	8.						0	
3000 Operation of Noninstructional Services	9.						0	
Subtotal (lines 1-9)	10.	19,695	4,073	1,130	8,271	0	25,854	33,10
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	
2000 Support Services								
2100 Students	12.						0	
2200 Instructional Staff	13.						0	
2300 General Administration	14.						0	
2400 School Administration	15.						0	
2500 Central Services	16.						0	
2600 Operation & Maintenance of Plant	17.						0	
2900 Other	18.						0	
3000 Operation of Noninstructional Services	19.						0	
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	21.						0	
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	144,448	39,048				103,908	183,49
2000 Support Services	Ē							
2100 Students	23.						14,190	
2200 Instructional Staff	24.	9,310	3,549				0	12,8
2300 General Administration	25.						0	
2400 School Administration	26.						0	
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
· · · · · · · · · · · · · · · · · · ·								

29.

30.

31.

32.

153,758

42,597

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Keeling Elementary	CTDS
FISCAL YEAR 2021 SCF	IOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(D)]	

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	173,453	46,670	1,130	8,271	0	143,952	229,525 4

DISTRICT NAME Amphitheater Unified School District	SCHOOL NA
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69.

70.

CTDS 100210109

Unified School District SCHOOL NAME Keeling Elementary
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	-	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	

Subtotal (lines 64-68)

Total Capital Desegregation (lines 50, 56, 57, 63, & 69)

DISTRICT NAME Amphithe	eater Unified School District
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CTDS 100210110

Unified School District SCHOOL NAME Nash Elementary
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Total	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.			408	5,483		0	5,892
2000 Support Services								
2100 Students	2.	17,131	3,538				20,521	20,669
2200 Instructional Staff	3.						0	C
2300 General Administration	4.						0	(
2400 School Administration	5.						0	(
2500 Central Services	6.						0	(
2600 Operation & Maintenance of Plant	7.						0	(
2900 Other	8.						0	(
3000 Operation of Noninstructional Services	9.						0	(
Subtotal (lines 1-9)	10.	17,131	3,538	408	5,483	0	20,521	26,561
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	(
2000 Support Services								
2100 Students	12.						0	(
2200 Instructional Staff	13.						0	(
2300 General Administration	14.						0	(
2400 School Administration	15.						0	(
2500 Central Services	16.						0	(
2600 Operation & Maintenance of Plant	17.						0	(
2900 Other	18.						0	(
3000 Operation of Noninstructional Services	19.						0	(
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	21.						0	(
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	94,363	28,267				131,360	122,631
2000 Support Services								
2100 Students	23.						11,772	(
2200 Instructional Staff	24.	5,714	1,194				0	6,908
2300 General Administration	25.						0	
2400 School Administration	26.						0	(
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	
2900 Other	30.						0	
3000 Operation of Noninstructional Services	31.						0	
Subtotal (lines 22-31)	32.	100,077	29,462	0	0	0	143,132	129,539

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Nash Elementary	CTDS
FISCAL YEAR 2021 SCH	OOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]	

		Employee	Purchased			Tot	als
M&O Expenditures (Concluded)	Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)			6300, 6400,			Budget	Actual
	6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 3	3.					0	0 33.
2000 Support Services							
2100 Students 3	4.					0	0 34.
2200 Instructional Staff 3	5.					0	0 35.
2300 General Administration 3	6.					0	0 36.
2400 School Administration 3	7.					0	0 37.
2500 Central Services 3	8.					0	0 38.
2600 Operation & Maintenance of Plant 3	9.					0	0 39.
2700 Student Transportation 4	0.					0	0 40.
2900 Other 4	1.					0	0 41.
3000 Operation of Noninstructional Services 4	2.					0	0 42.
Subtotal (lines 33-42) 4	3. 0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 4	4. 117,208	33,000	408	5,483	0	163,653	156,099 44.

DISTRICT NAME Amphitheater Unified School District
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CTDS 100210110

 Unified School District
 SCHOOL NAME
 Nash Elementary

 FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures		Library Books, Textbooks, &		Redemption of		All Other	To	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
	6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	-	
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	0
2000 Support Services	46.						0	0
3000 Operation of Noninstructional Services	47.						0	(
4000 Facilities Acquisition & Construction	48.						0	(
5000 Debt Service	19.						0	(
Subtotal (lines 45-49)	50. 0	0 0	0	0	0	0	0	(
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	0
2000 Support Services	52.						0	0
3000 Operation of Noninstructional Services	53.						0	0
4000 Facilities Acquisition & Construction	54.						0	0
5000 Debt Service	55.						0	0
Subtotal (lines 51-55)	56. 0	0 0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	50.							
4000 Facilities Acquisition & Construction	51.							
5000 Debt Service	52.							
Subtotal (lines 58-62)	53.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	54.						0	0
2000 Support Services	55.						0	0
3000 Operation of Noninstructional Services	56.						0	(
4000 Facilities Acquisition & Construction	57.						0	(
5000 Debt Service	58.						0	(
Subtotal (lines 64-68)	59. 0	0 0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70. 0	0 0	0	0	0	0	0	(

SCHOOL NAME Prince Elementary

стря 100210111

			Employee	Purchased			Total	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	19,713	4,185	50	12,301		42,825	36,249
2000 Support Services								
2100 Students	2.	36,008	10,459	4,474			46,188	50,941
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	55,722	14,645	4,523	12,301	0	89,013	87,191
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	177,926	46,859				223,761	224,785
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.	11,293	2,603				12,893	13,897
2300 General Administration	25.		,				0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	C
2700 Student Transportation	29.						0	C
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	189,219	49,463	0	0	0	236,654	238,682

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Prince Elementary	CTDS
FISCAL YEAR 2021 SCH	IOOL-BV-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. \$15-910(D)	

5 [A.K.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 33
2000 Support Services								
2100 Students	34.						0	0 34
2200 Instructional Staff	35.						0	0 35
2300 General Administration	36.						0	0 30
2400 School Administration	37.						0	0 31
2500 Central Services	38.						0	0 38
2600 Operation & Maintenance of Plant	39.						0	0 39
2700 Student Transportation	40.						0	0 40
2900 Other	41.						0	0 41
3000 Operation of Noninstructional Services	42.						0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	244,941	64,107	4,523	12,301	0	325,667	325,872 44

DISTRICT NAME Amphitheater Unified School D	school NAME	Prince Elementary

стря 100210111

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Ũ	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	C	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	C	0	0	0	0	0	0	0

SCHOOL NAME Walker Elementary

стря 100210112

			Employee	Purchased			Tota	ıls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	21,302	8,699	1,989	12,534		26,790	44,524
2000 Support Services								
2100 Students	2.						30,356	0
2200 Instructional Staff	3.			4,310			0	4,310
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	21,302	8,699	6,299	12,534	0	57,146	48,834
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	86,166	25,088				94,443	111,254
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	86,166	25,088	0	0	0	94,443	111,254

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Walker Elementary	CTDS
FISCAL VEAR 2021 SCH	OOL-BY-SCHOOL DESEGREGATION EXPENDITURES IA R S & \$15-910(D)	

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	107,467	33,788	6,299	12,534	0	151,589	160,088

DISTRICT NAME Amphitheater Unified School District
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SCHOOL NAME Walker Elementary

стря 100210112

Capital Expenditures		Library Books, Textbooks, &		Redemption of		All Other	То	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
	6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education								
1000 Classroom Instruction	45.						0	(
2000 Support Services	46.						0	(
3000 Operation of Noninstructional Services	47.						0	(
4000 Facilities Acquisition & Construction	48.						0	(
5000 Debt Service	49.						0	(
Subtotal (lines 45-49)	50.	0 0	0	0	0	0	0	(
512 Desegregation - Special Education								
1000 Classroom Instruction	51.						0	(
2000 Support Services	52.						0	(
3000 Operation of Noninstructional Services	53.						0	(
4000 Facilities Acquisition & Construction	54.						0	(
5000 Debt Service	55.						0	(
Subtotal (lines 51-55)	56.	0 0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.						0	(
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							
2000 Support Services	59.							
3000 Operation of Noninstructional Services	50.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	52.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	54.						0	(
2000 Support Services	55.						0	(
3000 Operation of Noninstructional Services	56.						0	(
4000 Facilities Acquisition & Construction	67.						0	
5000 Debt Service	68.						0	
Subtotal (lines 64-68)	59.	0 0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0 0	0	0	0	0	0	

District SCHOOL NAME Painted Sky Elementary

стря 100210114

			Employee	Purchased			Tota	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	19,639	8,347	57,371	10,358		25,354	95,715 1
2000 Support Services								
2100 Students	2.	41,184	8,477				48,994	49,661 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5.
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7.
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	60,823	16,824	57,371	10,358	0	74,348	145,376 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 11
2200 Instructional Staff	13.						0	0 11
2300 General Administration	14.						0	0 1-
2400 School Administration	15.						0	0 1:
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	16,229	1,325				0	17,554 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2-
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	16,229	1,325	0	0	0	0	17,554 3

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Painted Sky Elementary	CTDS
FISCAL YEAR 2021 SCH	OOL-BY-SCHOOL DESEGREGATION EXPENDITURES IA R.S. \$15-910(D)	

5 [A.K.S. §15-910(J)]

			Employee	Purchased			To	tals
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	77,053	18,148	57,371	10,358	0	74,348	162,930

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Painted Sky Elementary

CTDS 100210114

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Ũ	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	1
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	1
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	

DISTRICT NAME	Amphitheater Unified School District	

CTDS 100210115

0 31.

43,880 32.

29,992

Unified School District SCHOOL NAME Coronado K-8 FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	37,651	11,189	6,540	18,197		45,224	73,577
2000 Support Services								
2100 Students	2.	42,329	12,206				54,189	54,535
2200 Instructional Staff	3.			25,326			0	25,320
2300 General Administration	4.						0	(
2400 School Administration	5.						0	(
2500 Central Services	6.						0	(
2600 Operation & Maintenance of Plant	7.						0	(
2900 Other	8.						0	(
3000 Operation of Noninstructional Services	9.						0	
Subtotal (lines 1-9)	10.	79,980	23,394	31,866	18,197	0	99,413	153,43
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	
2000 Support Services								
2100 Students	12.						0	
2200 Instructional Staff	13.						0	
2300 General Administration	14.						0	
2400 School Administration	15.						0	
2500 Central Services	16.						0	
2600 Operation & Maintenance of Plant	17.						0	
2900 Other	18.						0	
3000 Operation of Noninstructional Services	19.						0	
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	21.						0	
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	35,939	7,942				29,992	43,880
2000 Support Services								
2100 Students	23.						0	(
2200 Instructional Staff	24.						0	(
2300 General Administration	25.						0	
2400 School Administration	26.						0	
2500 Central Services	27.						0	
2600 Operation & Maintenance of Plant	28.						0	
2700 Student Transportation	29.						0	
2900 Other	30.						0	
							-	

3000 Operation of Noninstructional Services

Subtotal (lines 22-31)

31. 32.

35,939

7,942

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Coronado K-8	CTDS	100210115
FISCAL YEAR 2021 SCHO	OL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]		

			Employee	Purchased			Tota	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	115,919	31,336	31,866	18,197	0	129,405	197,318 4

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Coronado K-8

стря 100210115

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tota	ls
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	-	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	C
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	(
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	(

CTDS 100210116

Unified School District SCHOOL NAME Mesa Verde Elementary
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	ls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	19,672	3,967				0	23,640
2000 Support Services								
2100 Students	2.	15,928	3,325				23,269	19,252
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	35,600	7,292	0	0	0	23,269	42,892
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	16,783	3,423				10,001	20,205
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	16,783	3,423	0	0	0	10,001	20,205

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Mesa Verde Elementary	CTDS
FISCAL YEAR 2021 SCHOOL-BY-	SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]	

			Employee	Purchased			To	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 33
2000 Support Services								
2100 Students	34.						0	0 34
2200 Instructional Staff	35.						0	0 35
2300 General Administration	36.						0	0 36
2400 School Administration	37.						0	0 37
2500 Central Services	38.						0	0 38
2600 Operation & Maintenance of Plant	39.						0	0 39
2700 Student Transportation	40.						0	0 40
2900 Other	41.						0	0 41
3000 Operation of Noninstructional Services	42.						0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	52,383	10,715	0	0	0	33,270	63,097 44

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Mesa Ve

erde Elementary

CTDS 100210116

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Totals	
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	C
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	C
5000 Debt Service	55.							0	C
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	C
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	C
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	(

trict SCHOOL NAME Rio Vista Elementary

стря 100210117

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	16,509	3,291	62,502			24,586	82,302 1
2000 Support Services								
2100 Students	2.	24,769	7,198				31,809	31,967 2
2200 Instructional Staff	3.						0	03
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	41,277	10,489	62,502	0		56,395	114,269 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0		0 0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	127,853	36,109				147,324	163,962 2
2000 Support Services								
2100 Students	23.						12,062	0 2
2200 Instructional Staff	24.	10,074	2,087				0	12,161 2
2300 General Administration	25.	_					0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	03
Subtotal (lines 22-31)	32.	137,926	38,197	0	0		159,386	176,123 3

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Rio Vista Elementary
EISCAL VEAD 2021 SCH	OOL BY SCHOOL DESECRECATION EXPENDITURES IN D.S. 815-010(D)

стря 100210117

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3-
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	179,203	48,686	62,502	0	0	215,781	290,392 4

DISTRICT NAME Amphitheater Unified School District
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CTDS 100210117

Unified School District SCHOOL NAME Rio Vista Elementary
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	То	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	0	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0

DISTRICT NAME Amphitheater Unified School District
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Unified School District SCHOOL NAME Copper Creek Elementary FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Total	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	19,601	3,945				23,404	23,546 1
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	19,601	3,945	0	0	0	23,404	23,546 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services	Γ							
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	14,390	2,645				13,856	17,035 2
2000 Support Services	Γ							
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	14,390	2,645	0	0	0	13,856	17,035 3

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Copper Creek Elementary	CTDS
FISCAL YEAR 2021 SCI	1001-BV-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. \$15-910(D)	

100210118

5 [A.K.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 33
2000 Support Services								
2100 Students	34.						0	0 34
2200 Instructional Staff	35.						0	0 35
2300 General Administration	36.						0	0 30
2400 School Administration	37.						0	0 31
2500 Central Services	38.						0	0 38
2600 Operation & Maintenance of Plant	39.						0	0 39
2700 Student Transportation	40.						0	0 40
2900 Other	41.						0	0 41
3000 Operation of Noninstructional Services	42.						0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	33,991	6,589	0	0	0	37,260	40,581 44

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Copper Creek Elementary
EISCAL VEAD 2021 SCH	OOL BY SCHOOL DESECRECATION EXPENDITURES IN D.S. 815 0100

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FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures		Library Books, Textbooks, &		Redemption of		All Other	То	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
	6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	6	
511 Desegregation - Regular Education								
1000 Classroom Instruction 4	5.						0	
2000 Support Services 4	6.						0	
3000 Operation of Noninstructional Services 4	7.						0	
4000 Facilities Acquisition & Construction 4	8.						0	
5000 Debt Service 4	9.						0	
Subtotal (lines 45-49) 5	0. 0	0	0	0	0	0	0	
512 Desegregation - Special Education								
1000 Classroom Instruction 5	1.						0	
2000 Support Services 5.	2.						0	
3000 Operation of Noninstructional Services 5	3.						0	
4000 Facilities Acquisition & Construction 5	4.						0	
5000 Debt Service 5	5.						0	
Subtotal (lines 51-55) 5	6. 0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation 5	7.						0	
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 5	8.							
2000 Support Services 5	9.							
3000 Operation of Noninstructional Services 6	D.							
4000 Facilities Acquisition & Construction 6	1.							
5000 Debt Service 6	2.							
Subtotal (lines 58-62) 6	3.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 6	4.						0	
2000 Support Services 6	5.						0	
3000 Operation of Noninstructional Services 6	6.						0	
4000 Facilities Acquisition & Construction 6	7.						0	
5000 Debt Service 6	8.						0	
Subtotal (lines 64-68) 6	9. 0	0	0	0	0	0	0	

Total Capital Desegregation (lines 50, 56, 57, 63, & 69)

Unified School District SCHOOL NAME Innovation Academy
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	19,700	8,812				27,710	28,512
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	19,700	8,812	0	0	(	27,710	28,512
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	11,707	2,389				3,771	14,096
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	C
2700 Student Transportation	29.						0	C
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	11,707	2,389	0	0	(	3,771	14,096

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Innovation Academy	СТ
FISCAL VEAR 2021 SCHOOL	-RV-SCHOOL DESECREGATION EXPENDITURES IA R S & 815-910(D)	

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FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0 -
2900 Other	41.						0	0
3000 Operation of Noninstructional Services	42.						0	0 -
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	31,407	11,201	0	0	0	31,481	42,607

DISTRICT NAME Amphitheater Unified School District
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Unified School District SCHOOL NAME Innovation Academy FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	-	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	0	0	0	) 0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	C	0	0	) 0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	C	0	0	0	0	0	0	(
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	C	0	0	) 0	0	0	0	(

## DISTRICT NAME Amphitheater Unified School District

ict SCHOOL NAME Rillito Center

стря 100210125

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	als
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	37,469	9,524				0	46,992
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	37,469	9,524	0	0	0	0	46,992
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services								
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Rillito Center	C
FISCAL VEAR 2021 SCHC	OI - RV-SCHOOL DESECREGATION EXPENDITURES IA R S 815-910(D)	

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FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	37,469	9,524	0	0	0	0	46,992 4

SCHOOL NAME Rillito Center

CTDS 100210125

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	То	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	0	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0

## DISTRICT NAME Amphitheater Unified School District

rict SCHOOL NAME La Cima Middle

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0 28.

0 29.

0 30.

0 31.

71,048 32.

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67,083

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Total	s
laintenance and Operation (M&O) Expenditures M&O Fund and Impact Aid Fund)		Salaries	Benefits	Services 6300, 6400,	Supplies	Other	Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	18,877	4,392				23,384	23,270
2000 Support Services								
2100 Students	2.	19,243	5,846				30,356	25,089
2200 Instructional Staff	3.						0	C
2300 General Administration	4.						0	C
2400 School Administration	5.						0	C
2500 Central Services	6.						0	C
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	38,120	10,238	0	0	0	53,740	48,358
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	C
2000 Support Services								
2100 Students	12.						0	C
2200 Instructional Staff	13.						0	C
2300 General Administration	14.						0	C
2400 School Administration	15.						0	C
2500 Central Services	16.						0	C
2600 Operation & Maintenance of Plant	17.						0	(
2900 Other	18.						0	C
3000 Operation of Noninstructional Services	19.						0	C
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	C
513 Desegregation - Pupil Transportation	21.						0	C
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	41,718	8,593				48,059	50,312
2000 Support Services	Γ							
2100 Students	23.						19,024	(
2200 Instructional Staff	24.	17,111	3,626				0	20,733
2300 General Administration	25.						0	(
2400 School Administration	26.						0	(
2500 Central Services	27.						0	(

28.

29.

30.

31.

32.

58,829

12,219

2600 Operation & Maintenance of Plant

3000 Operation of Noninstructional Services

2700 Student Transportation

2900 Other

Subtotal (lines 22-31)

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME La Cima Middle	СТІ
FISCAL VEAD 2021 SCHOOL	I BV SCHOOL DESECRECATION EXPENDITURES IA R S 815 010(D)	

100210165 DS

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

		Employee	Purchased			Tot	als
M&O Expenditures (Concluded)	Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)			6300, 6400,			Budget	Actual
	6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction	33.					0	0 3
2000 Support Services							
2100 Students	34.					0	0 3
2200 Instructional Staff	35.					0	0 3
2300 General Administration	36.					0	0 3
2400 School Administration	37.					0	0 3
2500 Central Services	38.					0	0 3
2600 Operation & Maintenance of Plant	39.					0	0 3
2700 Student Transportation	40.					0	0 4
2900 Other	41.					0	0 4
3000 Operation of Noninstructional Services	42.					0	0 4
Subtotal (lines 33-42)	43. 0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	14. 96,950	22,457	0	0	0	120,823	119,407 4

SCHOOL NAME La Cima Middle

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FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	То	tals
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	8	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	

70.

Total Capital Desegregation (lines 50, 56, 57, 63, & 69)

## DISTRICT NAME Amphitheater Unified School District

CTDS 100210166

Unified School District SCHOOL NAME Amphitheater Middle
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	Totals	
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other			
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual	
		6100	6200	6500	6600	6800			
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	19,225	8,315				26,744	27,540	
2000 Support Services									
2100 Students	2.	8,430	2,725				40,371	11,155	
2200 Instructional Staff	3.						0	C	
2300 General Administration	4.						0	C	
2400 School Administration	5.						0	C	
2500 Central Services	6.						0	C	
2600 Operation & Maintenance of Plant	7.	14,382	4,434				0	18,816	
2900 Other	8.						0	C	
3000 Operation of Noninstructional Services	9.						0	C	
Subtotal (lines 1-9)	10.	42,037	15,474	0	0	0	67,115	57,511	
512 Desegregation - Special Education									
1000 Classroom Instruction	11.						0	C	
2000 Support Services									
2100 Students	12.						0	C	
2200 Instructional Staff	13.						0	C	
2300 General Administration	14.						0	C	
2400 School Administration	15.						0	C	
2500 Central Services	16.						0	C	
2600 Operation & Maintenance of Plant	17.						0	C	
2900 Other	18.						0	C	
3000 Operation of Noninstructional Services	19.						0	C	
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	C	
513 Desegregation - Pupil Transportation	21.						0	C	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	131,178	35,181				163,892	166,359	
2000 Support Services									
2100 Students	23.						0	C	
2200 Instructional Staff	24.	9,680	3,887				0	13,567	
2300 General Administration	25.						0	C	
2400 School Administration	26.						0	C	
2500 Central Services	27.						0	C	
2600 Operation & Maintenance of Plant	28.						0	0	
2700 Student Transportation	29.						0	0	
2900 Other	30.			-			0	0	
3000 Operation of Noninstructional Services	31.						0	0	
Subtotal (lines 22-31)	32.	140,858	39,068	0	0	0	163,892	179,927	

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Amphitheater Middle	CTDS
FISCAL VEAR 2021 SCH	IOOL-BY-SCHOOL DESEGREGATION EXPENDITURES IA R \$ \$15-910(D)	

100210166
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FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 33
2000 Support Services								
2100 Students	34.						0	0 34
2200 Instructional Staff	35.						0	0 33
2300 General Administration	36.						0	0 30
2400 School Administration	37.						0	0 3'
2500 Central Services	38.						0	0 31
2600 Operation & Maintenance of Plant	39.						0	0 39
2700 Student Transportation	40.						0	0 40
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	182,895	54,543	0	0	0	231,007	237,438 44

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Amphitheater Middle

100210166

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	5	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	

## DISTRICT NAME Amphitheater Unified School District

CTDS 100210167

0 29.

0 30.

0 31.

18,741 32.

0

16,504

 Unified School District
 SCHOOL NAME
 Cross Middle

 FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]
 Image: Comparison of Compari

M&O Fund and Impact Aid Fund)         6100         6200         6300, 6400, 6500         6600         Budget         Actual           11 Descregation - Regular Education         1         19,368         4,006         6600         6600         6800         23,180         23,3           2000 Susport Services         -         -         -         0         23,180         23,3           2100 Students         -         -         -         0         0         -         23,180         23,3           2200 Instructional Staff         -         -         -         0         0         -         -         0         -         -         0         -         -         0         -         -         0         -         -         0         -         -         0         0         -         -         0         0         -         -         0				Employee	Purchased			Total	s
SHI Descreption - Regular Education         6100         6500         6500         6600         6800         6800           S1D expregation - Regular Education         19,368         4,000          23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,100         23,0000         23,000         23,000	Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
S1 Descretation         1         19,568         4,006         23,180         23,1	(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
1000 Classom Instruction119,3684,00623,18023,332000 Support Services23,18023,332000 Instructional StaffS			6100	6200	6500	6600	6800		
2000 Support Services         2         0         0         0           2100 Students         2         0         0         0         0           2200 Instructional Staff         3         0         0         0         0           2400 School Administration         4         0         0         0         0         0           2400 School Administration         5         0 <td< td=""><td>511 Desegregation - Regular Education</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	511 Desegregation - Regular Education								
2100 shudents     2       0       2200 Instructional Staff     3       0     0       2400 School Administration     5       0     0       2500 Central Services     6        0     0       2600 Operation & Maintennee of Plant     7        0     0       2900 Obter     8         0     0       2000 Obter     8         0     0       2000 Obter     9         0     0       2000 Operation of Noinstructional Services     9        0     0       2000 Support Services     1         0     0       2000 Support Services     1         0     0       2000 Support Services     1         0     0       2000 Support Services     16         0     0       2000 Support Services     16         0     0       2000 Support Services     16	1000 Classroom Instruction	1.	19,368	4,006				23,180	23,37
2200 Instructional Staff       3          0       0         2300 General Administration       4         0       0         2400 School Administration       5         0       0         2500 Central Services       6         0       0       0         2500 Operation & Maintennee of Plant       7         0       0       0       0         2900 Ober       8          0       0       0       0       0       0         3000 Operation of Nominstructional Services       0        10/13.68       4.006       0       0       0       0.23,18       23,33         210 Ostarono Instructional Staff       10       19,368       4.006       0       0       0       0       23,33         2200 Support Services       10       19,368       4.006       0 <td>2000 Support Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2000 Support Services								
2300 General Administration       4         0       0         2400 School Administration       5         0       0         2500 Central Services       6         0       0         2600 Operation & Maintenance of Plant       7         0       0         2900 Other       8         0       0       0         2900 Other       8         0       0       0       0         3000 Operation of Noninstructional Services       9         0       0       0       23,180       23,33         512 Description - Special Education       10       19,368       4,006       0       0       0       23,380       23,33         512 Description addition instruction       11       1       1       0       0       0       0       0       0       0       0       0       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       23,380       24,380       24,3	2100 Students	2.						0	
2400 School Administration       5          0       0         2500 Central Services       6         0       0       0         2600 Operation & Muniterance of Plant       7         0       0       0         2900 Other       8          0       0       0         3000 Operation of Noninstructional Services       9         0       0       0       23,3         512 Desgregation - Special Education       11          0       0       23,3         5000 Operation Structional Instructional Staff       11.          0       0       23,3         2000 Superds Services       12.          0       0       0       23,3         2000 Superd Administration       14.          0	2200 Instructional Staff	3.						0	
2500 Central Services       6          0       0         2600 Operation & Maintenance of Plant       7         0       0       0         2900 Other       8          0       0       0         3000 Operation of Noninstructional Services       9         0       0       0       23,180       23,33         S12 Desegregation - Special Education       10       19,368       4,006       0       0       0       23,180       23,33         S12 Desegregation - Special Education       11         0       0       23,380       23,33         S10 Subcords       12          0       0       0       23,380       23,330 <td>2300 General Administration</td> <td>4.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td>	2300 General Administration	4.						0	
2600 Operation & Maintenance of Plant       7.       .	2400 School Administration	5.						0	
2900 Other         8	2500 Central Services	6.						0	
3000 Operation of Noninstructional Services       9       10       19,368       4,006       0       0       0       23,180       23,33         S12 Descrigation - Special Education       11       100<	2600 Operation & Maintenance of Plant	7.						0	
Subtotal (lines 1-9)         10.         19,368         4,006         0         0         23,180         23,33           S12 Descregation - Special Education         11.         11.         11.         0.0         11.         0.0         11.         0.0         11.         0.0         11.         0.0         11.         0.0         11.         0.0         0.0         11.         0.0	2900 Other	8.						0	
S12 Desgregation - Special Education       11.       0       0         1000 Classroom Instruction       11.       0       0         2000 Support Services       0       0         2100 Students       12.       0       0         2200 Instructional Staff       13.       0       0       0         2300 General Administration       14.       0       0       0         2400 School Administration       15.       0       0       0         2500 Central Services       16.       0       0       0         2600 Operation & Maintenance of Plant       17.       0       0       0         2600 Operation & Maintenance of Plant       17.       0       0       0       0         2000 Operation of Noninstructional Services       19.       0       0       0       0       0         3000 Operation of Noninstructional Services       19.       0       0       0       0       0       0         S13 Desegregation - Pupil Transportation       21.       16.504       18.7       0       16.504       18.7         2000 Support Services       100       0       0       0       0       0       0       16.504       18.7	3000 Operation of Noninstructional Services	9.						0	
100 Classroom Instruction       11.         0       0         2000 Support Services       12.         0       0         2000 Support Services       12.         0       0         2000 Instructional Staff       13.         0       0         2000 School Administration       14.         0       0       0         2000 Central Services       16.         0 </td <td>Subtotal (lines 1-9)</td> <td>10.</td> <td>19,368</td> <td>4,006</td> <td>0</td> <td>) (</td> <td>) (</td> <td>23,180</td> <td>23,37</td>	Subtotal (lines 1-9)	10.	19,368	4,006	0	) (	) (	23,180	23,37
2000 Support Services       12       0       0       0         2100 Students       12       0       0       0         2200 Instructional Staff       13       0       0       0         2300 General Administration       14       0       0       0         2400 School Administration       15       0       0       0       0         2500 Central Services       16       0       0       0       0       0         2600 Operation & Maintenance of Plant       17       0       0       0       0       0         2900 Other       18       0       0       0       0       0       0       0         3000 Operation of Noninstructional Services       19       0	512 Desegregation - Special Education								
2100 Students       12	1000 Classroom Instruction	11.						0	
2200 Instructional Staff       13.       Image: constructional Staff       13.       Image: constructional Staff       14.       Image: constructional Staff       Image: construction ima	2000 Support Services								
2300 General Administration       14       Image: constraint of the second of t	2100 Students	12.						0	
2400 School Administration       15.       Image: Construction of the services       16.       Image: Construction of the services       16.       Image: Construction of the services       16.       Image: Construction of the services       17.       Image: Construction of the services       18.       Image: Conservice of the services       Image: Conservi	2200 Instructional Staff	13.						0	
2500 Central Services       16.       Image: construction of Maintenance of Plant       17.       Image: construction of Maintenance of Plant       18.       Image: construction of Maintenance of Plant       18.       Image: construction of Plant       16.       18.       Image: constructi	2300 General Administration	14.						0	
2600 Operation & Maintenance of Plant1.Image: construction of Noninstructional Services1.Image: construction of Noninstruction of Noninstruction of Noninstruction2.Image: construction of Noninstruction of Noninstruction of Noninstruction2.Image: construction of Noninstruction of Noninstruction of Noninstruction2.Image: construction of Noninstruction of Noninstruction2.Image: construction of Noninstruction of Noninstruc	2400 School Administration	15.						0	
2900 Other       18.       Image: constructional Services       19.       Image: constructional Services       19.       Image: constructional Services       10.       Image: constructional Services       <	2500 Central Services	16.						0	
3000 Operation of Noninstructional Services       1       Image: construction of Noninstruction of Noninstruction of Noninstruction       0       <	2600 Operation & Maintenance of Plant	17.						0	
Subtotal (ines 11-19)         20.         0	2900 Other	18.						0	
S13 Desegregation - Pupil Transportation       21.       Image: mail of the segregation of the se	3000 Operation of Noninstructional Services	19.						0	
State     State     State     State       1000 Classroom Instruction     22.     14,145     4,597     16,504     18,77       2000 Support Services     23.     200 Support Services     0     0       2000 Instructional Staff     24.     0     0     0       2300 General Administration     25.     0     0     0       2400 School Administration     26.     0     0     0       2500 Central Services     27.     0     0     0	Subtotal (lines 11-19)	20.	0	0	0	) (	) (	0	
1000 Classroom Instruction       22.       14,145       4,597       16,504       18,77         2000 Support Services       23.       200       200 Support Services       23.       200       200 Support Services       23.       200 Support Services       20. </td <td>513 Desegregation - Pupil Transportation</td> <td>21.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td>	513 Desegregation - Pupil Transportation	21.						0	
2000 Support Services     23     200 Support Services     23       2100 Students     23     23     23       2200 Instructional Staff     24     24     24       2300 General Administration     25     25     24       2400 School Administration     26     26     26       2500 Central Services     27     24     24	514 Desegregation - ELL Incremental Costs								
2100 Students     23.	1000 Classroom Instruction	22.	14,145	4,597				16,504	18,74
2200 Instructional Staff       24.       Image: Constructional Staff       0         2300 General Administration       25.       Image: Constructional Staff       0         2400 School Administration       26.       Image: Constructional Staff       0         2500 Central Services       27.       Image: Constructional Staff       0	2000 Support Services								
2300 General Administration       25.       Image: Constraint of the second sec	2100 Students	23.						0	
2400 School Administration         26.         0         0           2500 Central Services         27.         0         0	2200 Instructional Staff	24.						0	
2500 Central Services 27. 0 0	2300 General Administration	25.						0	
	2400 School Administration	26.						0	
2600 Operation & Maintenance of Plant 28. 0 0	2500 Central Services	27.						0	
	2600 Operation & Maintenance of Plant	28.						0	

29.

30.

31.

32.

14,145

4,597

2700 Student Transportation

3000 Operation of Noninstructional Services

2900 Other

Subtotal (lines 22-31)

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Cross Middle	CTI
FISCAL VEAD 2021 SCHO	DOL BY SCHOOL DESECRECATION EXPENDITURES IA D.S. 815.010(D)	_

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FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

		Employee	Purchased			Tot	als
M&O Expenditures (Concluded)	Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)			6300, 6400,			Budget	Actual
	6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction							
1000 Classroom Instruction 3	3.					0	0 3
2000 Support Services							
2100 Students	4.					0	0 3
2200 Instructional Staff 3	5.					0	0 3
2300 General Administration	6.					0	0 3
2400 School Administration 3	7.					0	0 3
2500 Central Services	8.					0	0 3
2600 Operation & Maintenance of Plant	9.					0	0 3
2700 Student Transportation 4	0.					0	0 4
2900 Other 4	1.					0	0 4
3000 Operation of Noninstructional Services 4	2.					0	0 4
Subtotal (lines 33-42)	3. 0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44	4. 33,512	8,603	0	0	0	39,684	42,115 4

Unified School District SCHOOL NAME Cross Middle FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Total	s
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0

	DISTRICT NAME	Amphitheater Ui	nified School District
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SCHOOL NAME Wilson K-8

стря 100210168

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	36,533	6,003				52,882	42,536 1
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	36,533	6,003	0	0	(	52,882	42,536 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	30,753	5,738				34,138	36,490 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	30,753	5,738	0	0	(	34,138	36,490

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Wilson K-8	CTDS
FISCAL VEAD 2021 SCH	OOL-RV-SCHOOL DESECREGATION EXPENDITURES IA R S \$15-910(D)	

100210168

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	67,286	11,741	0	0	0	87,020	79,026 4

DISTRICT NAME Amphitheater Unified School District
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Subtotal (lines 64-68)

Total Capital Desegregation (lines 50, 56, 57, 63, & 69)

SCHOOL NAME Wilson K-8

стря 100210168

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	8	
511 Desegregation - Regular Education						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( 6.0.0)		
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.		0 0	(	0 0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.		0 0	(	0 0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
			1		1	1			

69.

70.

30.

31.

32.

17,913

5,415

CTDS 100210280

0 30

0 31.

23,328 32.

10,908

Unified School District SCHOOL NAME Ironwood Ridge High FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund and Impact Aid Fund)         6100         6200         6300, 6400, 6500         6600         Budget         Actual           11 Descregation - Regular Education         6100         6200         6500         6600         6800				Employee	Purchased			Total	s
Honory and the set of	Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
SH Desgregation - Regular Education         1         19,610         4,061         60,930         23,100         84,60           2000 Support Services         2         19,610         4,061         60,930         0         23,100         84,60           2000 Support Services         2         2         100 characterization         2         0         0         0           2000 General Administration         4         2         0         0         0         0           2000 General Administration         5         2,498         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0         0         24,998         0	(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
1000 Support Services119,0104,06160,93023,10084,602000 Support Services<			6100	6200	6500	6600	6800		
2000 Support Services       2       2       0       0       0         2100 Students       2       0       0       0       0         2200 Instructional Staff       3       0       0       0       0         2400 School Administration       4       0       0       0       0         2400 School Administration       5       0       2498       0       0       0         2400 Operation & Maintenance of Plant       7       0       0       0       0       0         2600 Operation of Noninstructional Services       9       0       0       0       0       0         2000 Support Services       9       0       0       0       0       0       0         2100 Students       10       19,610       4.06       85,918       0       0       0       0         2100 Students       10       19,610       4.06       85,918       0 <td>511 Desegregation - Regular Education</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	511 Desegregation - Regular Education								
2100 Students2 </td <td>1000 Classroom Instruction</td> <td>1.</td> <td>19,610</td> <td>4,061</td> <td>60,930</td> <td></td> <td></td> <td>23,100</td> <td>84,60</td>	1000 Classroom Instruction	1.	19,610	4,061	60,930			23,100	84,60
2200 Instructional Staff       3          0       0         2300 General Administration       4         0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       24,988       0       0       0       24,988       0	2000 Support Services								
2300 General Administration       4         0       0       0         2400 School Administration       5        24,98        0       0       0         2500 Central Services       6          0       0       0       0         2000 Operation & Maintenance of Plant       7          0       0       0         2000 Operation of Nonistructional Services       9          0       0       0         300 Operation of Nonistructional Services       9          0	2100 Students	2.						0	
2400 School Administration         5         24,988         0         0         24,94           2500 Central Services         6         0         0         0         0           2900 Option & Maintenance of Plant         7         0         0         0         0           2900 Option & Maintenance of Plant         7         0         0         0         0           3000 Operation & Maintenance of Plant         7         0         0         0         0         0           3000 Operation of Nonistructional Services         9         0<	2200 Instructional Staff	3.						0	
2500 Central Services       6          0       0         2600 Operation & Maintenance of Plant       7         0       0       0         3000 Operation of Noninstructional Services       9         0       0       0         3000 Operation of Noninstructional Services       9         0       0       0         3000 Operation of Noninstructional Services       9         0	2300 General Administration	4.						0	
2600 Operation & Maintenance of Plant       7.          0       0         2900 Other       8.          0       0       0         3000 Operation of Noninstructional Services       9.         0	2400 School Administration	5.			24,988			0	24,98
2900 Other       8           00         3000 Operation of Noninstructional Services       9         0       0       0         2000 Classroom Instructional Services       10       19,610       4,061       85,918       0       0       23,100       19,953         2000 Support Services       1          0 <t< td=""><td>2500 Central Services</td><td>6.</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td></t<>	2500 Central Services	6.						0	
3000 Operation of Noninstructional Services910 <th< td=""><td>2600 Operation &amp; Maintenance of Plant</td><td>7.</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td></th<>	2600 Operation & Maintenance of Plant	7.						0	
Subtotal (lines 1-9)         10         19,610         4,061         85,918         0         0         23,100         1095,512           120 Despretation - Special Education         1         1         1         1         0         0         100,103	2900 Other	8.						0	
512 Desegregation - Special Education       11.	3000 Operation of Noninstructional Services	9.						0	
1000 Classroom Instruction1102000 Support Services12 <t< td=""><td>Subtotal (lines 1-9)</td><td>10.</td><td>19,610</td><td>4,061</td><td>85,918</td><td>0</td><td>0</td><td>23,100</td><td>109,58</td></t<>	Subtotal (lines 1-9)	10.	19,610	4,061	85,918	0	0	23,100	109,58
2000 Support Services       12       11       0       0         2100 Students       12       0       0       0         2200 Instructional Staff       13       0       0       0         2300 General Administration       14       0       0       0         2400 School Administration       15       0       0       0         2500 Central Services       16       0       0       0       0         2600 Operation & Maintenance of Plant       17       0       0       0       0         2000 Cherr       18       0       0       0       0       0         3000 Operation of Noninstructional Services       19       0       0       0       0       0         3000 Operation Pupil Transportation       21       0       0       0       0       0         513 Desegregation - Pupil Transportation       21       17,913       5,415       0       10,908       23,32         2000 Support Services       23       17,913       5,415       0       0       0         2000 Support Services       23       17,913       5,415       0       0       0         2000 Support Services       23	512 Desegregation - Special Education								
2100 Students       12       0       0         2200 Instructional Staff       13       0       0       0         2300 General Administration       14       0       0       0         2400 School Administration       15       0       0       0         2500 Central Services       16       0       0       0       0         2600 Operation & Maintenance of Plant       17       0       0       0       0       0         2000 Other       18       0	1000 Classroom Instruction	11.						0	
2200 Instructional Staff       13       Image: Constructional Staff       10       10       10       10         2300 General Administration       15       Image: Constructional Staff       10       10       10       10         2400 School Administration       15       Image: Constructional Staff       10       10       10       10       10         2500 Central Services       16       Image: Constructional Staff       10 </td <td>2000 Support Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2000 Support Services								
2300 General Administration       14.       Image: constraint of the second sec	2100 Students	12.						0	
2400 School Administration       15       Image: Constraint of the second secon	2200 Instructional Staff	13.						0	
2500 Central Services       1       Image: Contral Services       0         2600 Operation & Maintenance of Plant       17       Image: Contral Services       0         2900 Other       18       Image: Contral Services       0       0       0         3000 Operation of Noninstructional Services       19       Image: Contral Services       0       0       0       0         3000 Operation of Noninstructional Services       19       Image: Contral Services       0       0       0       0       0         Subtotal (lines 11-19)       20       0       0       0       0       0       0       0       0         Std Desegregation - Pupil Transportation       21       Image: Contral Services       0	2300 General Administration	14.						0	
2600 Operation & Maintenance of Plant       1       Image: Construction of Noninstructional Services       1       Image: Construction of Noninstruction of Noninstruction       1       Image: Construction of Noninstruction of Noninstruction of Noninstruction       1       Image: Construction of Noninstruction of Noninstruc	2400 School Administration	15.						0	
2900 Other       18.       Image: constructional Services       19.       Image: constructional Services       19.       Image: constructional Services       10.       Image: constructional Services       10.       Image: constructional Services       10.       Image: constructional Services       10.       Image: constructional Services       Image: construct	2500 Central Services	16.						0	
3000 Operation of Noninstructional Services       19.       Image: construction of Noninstruction of Noninstruction of Noninstruction       10.       0	2600 Operation & Maintenance of Plant	17.						0	
Description Pupil Transportation       20       0       0       0       0       0       0       0         S13 Desegregation - Pupil Transportation       21.          0 <td>2900 Other</td> <td>18.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td>	2900 Other	18.						0	
S13 Desegregation - Pupil Transportation21.Image: construction0514 Desegregation - ELL Incremental Costs100 Classroom Instruction22.17,9135,415Image: construction1000 Classroom Instruction22.17,9135,415Image: construction23,332000 Support Services23.Image: construction02100 Students23.Image: construction02200 Instructional Staff24.Image: construction02300 General Administration25.Image: construction02400 School Administration26.Image: construction02500 Central Services27.Image: construction02600 Operation & Maintenance of Plant28.Image: construction0	3000 Operation of Noninstructional Services	19.						0	
St4 Desegregation - ELL Incremental Costs       22.       17,913       5,415       Image: St4 State S	Subtotal (lines 11-19)	20.	0	0	0	0	0	0	
1000 Classroom Instruction       22       17,913       5,415       10,908       23,33         2000 Support Services       23       200       200 Support Services       0       0         2100 Students       23.       23.       0       0       0       0         2200 Instructional Staff       24.       0       0       0       0       0         2300 General Administration       25.       0       0       0       0       0       0         2400 School Administration       26.       0 <td>513 Desegregation - Pupil Transportation</td> <td>21.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td>	513 Desegregation - Pupil Transportation	21.						0	
2000 Support Services       23.       10.       10.       0         2100 Students       23.       10.       0       0         2200 Instructional Staff       24.       10.       10.       0         2300 General Administration       25.       10.       10.       0         2400 School Administration       26.       10.       0       0         2500 Central Services       27.       10.       10.       0         2600 Operation & Maintenance of Plant       28.       10.       10.       0	514 Desegregation - ELL Incremental Costs								
2100 Students23.1102200 Instructional Staff24.1002300 General Administration25.1002400 School Administration26.1002500 Central Services27.1002600 Operation & Maintenance of Plant28.100	1000 Classroom Instruction	22.	17,913	5,415				10,908	23,32
2200 Instructional Staff       24.       Image: Constructional Staff       0       0         2300 General Administration       25.       Image: Constructional Staff       0       0         2400 School Administration       26.       Image: Constructional Staff       0       0         2500 Central Services       27.       Image: Constructional Staff       0       0         2600 Operation & Maintenance of Plant       28.       Image: Constructional Staff       0       0	2000 Support Services								
2300 General Administration       25.       Image: Constraint of the state of the stat	2100 Students	23.						0	
2400 School Administration26.002500 Central Services27.002600 Operation & Maintenance of Plant28.00	2200 Instructional Staff	24.						0	
2500 Central Services27.Image: Contral Services02600 Operation & Maintenance of Plant28.Image: Contral Services0	2300 General Administration	25.						0	
2600 Operation & Maintenance of Plant 28. 0	2400 School Administration	26.						0	
	2500 Central Services	27.						0	
	2600 Operation & Maintenance of Plant	28.						0	
	-	29.						0	

2900 Other

Subtotal (lines 22-31)

3000 Operation of Noninstructional Services

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Ironwood Ridge High	CTDS
FISCAL YEAR 2021 SCH	100L-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. 815-910(D)	

100210280

S [A.R.S. §15-910(J)]

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 33
2000 Support Services								
2100 Students	34.						0	0 34
2200 Instructional Staff	35.						0	0 35
2300 General Administration	36.						0	0 36
2400 School Administration	37.						0	0 37
2500 Central Services	38.						0	0 38
2600 Operation & Maintenance of Plant	39.						0	0 39
2700 Student Transportation	40.						0	0 40
2900 Other	41.						0	0 41
3000 Operation of Noninstructional Services	42.						0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	37,523	9,476	85,918	0	0	34,008	132,917 44

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Ironwood Ridge High

CTDS 100210280

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	1
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	1
4000 Facilities Acquisition & Construction	54.							0	1
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	

## DISTRICT NAME Amphitheater Unified School District

CTDS 100210281

Unified School District SCHOOL NAME Amphitheater High FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	s
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	24,062	5,325				28,812	29,386
2000 Support Services								
2100 Students	2.	45,321	13,569				65,950	58,890
2200 Instructional Staff	3.	55,807	16,173				58,054	71,980
2300 General Administration	4.						0	0
2400 School Administration	5.			13,779			0	13,779
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.			2,796			26,850	2,796
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	125,189	35,067	16,575	0	0	179,666	176,831
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	188,408	46,999				253,026	235,407
2000 Support Services								
2100 Students	23.	13,265	5,010				30,029	18,275
2200 Instructional Staff	24.	18,723	3,982				27,190	22,705
2300 General Administration	25.	_					0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	C
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	220,396	55,990	0	0	0	310,245	276,386

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Amphitheater High	CTDS
FISCAL VEAR 2021 SCH	OOL-BY-SCHOOL DESEGREGATION EXPENDITURES IA B S \$15-910(D)	

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

		Employee	Purchased			Tot	als	
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	345,585	91,057	16,575	0	0	489,911	453,218 4

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Amphitheater High

CTDS 100210281

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	-	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	0
2000 Support Services	46.							0	0
3000 Operation of Noninstructional Services	47.							0	0
4000 Facilities Acquisition & Construction	48.							0	0
5000 Debt Service	49.							0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	0
2000 Support Services	52.							0	0
3000 Operation of Noninstructional Services	53.							0	0
4000 Facilities Acquisition & Construction	54.							0	0
5000 Debt Service	55.							0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	57.							0	0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	0
2000 Support Services	65.							0	0
3000 Operation of Noninstructional Services	66.							0	0
4000 Facilities Acquisition & Construction	67.							0	0
5000 Debt Service	68.							0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0

 Unified School District
 SCHOOL NAME
 Canyon del Oro High

 FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Totals		
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other			
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual	
		6100	6200	6500	6600	6800			
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	19,633	4,066	2,548			23,724	26,248	
2000 Support Services									
2100 Students	2.			12,764			0	12,764	
2200 Instructional Staff	3.			99,713			0	99,713	
2300 General Administration	4.						0	0	
2400 School Administration	5.						0	0	
2500 Central Services	6.						0	0	
2600 Operation & Maintenance of Plant	7.						70,000	0	
2900 Other	8.						0	0	
3000 Operation of Noninstructional Services	9.						0	0	
Subtotal (lines 1-9)	10.	19,633	4,066	115,025	0	(	93,724	138,725	
512 Desegregation - Special Education									
1000 Classroom Instruction	11.						0	0	
2000 Support Services									
2100 Students	12.						0	0	
2200 Instructional Staff	13.						0	0	
2300 General Administration	14.						0	0	
2400 School Administration	15.						0	0	
2500 Central Services	16.						0	0	
2600 Operation & Maintenance of Plant	17.						0	0	
2900 Other	18.						0	0	
3000 Operation of Noninstructional Services	19.						0	0	
Subtotal (lines 11-19)	20.	0	0	0	0	(	) 0	0	
513 Desegregation - Pupil Transportation	21.						0	0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	16,982	3,507				19,972	20,489	
2000 Support Services									
2100 Students	23.						0	0	
2200 Instructional Staff	24.						0	0	
2300 General Administration	25.						0	0	
2400 School Administration	26.						0	0	
2500 Central Services	27.						0	0	
2600 Operation & Maintenance of Plant	28.						0	0	
2700 Student Transportation	29.						0	0	
2900 Other	30.						0	0	
3000 Operation of Noninstructional Services	31.						0	0	
Subtotal (lines 22-31)	32.	16,982	3,507	0	0	(	19,972	20,489	

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Canyon del Oro High	CTDS
FISCAL YEAR 2021 SCF	IOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. \$15-910(D)	

100210282

5 [A.R.S. §15-910(J)]

			Employee	Purchased			Totals	
M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries	Benefits	Services 6300, 6400,	Supplies	Other	Budget	Actual
		6100	6200	6500	6600	6800	-	
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 33
2000 Support Services								
2100 Students	34.						0	0 34
2200 Instructional Staff	35.						0	0 33
2300 General Administration	36.						0	0 30
2400 School Administration	37.						0	0 3'
2500 Central Services	38.						0	0 31
2600 Operation & Maintenance of Plant	39.						0	0 39
2700 Student Transportation	40.						0	0 40
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 42
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	36,615	7,573	115,025	0	0	113,696	159,214 44

Number of students who participate in desegregation activities

DISTRICT NAME	Amphitheater Unified School District	SCHOOL NAME	Canyon del Oro High

стря 100210282

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	Tot	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	U	
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	
2000 Support Services	46.							0	
3000 Operation of Noninstructional Services	47.							0	
4000 Facilities Acquisition & Construction	48.							0	
5000 Debt Service	49.							0	
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	
2000 Support Services	52.							0	
3000 Operation of Noninstructional Services	53.							0	1
4000 Facilities Acquisition & Construction	54.							0	
5000 Debt Service	55.							0	
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	
513 Desegregation - Pupil Transportation	57.							0	
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	
2000 Support Services	65.							0	
3000 Operation of Noninstructional Services	66.							0	
4000 Facilities Acquisition & Construction	67.							0	
5000 Debt Service	68.							0	
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	

Unified School District SCHOOL NAME Amphi Academy Online
FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Totals	
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	28,771	5,921				0	34,692 1
2000 Support Services								
2100 Students	2.						0	0 2
2200 Instructional Staff	3.						0	0 3
2300 General Administration	4.						0	0 4
2400 School Administration	5.						0	0 5
2500 Central Services	6.						0	0 6
2600 Operation & Maintenance of Plant	7.						0	0 7
2900 Other	8.						0	0 8
3000 Operation of Noninstructional Services	9.						0	0 9
Subtotal (lines 1-9)	10.	28,771	5,921	0	0	0	0	34,692 1
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0 1
2000 Support Services								
2100 Students	12.						0	0 1
2200 Instructional Staff	13.						0	0 1
2300 General Administration	14.						0	0 1
2400 School Administration	15.						0	0 1
2500 Central Services	16.						0	0 1
2600 Operation & Maintenance of Plant	17.						0	0 1
2900 Other	18.						0	0 1
3000 Operation of Noninstructional Services	19.						0	0 1
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0 2
513 Desegregation - Pupil Transportation	21.						0	0 2
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0 2
2000 Support Services								
2100 Students	23.						0	0 2
2200 Instructional Staff	24.						0	0 2
2300 General Administration	25.						0	0 2
2400 School Administration	26.						0	0 2
2500 Central Services	27.						0	0 2
2600 Operation & Maintenance of Plant	28.						0	0 2
2700 Student Transportation	29.						0	0 2
2900 Other	30.						0	0 3
3000 Operation of Noninstructional Services	31.						0	0 3
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0 3

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Amphi Academy Online	CTDS
FISCAL YEAR 2021 SCHOOL-BY-SCHO	OL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]	

100210285

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0 3
2000 Support Services								
2100 Students	34.						0	0 3
2200 Instructional Staff	35.						0	0 3
2300 General Administration	36.						0	0 3
2400 School Administration	37.						0	0 3
2500 Central Services	38.						0	0 3
2600 Operation & Maintenance of Plant	39.						0	0 3
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	28,771	5,921	0	0	0	0	34,692 4

DISTRICT NAME	Amphitheater Unified School Dist	trict	:	SCHOOL NAME	Amphi Academy Onli	ne
	FIGGLE VELD	and agree of	BU COMOOL	PROPODECIT		a .

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	То	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	(
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	(

	DISTRICT NAME	Amphitheater Unif	fied School District	
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Unified School District SCHOOL NAME Amphi Academy Online FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

			Employee	Purchased			Tota	ıls
Maintenance and Operation (M&O) Expenditures		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.						0	0
2000 Support Services								
2100 Students	2.						0	0
2200 Instructional Staff	3.						0	0
2300 General Administration	4.						0	0
2400 School Administration	5.						0	0
2500 Central Services	6.						0	0
2600 Operation & Maintenance of Plant	7.						0	0
2900 Other	8.						0	0
3000 Operation of Noninstructional Services	9.						0	0
Subtotal (lines 1-9)	10.	0	0	0	0	0	0	0
512 Desegregation - Special Education								
1000 Classroom Instruction	11.						0	0
2000 Support Services								
2100 Students	12.						0	0
2200 Instructional Staff	13.						0	0
2300 General Administration	14.						0	0
2400 School Administration	15.						0	0
2500 Central Services	16.						0	0
2600 Operation & Maintenance of Plant	17.						0	0
2900 Other	18.						0	0
3000 Operation of Noninstructional Services	19.						0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.						0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.						0	0
2000 Support Services	·							
2100 Students	23.						0	0
2200 Instructional Staff	24.						0	0
2300 General Administration	25.						0	0
2400 School Administration	26.						0	0
2500 Central Services	27.						0	0
2600 Operation & Maintenance of Plant	28.						0	0
2700 Student Transportation	29.						0	0
2900 Other	30.						0	0
3000 Operation of Noninstructional Services	31.						0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0

DISTRICT NAME Amphitheater Unified School District	SCHOOL NAME Amphi Academy Online	CTDS
FISCAL YEAR 2021 SCHOOL	-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]	

100210285

			Employee	Purchased			Tot	als
M&O Expenditures (Concluded)		Salaries	Benefits	Services	Supplies	Other		
(M&O Fund and Impact Aid Fund)				6300, 6400,			Budget	Actual
		6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.						0	0
2000 Support Services								
2100 Students	34.						0	0
2200 Instructional Staff	35.						0	0
2300 General Administration	36.						0	0
2400 School Administration	37.						0	0
2500 Central Services	38.						0	0
2600 Operation & Maintenance of Plant	39.						0	0
2700 Student Transportation	40.						0	0 4
2900 Other	41.						0	0 4
3000 Operation of Noninstructional Services	42.						0	0 4
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	0	0	0 4

DISTRICT NAME	Amphitheater Unified School Dist	trict	:	SCHOOL NAME	Amphi Academy Onli	ne
	FIGGLE VELD	and agree of	BU COMOOL	PROPODECIT		a .

FISCAL YEAR 2021 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures			Library Books, Textbooks, &		Redemption of		All Other	То	als
(Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual
		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)		
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.							0	(
2000 Support Services	46.							0	(
3000 Operation of Noninstructional Services	47.							0	(
4000 Facilities Acquisition & Construction	48.							0	(
5000 Debt Service	49.							0	(
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	(
512 Desegregation - Special Education									
1000 Classroom Instruction	51.							0	(
2000 Support Services	52.							0	(
3000 Operation of Noninstructional Services	53.							0	(
4000 Facilities Acquisition & Construction	54.							0	(
5000 Debt Service	55.							0	(
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	(
513 Desegregation - Pupil Transportation	57.							0	(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.							0	(
2000 Support Services	65.							0	(
3000 Operation of Noninstructional Services	66.							0	(
4000 Facilities Acquisition & Construction	67.							0	(
5000 Debt Service	68.							0	(
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	(
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	(

# AFR Desegregation Instructions

Only those districts that made expenditures for desegregation in accordance with A.R.S. §15-910(J), must complete the districtwide and school-by-school desegregation AFR forms.

Districts should use the first two worksheets to report all districtwide expenditures for desegregation activities and magnet programs. The worksheets following the districtwide desegregation AFR pages are for reporting desegregation activities and magnet programs at a school level. A new worksheet should be added for each school and the budget links updated to ensure that the correct budget amounts are linked to the correct school page.

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Page	Reference	
	General	If you have difficulty adding school pages, any other questions, or suggestions for improving the forms in future years, please contact the Arizona Department of Education. School Finance at (602) 542-5695, or SFBudgetTeam@azed.gov
Districtwide Page 1	Number of Individual School Reports	Specify the number of individual school reports, excluding the districtwide AFR.
Districtwide Pages 1 & 2	ELL	Districts expending desegregation monies for English Language Learners (ELLs), should report these monies on the desegregation AFR under the program code 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELI Compensatory Instruction. Desegregation pupil transportation costs for compensatory instruction should be reported under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide Page 2	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must b reported in the fields provided. If revenues are from other than a tax levy, a brie description must be provided. If some or all desegregation activities and/or magne programs are funded partially or entirely with state aid, this should be reported on an "Other" line.
Districtwide Page 3	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for the Unrestricted Capital Outlay Fund on AFR page 4, lines 2 through 9.
Districtwide - IA Fund Pages 1-3	-	This work sheet should be completed if districts used impact aid monies for desegregation expenditures in the IA Fund instead of or in addition to using M&O and UCO Funds. The impact aid M&O and capital type expenditures for desegregation should be reported by function and object code. The total impact aid desegregation expenditures reported on line 70 should be included on the line for the Impact Aid Fund on AFR page 5, line 16.
Template		Districts should prepare the school-by-school desegregation AFRs using the sam guidance as provided for the districtwide forms and report expenditure amounts that wer assigned to each school's unit code. However, the school-by-school desegregation AFR are not separated by fund and should include all desegregation expenditures from th M&O, UCO, and IA Funds based on the type of expenditure. Any district level desegregation expenditures made on behalf of all schools <b>do not need</b> to be allocated to individual schools and can be recorded on the districtwide desegregation AFR only. Use the "Add a School" button at the top of the Template page to add schools, as needed A copy of the district's most recently revised desegregation budget must be placed in th folder and <u>must</u> be named "2021DESEGBUD.xls". This file must be open and "trusted while adding school pages. When adding a school, each school's name must agree <u>exactfl</u> to the page name assigned for that school in the 2021DESEGBUD.xls file. As each school page is added, budgeted amounts will automatically populate into the Budget column. After all applicable school pages have been created, districts should enter the school nam and CTDS number in the spaces provided. Districts should then enter expenditure amounts in the applicable cells through the common logon, districts should verify tha the tab names in the workbook agree to those in the 2021DESEGBUD.xls file. If th district did not rename and use the Template tab to report expenditures for one of it schools, that tab should be deleted.