

# **CHARTER AMENDMENT REQUEST**

# PREMIER HIGH SCHOOL OF ARKANSAS (LEA# 6053700)

# PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK (LEA# 6062700)

April 16, 2024

### **OUTLINE OF AMENDMENT PACKET**

Thirty-Five (35) Day Waiver Letter to Secretary Jacob Olivia Letter to DESE Charter School Office Charter Amendment Request Form School Demographics Enrollment Breakdown by School by Grade Level Enrollment Breakdown by School by Race Poverty Breakdown by School Financial Budgets Adding PHS-NLR to PHS of Arkansas Budget LEARNS Funding Impact Scenario Budget **Attachments** Commissioner's Memo FIN-023-046 Preliminary Teacher Salaries & Expenditures (CM attachment) Act 850 *Facilities* Facilities Utilization Agreement (Fayetteville) Map of Proposed Location (Fayetteville) Facilities Utilization Agreement (Russellville)

Map of Proposed Location (Russellville)

Desegregation Analysis

# **ResponsiveEd**<sup>\*</sup>

## ARKANSAS

400 Hardin Road, Ste. 120 Little Rock, AR 501-419-9109

Mr. Jacob Oliva Secretary, Arkansas Department of Education Commissioner, ADE Division of Elementary and Secondary Education Four Capitol Mall, Room 304-A Little Rock, AR 72201

Re: Premier High Schools of Arkansas & Premier High School of North Little Rock Charter Amendment Request

Dear Secretary Oliva:

Pursuant to Section 4.02.6 of the ADE Rules Governing Public Charter Schools (Rules), I am requesting a waiver of the thirty-five (35) day prior notice requirement contained in Section 4.02.4 of the Rules, on behalf of Premier High Schools of Arkansas. The charter will be requesting that the Charter Authorizing Panel (Panel) consider the following:

- Premier High Schools of Arkansas is seeking to merge (1) campus (Premier High School of North Little Rock) with the Premier High Schools of Arkansas Charter. The North Little Rock campus will keep all the waivers currently held by the PHS of Arkansas charter.
- Premier High Schools of Arkansas is seeking to obtain a waiver for A.C.A. § 6-17-2403 (f)(2)A)(i) for the PHS of Arkansas charter. Note: Waiver currently exists in the PHS of North Little Rock charter.
- 3.) Premier High School of Arkansas is notifying the Charter Authorizing Panel of two (2) sites identified for PHS of Russellville & PHS of Fayetteville.

This amendment will allow for the charter to prepare for the 24-25 school year.

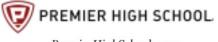
Therefore, I am requesting that these items be placed on the April, 2024 agenda of the Charter Authorizing Panel for consideration.

Should there be questions, please feel free to contact me via phone, 501-472-0539, or email at rbradford@responsiveedar.com.

Sincerely

Rhonda Bradford Superintendent ResponsiveEd Arkansas





PremierHighSchools.com

# **ResponsiveEd**<sup>\*</sup>

## ARKANSAS

400 Hardin Road, Ste. 120 Little Rock, AR 501-419-9109

March 20, 2024

Ms. Dorie Summons Director of Public Charter Schools ADE Division of Elementary and Secondary Education Four Capitol Mall, Box 26 Little Rock, AR 72201

Re: ResponsiveEd Arkansas Districts: Premier High Schools of Arkansas & Premier High School of North Little Rock Charter Amendment Request

Dear Ms. Summons:

Pursuant to Section 4.02.4 of the ADE Rules Governing Public Charter Schools, I have enclosed a completed Charter Amendment Form (with the required attachments and related documents) for the purpose of requesting the following amendment to our charter:

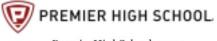
- Premier High Schools of Arkansas is seeking to merge (1) campus (Premier High School of North Little Rock) with the Premier High Schools of Arkansas Charter. The North Little Rock campus will keep all the waivers currently held by the PHS of Arkansas charter.
- Premier High Schools of Arkansas is seeking to obtain a waiver for A.C.A. § 6-17-2403 (f)(2)A)(i) in PHS of Arkansas charter. Note: Waiver currently exists in PHS of North Little Rock charter.
- 3.) Premier High School of Arkansas is notifying the Charter Authorizing Panel of two (2) sites identified for PHS of Russellville & PHS of Fayetteville.

I am requesting that this amendment request be placed on the April, 2024 agenda of the Charter Authorizing Panel for consideration. I am also contemporaneously sending a copy of this notice letter to the Superintendents of the North Little Rock, Little Rock, Fort Smith, Texarkana, Fayetteville, and Russellville Districts.

Sincerely **Rhonda Bradford** 

Superintendent ResponsiveEd Arkansas





PremierHighSchools.com

# **ResponsiveEd**

## ARKANSAS

400 Hardin Road, Ste. 120 Little Rock, AR 501-419-9109 Superintendent Jermall Wright (via email) Little Rock School District jermall.wright@lrsd.org 810 West Markham Street Little Rock, AR 72201

Superintendent Terrence Morawski (via email) Fort Smith Public Schools tmorawski@fortsmithschools.org PO Box 1948 Fort Smith, AR 72902

Superintendent Becky Kesler (via email) Texarkana School District Becky.kesler@tasd7.net 3435 Jefferson Ave. Texarkana, AR 71854

Superintendent Jonathan Mulford (via email) Fayetteville School District Jonathan.mulford@fayar.net 1000 West Bulldog Blvd Fayetteville, AR 72701

Superintendent Dr. Ginni McDonald (via email) Russellville School District 220 West 10<sup>th</sup> Street Russellville, AR 72801 Ginni.mcdonald@rsdk12.net

Superintendent Dr. Gregory Pilewski (via email) North Little Rock School District 2400 Willow Street North Little Rock, AR 72114





# CHARTER

# AMENDMENT

# REQUEST

# FORM



# **Charter Amendment Request Form**

The Charter Amendment Request Form and all required documentation must be received via email (<u>ade.charterschools@ade.arkansas.gov</u>) at the Arkansas Department of Education at least 35 days prior to the Charter Authorizing Panel meeting.

Charter Name:	harter Name:Premier High Schools of Arkansas/Premier HS of No. Little Rock									
Superintenden	t or Director:	nonda Bradford								
Email: <sup>rbra</sup>	adford@responsive	edar.com	Phone:	501-472-0539						

# Type of Amendment(s) Requested

Add a New Campus (Must a	also submit the Facilities Utilization Agreement)
Address:	
School District:	
Relocate Existing Campus	(Must also submit the Facilities Utilization Agreement)
Campus Name:	Premier High School of North Little Rock (LEA# 6062703)
Current Address:	not applicable
Proposed Address:	not applicable
School District:	**Add campus to Premier High Schools of AR Charter (LEA# 6053700)
Increase Enrollment Cap	
Current Cap:	
Proposed Cap:	
Change Grade Levels Serv	ed
-	
Current Grade Levels	Served:
Proposed Grade Leve	els Served:



### Waiver(s)

Statute/Standard/Rule to be Waived: A.C.A. § 6-17-2403 (f)(2)A)(i)

Rationale for Waiver:

Premier High Schools of Arkansas is seeking to obtain a waiver pursuant to Ark. Code Ann. § 6-17-2403 (f)(2)A)(i) based on compliance with the eighty percent (80%) utilization of funds. Meeting the requirement of the new Ark. Code Ann. § 6-17-2403 (f)(2)A)(i), in order to qualify for additional funding for teacher salaries under the LEARNS Act (Act 237 of 2023), would negatively affect the fiscal stability of the campuses in the PHS of Arkansas charter and thus the educational programs we offer. We have attached a copy of Act 850 to this form for reference as well as Commissioner's Memo FIN-023-046 including the salary expenditure information for the district. We have also attached additional financial information to this form in support of our waiver request.

Note: Historically, the state has had no legal concerns with the waiver. Note: Waiver currently exists in PHS of North Little Rock charter.

Statute/Standard/Rule to be Waived:

Rationale for Waiver:

Statute/Standard/Rule to be Waived:

\_

Rationale for Waiver:

Statute/Standard/Rule to be Waived:

Rationale for Waiver:

# **SCHOOL DEMOGRAPHICS**

# Enrollment Breakdown

# by School by Grade Level

Enrollment Breakdown by School by Race

Poverty Breakdown by School

### **PHS of Arkansas**

## **Current Enrollment**

PHS of	Current Enrollment
Arkansas	(as of 3//11/24)
PHS Little	
Rock	64
PHS Fort	100
Smith	
PHS-Online	302
PHS	
Texarkana	78
PHS North	72
Little Rock	
PHS	N/A
Russellville	
PHS	N/A
Fayetteville	
Total	616

# **Premier High Schools of Arkansas**

# **Enrollment by Grade**

Enrollment by Grade	Little Rock	Fort Smith	Texarkana	Virtual	North Little Rock
09	19	27	24	79	14
10	20	28	24	74	20
11	22	25	15	79	28
12	3	19	14	72	10

# **Premier High Schools of Arkansas**

Enrollment by	Little Rock	Fort Smith	Texarkana	Virtual	North Little
Race					Rock
Asian	0%	1%	0%	0.66%	0%
Black	100%	9%	48%	44.70%	83.3%
Hawaii/Pacific	0%	0%	0%	0.33%	0%
Islander					
Hispanic/Latino	0%	20%	3.85%	11.92%	5.56%
Native	0%	2%	0%	0.33%	1.39%
American/Alaskan					
Native					
Two or More	0%	6%	3.85%	8.28%	4.17%
Races					
White	0%	62%	43.59%	33.77%	5.56%

## **Enrollment by Race**

# **Poverty Rate by School**

School	Poverty Rate
PHS Little Rock	100%
PHS Fort Smith	22%
PHS Texarkana	23.08%
PHS Virtual	22.85%
PHS North Little Rock	97.22%

# **BUDGETS**

Merger (PHS-NLR & PHS of Arkansas) Budget

LEARNS Funding/80% Requirement Impact Budget Scenario

## **RESPONSIVE ED ARKANSAS - PREMIER HIGH SCHOOL OF ARKANSAS CONSOLIDATED BUDGET**

**Campus Operating Budget** 

REVENUE	ADM	2024-25 755 <u>Total</u>
Revenue per ADM		\$ 7,771
Facility Funding Teacher Salary Equalization Act LEARNS Funding Foundation Funding Professional Development CNP Funding	-	\$ 241,173 139,675 98,769 5,867,105 30,955 51,719
TOTAL Revenue	_	\$ 6,429,395
EXPENDITURES 61000 - Personal Services - Salaries Total 61000 - Personal Services - Salaries		\$ 1,542,282
62000 - Personal Services - Employee Benefits Total 62000 - Personal Services - Employee Benefits		\$ 431,839
63000 - Purchased Professional and Technical Services Total 63000 - Purchased Professional and Technical Services		\$ 2,793,531
64000 - Purchased Property Services Total 64000 - Purchased Property Services		\$ 881,222
65000 - Other Purchased Services Total 65000 - Other Purchase Services		\$ 210,606
66000 - Supplies & Materials Total 66000 - Supplies and Materials		\$ 321,317
67000 - Property Total 67000 - Supplies & Materials		\$ 26,000
68000 - Other Objects Total 68000 - Other Operating Costs		\$ 26,636
TOTAL Expenditures	-	\$ 6,233,433
Net Carryover	=	\$ 195,963

#### RESPONSIVE ED ARKANSAS - PREMIER HIGH SCHOOL OF ARKANSAS CONSOLIDATED BUDGET

### Campus Operating Budget

	Scenario: Meeting Minimum Salary Requirement, and Receiving LEARNS Funding		Scenario: Meeting Minimum Salary Requirement, not Receiving LEARNS Funding		Scenario: Meetin Minimum Salary Requirement, Receiving LEARNS Funding, and Meeting 80% Requirement	
		2024-25		2024-25		2024-25
	ADM	755		755		755
REVENUE		Total		<u>Total</u>		Total
Revenue per ADM	\$	7,771		7,771	\$	7,771
Facility Funding	\$	241,173	\$	241,173	\$	241,173
Teacher Salary Equalization Act		139,675		139,675		139,675
LEARNS Funding		98,769				98,769
Foundation Funding		5,867,105		5,867,105		5,867,105
Professional Development		30,955		30,955		30,955
CNP Funding		51,719		51,719		51,719
TOTAL Revenue	\$	6,429,395	\$	6,330,626	\$	6,429,395
EXPENDITURES						
61000 - Personal Services - Salaries						
Total 61000 - Personal Services - Salaries	\$	1,542,282	\$	1,542,282		\$2,367,357
62000 - Personal Services - Employee Benefits Total 62000 - Personal Services - Employee Benefits	\$	431,839	\$	431,839		\$431,839
63000 - Purchased Professional and Technical Services						
Total 63000 - Purchased Professional and Technical Services	\$	2,793,531	\$	2,793,531		\$2,793,531
64000 - Purchased Property Services Total 64000 - Purchased Property Services	\$	881,222	\$	881,222		\$881,222
65000 - Other Purchased Services Total 65000 - Other Purchase Services	\$	210,606	\$	210,606	\$	210,606
66000 - Supplies & Materials Total 66000 - Supplies and Materials	\$	321,317	\$	321,317		\$321,317
67000 - Property Total 67000 - Supplies & Materials	\$	26,000	\$	26,000		\$26,000
68000 - Other Objects						
Total 68000 - Other Operating Costs	\$	26,636	\$	26,636	\$	26,636
TOTAL Expenditures	\$	6,233,433	\$	6,233,433		\$7,058,508
Net Carryover	\$	195,963	\$	97,194	\$	(629,113)

# **ATTACHMENTS**

**COMMISSIONER'S MEMO** 

FIN -023-046

ACT 850





Jacob Oliva Secretary | Read Bio > Department of Education

Print Memo

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# Teacher Minimum Salary and Raise Fund

## Memo Information

Memo Number FIN-23-046

Memo Date 5/22/2023

Memo Type Informational

Unit Fiscal & Administrative Services

Regulatory Authority Act 237 of 2023, Act 850 of 2023

Response Required NO

Attention Assistant Superintendent; Bookkeepers; General Business Managers; Superintendents

# **Primary Contact Information**

Name Eric Saunders

Phone Number 501-683-0737

Email Eric.Saunders@ade.arkansas.gov

# Secondary Contact/s Information

Name Saliha Qazi

Phone Number 501-682-4228

Email Saliha.Qazi@ade.arkansas.gov

## Memo Text

Beginning July 1, 2023, each school district in the state shall pay classroom teachers a minimum base salary of fifty thousand dollars (\$50,000).

For the 2023-2024 school year, each teacher shall be paid a salary that is at least two thousand dollars (\$2,000) greater than his or

### her current salary as of September 1, 2022.

To be eligible for all of the funds, a public school district shall:

- Require that each teacher in the public school district is employed at least one hundred ninety (190) school days each year,
- Not adopt a personnel policy or incorporate terms into a personnel contract that provide more rights to personnel than those provided under state law in effect during the term of the personnel contract,
- · Not have a waiver of teacher salary requirements,
- · Adopt an employee salary schedule,
- Shall be open for on-site, in-person instruction for at least:
  - o One hundred seventy-eight (178) days; or

o One thousand sixty-eight (1,068) hours, and

Utilize an amount of state funds equal to eighty percent (80%) or more of the amount allocated for school-level personnel salaries, according to the adequacy funding matrix recommended by the Senate Committee on Education and the House Committee on Education for the previous school year, for teacher salaries and teacher raises.

### ADE Commissioner's Memo - FIN-23-046 - Teacher Minimum Salary and Raise Fund

If meeting the requirement of this section would impact student safety or potentially cause a school district to go into fiscal distress under the Arkansas Fiscal Assessment and Accountability Program, § 6-20-1901 et seq., the public school district may apply to the State Board of Education for a waiver from this requirement.

If meeting the requirement of this section would negatively impact student safety or the fiscal stability or educational programs offered by an open-enrollment public charter school, the open-enrollment public charter school may apply to the charter authorizing panel for a waiver from this requirement.

Districts and Charter Schools can monitor their progress towards the 80% requirements by visiting the APSCN District Information Reports page and selecting the "Preliminary Teacher Min Salary and Raise Fund" reports.

The FY23 Period 11 Preliminary Teacher Min Salary and Raise Fund report is attached to this memo.

# Attachments

• Preliminary\_Teacher\_Minimum\_Salary\_and\_Raise\_Fund\_-\_FY\_23\_Period\_11\_153308.pdf

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#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

#### Benefits Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted Year-to-Date Exp				itures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
1002	ARKADELPHIA SCHOOL DISTRICT	7,565,161.29	2,029,388.27	9,594,549.56	5,508,266.84	1,470,231.80	6,978,498.64	1799.33	7,529,836.18
1003	GURDON SCHOOL DISTRICT	3,092,277.81	827,745.72	3,920,023.53	2,284,499.49	614,763.68	2,899,263.17	623.74	2,610,227.15
1010	DEWITT SCHOOL DISTRICT	5,132,559.41	1,377,498.96	6,510,058.37	4,283,417.80	1,162,205.84	5,445,623.64	1129.16	4,725,308.77
1040	STUTTGART SCHOOL DISTRICT	6,550,976.60	1,830,629.13	8,381,605.73	5,089,338.59	1,408,176.32	6,497,514.91	1554.91	6,506,987.37
1101	CORNING SCHOOL DISTRICT	3,245,603.92	911,011.33	4,156,615.25	2,969,705.77	821,765.01	3,791,470.78	824.68	3,451,120.86
1104	PIGGOTT SCHOOL DISTRICT	3,652,917.13	1,091,882.96	4,744,800.09	2,612,633.04	779,963.16	3,392,596.20	770.24	3,223,300.35
1106	RECTOR SCHOOL DISTRICT	2,278,959.06	621,292.59	2,900,251.65	1,793,886.33	492,878.00	2,286,764.33	549.56	2,299,798.69
1201	CONCORD SCHOOL DISTRICT	1,850,528.70	524,796.11	2,375,324.81	1,388,395.69	383,645.62	1,772,041.31	378.24	1,582,858.75
1202	HEBER SPRINGS SCHOOL DISTRICT	5,346,259.95	1,479,666.02	6,825,925.97	4,176,832.43	1,153,049.34	5,329,881.77	1502.86	6,289,168.53
1203	QUITMAN SCHOOL DISTRICT	3,162,442.90	773,542.86	3,935,985.76	2,495,483.68	644,809.49	3,140,293.17	796.79	3,334,406.79
1204	WEST SIDE SCHOOL DISTRCT (CLEBURNE)	2,631,554.04	725,417.86	3,356,971.90	1,938,548.51	529,794.03	2,468,342.54	463.64	1,940,240.67
1304	WOODLAWN SCHOOL DISTRICT	2,260,331.00	667,942.43	2,928,273.43	1,713,386.99	482,424.41	2,195,811.40	567.16	2,373,451.17
1305	CLEVELAND COUNTY SCHOOL DISTRICT	3,016,577.78	949,158.52	3,965,736.30	2,494,743.10	687,895.56	3,182,638.66	701.27	2,934,674.70
1402	MAGNOLIA SCHOOL DISTRICT	11,403,286.00	3,315,041.00	14,718,327.00	8,806,239.35	2,445,779.71	11,252,019.06	2581.69	10,803,856.31
1408	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	4,736,828.07	1,396,073.22	6,132,901.29	3,290,415.00	943,936.44	4,234,351.44	1086.33	4,546,073.78
1503	NEMO VISTA SCHOOL DISTRICT	2,314,005.00	659,122.00	2,973,127.00	1,691,211.46	461,110.33	2,152,321.79	465.12	1,946,434.18
1505	WONDERVIEW SCHOOL DISTRICT	1,911,588.64	468,688.98	2,380,277.62	1,591,527.05	407,694.31	1,999,221.36	435.47	1,822,354.86
1507	SOUTH CONWAY COUNTY SCHOOL DISTRICT	9,636,702.25	2,752,345.68	12,389,047.93	8,062,699.96	2,176,815.75	10,239,515.71	2274.25	9,517,281.40
1601	BAY SCHOOL DISTRICT	2,360,012.59	647,436.74	3,007,449.33	2,069,194.70	571,679.99	2,640,874.69	567.29	2,373,995.19
1602	WESTSIDE CONSOLIDATED SCHOOL DISTRICT (CRAIC	6,829,051.59	1,861,903.21	8,690,954.80	6,190,781.76	1,708,647.43	7,899,429.19	1694.88	7,092,733.82
1603	BROOKLAND SCHOOL DISTRICT	12,160,477.00	3,324,167.50	15,484,644.50	10,332,865.73	2,793,050.41	13,125,916.14	2794.92	11,696,181.22
1605	BUFFALO ISLAND CENTRAL SCHOOL DISTRICT	3,411,158.99	894,159.31	4,305,318.30	2,222,513.68	613,030.28	2,835,543.96	697	2,916,805.60
1608	JONESBORO SCHOOL DISTRICT	27,824,627.71	7,552,906.98	35,377,534.69	22,418,103.61	5,929,737.04	28,347,840.65	6268.35	26,231,791.08
1611	NETTLETON SCHOOL DISTRICT	15,145,774.30	4,137,800.29	19,283,574.59	11,687,566.76	3,225,019.11	14,912,585.87	3560.39	14,899,520.07
1612	VALLEY VIEW SCHOOL DISTRICT	12,525,626.40	3,418,654.52	15,944,280.92	9,982,761.46	2,722,425.87	12,705,187.33	2872.79	12,022,051.59
1613	RIVERSIDE SCHOOL DISTRICT	3,054,964.11	843,579.90	3,898,544.01	2,259,644.73	625,222.51	2,884,867.24	708.33	2,964,219.38
1701	ALMA SCHOOL DISTRICT	13,664,812.31	3,636,885.61	17,301,697.92	10,649,261.31	2,834,116.24	13,483,377.55	3180.81	13,311,053.69
1702	CEDARVILLE SCHOOL DISTRICT	3,532,906.43	956,747.11	4,489,653.54	2,711,259.55	713,323.11	3,424,582.66	730.77	3,058,126.30
1703	MOUNTAINBURG SCHOOL DISTRICT	2,869,633.92	787,975.03	3,657,608.95	2,157,433.97	574,564.08	2,731,998.05	608.07	2,544,651.34
1704	MULBERRY/PLEASANT VIEW BI-COUNTY SCHOOLS	1,961,251.85	544,789.25	2,506,041.10	1,526,901.16	412,423.32	1,939,324.48	415.66	1,739,453.97
1705	VAN BUREN SCHOOL DISTRICT	24,741,715.32	6,674,650.61	31,416,365.93	18,445,793.71	4,954,079.48	23,399,873.19	5598.39	23,428,142.47
1802	EARLE SCHOOL DISTRICT	2,008,458.89	565,730.41	2,574,189.30	1,526,120.30	420,534.46	1,946,654.76	417.32	1,746,400.74

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Salary Salar

#### Benefits Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted		Year-t	to-Date Expend	itures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
1803	WEST MEMPHIS SCHOOL DISTRICT	21,920,168.27	5,872,747.23	27,792,915.50	16,568,659.40	4,569,314.23	21,137,973.63	4918.73	20,583,901.30
1804	MARION SCHOOL DISTRICT	16,454,011.16	4,667,450.54	21,121,461.70	13,727,121.04	3,885,508.23	17,612,629.27	3736.96	15,638,430.21
1901	CROSS COUNTY SCHOOL DISTRICT	2,645,970.21	705,612.57	3,351,582.78	2,130,386.98	570,430.13	2,700,817.11	605.88	2,535,486.62
1905	WYNNE SCHOOL DISTRICT	11,425,830.33	3,055,075.11	14,480,905.44	9,645,825.97	2,529,824.20	12,175,650.17	2496.13	10,445,804.82
2002	FORDYCE SCHOOL DISTRICT	2,876,983.30	793,592.36	3,670,575.66	2,198,310.21	596,464.96	2,794,775.17	734.68	3,074,488.86
2010	CROSSETT SCHOOL DISTRICT	5,567,363.81	1,398,920.65	6,966,284.46	4,585,074.80	1,307,052.43	5,892,127.23	1510.14	6,319,633.87
2030	HAMBURG SCHOOL DISTRICT	6,433,956.32	1,931,536.92	8,365,493.24	4,975,715.87	1,429,577.88	6,405,293.75	1544.5	6,463,423.60
2104	DUMAS SCHOOL DISTRICT	5,252,636.89	1,466,403.66	6,719,040.55	4,514,360.34	1,249,120.13	5,763,480.47	987.28	4,131,569.34
2105	MCGEHEE SCHOOL DISTRICT	5,413,334.93	1,471,477.27	6,884,812.20	4,078,281.92	1,159,202.03	5,237,483.95	1082.17	4,528,665.02
2202	DREW CENTRAL SCHOOL DISTRICT	4,960,565.16	1,283,425.13	6,243,990.29	3,562,048.53	976,325.58	4,538,374.11	1111.25	4,650,359.00
2203	MONTICELLO SCHOOL DISTRICT	6,961,163.19	1,938,611.18	8,899,774.37	5,306,861.85	1,493,223.63	6,800,085.48	1683.64	7,045,696.67
2301	CONWAY SCHOOL DISTRICT	46,545,801.33	13,000,665.11	59,546,466.44	35,795,892.98	9,776,737.13	45,572,630.11	9748.61	40,795,983.13
2303	GREENBRIER SCHOOL DISTRICT	15,168,843.67	4,279,575.27	19,448,418.94	11,332,928.10	3,047,612.24	14,380,540.34	3621.26	15,154,248.85
2304	GUY-PERKINS SCHOOL DISTRICT	1,408,525.43	404,578.02	1,813,103.45	1,132,882.39	321,263.38	1,454,145.77	289.84	1,212,922.43
2305	MAYFLOWER SCHOOL DISTRICT	3,875,467.54	1,102,542.85	4,978,010.39	2,919,460.88	790,016.38	3,709,477.26	961.06	4,021,843.89
2306	MT. VERNON/ENOLA SCHOOL DISTRICT	2,270,630.39	630,962.70	2,901,593.09	1,947,476.70	522,952.13	2,470,428.83	525.23	2,197,982.50
2307	VILONIA SCHOOL DISTRICT	12,316,365.41	3,471,055.36	15,787,420.77	9,671,691.61	2,712,415.33	12,384,106.94	2960.65	12,389,728.12
2402	CHARLESTON SCHOOL DISTRICT	3,708,359.85	1,014,095.76	4,722,455.61	2,783,315.21	745,531.01	3,528,846.22	858.99	3,594,701.35
2403	COUNTY LINE SCHOOL DISTRICT	2,425,851.61	719,955.40	3,145,807.01	1,814,714.59	487,478.12	2,302,192.71	536.7	2,245,982.16
2404	OZARK SCHOOL DISTRICT	8,097,538.30	1,950,093.30	10,047,631.60	6,493,695.74	1,698,071.37	8,191,767.11	1695.72	7,096,249.06
2501	MAMMOTH SPRING SCHOOL DISTRICT	2,113,082.89	525,263.59	2,638,346.48	1,788,024.98	482,084.27	2,270,109.25	470.28	1,968,027.74
2502	SALEM SCHOOL DISTRICT	3,584,479.12	930,107.73	4,514,586.85	2,758,639.78	730,155.56	3,488,795.34	844.82	3,535,402.74
2503	VIOLA SCHOOL DISTRICT	1,828,914.14	465,253.26	2,294,167.40	1,240,567.45	337,233.00	1,577,800.45	385.65	1,613,868.12
2601	CUTTER-MORNING STAR SCHOOL DISTRICT	2,378,420.92	641,273.76	3,019,694.68	1,914,975.32	513,614.29	2,428,589.61	644.45	2,696,894.36
2602	FOUNTAIN LAKE SCHOOL DISTRICT	6,520,888.98	1,877,736.38	8,398,625.36	5,455,046.74	1,496,410.18	6,951,456.92	1294.62	5,417,725.78
2603	HOT SPRINGS SCHOOL DISTRICT	16,768,943.82	4,624,190.62	21,393,134.44	14,063,297.71	3,895,944.11	17,959,241.82	3629.51	15,188,773.45
2604	JESSIEVILLE SCHOOL DISTRICT	3,423,879.14	996,256.51	4,420,135.65	2,696,051.99	760,151.64	3,456,203.63	820.19	3,432,331.11
2605	LAKE HAMILTON SCHOOL DISTRICT	19,037,309.39	4,991,195.54	24,028,504.93	14,153,150.75	3,937,019.36	18,090,170.11	4104.18	17,175,172.46
2606	LAKESIDE SCHOOL DISTRICT (GARLAND)	14,777,713.11	3,762,219.51	18,539,932.62	11,707,207.24	3,215,992.79	14,923,200.03	3318.12	13,885,668.58
2607	MOUNTAIN PINE SCHOOL DISTRICT	2,810,058.34	845,356.67	3,655,415.01	2,241,823.00	622,340.19	2,864,163.19	626.56	2,622,028.29
2703	POYEN SCHOOL DISTRICT	2,250,114.00	648,855.00	2,898,969.00	1,662,832.90	465,738.20	2,128,571.10	496.9	2,079,427.12
2705	SHERIDAN SCHOOL DISTRICT	16,997,567.89	4,651,100.82	21,648,668.71	13,222,729.01	3,542,399.07	16,765,128.08	4152.49	17,377,340.15

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Salary Salar

#### Benefits Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted		Year-	to-Date Expend	itures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
2803	MARMADUKE SCHOOL DISTRICT	2,662,495.17	784,608.00	3,447,103.17	2,372,203.62	697,198.76	3,069,402.38	675.66	2,827,501.97
2807	GREENE COUNTY TECH SCHOOL DISTRICT	14,740,772.38	4,207,174.82	18,947,947.20	11,123,617.76	3,141,106.97	14,264,724.73	3448.87	14,432,831.18
2808	PARAGOULD SCHOOL DISTRICT	13,530,112.25	3,545,105.79	17,075,218.04	10,437,185.35	2,982,790.37	13,419,975.72	3041.62	12,728,571.38
2901	BLEVINS SCHOOL DISTRICT	2,029,377.06	587,303.48	2,616,680.54	1,531,885.14	447,588.42	1,979,473.56	430.33	1,800,844.98
2903	HOPE SCHOOL DISTRICT	9,309,752.00	2,651,274.00	11,961,026.00	7,255,440.01	2,017,668.98	9,273,108.99	2163.59	9,054,191.43
2906	SPRING HILL SCHOOL DISTRICT	2,725,038.31	774,588.26	3,499,626.57	2,042,806.14	581,463.30	2,624,269.44	579.63	2,425,635.62
3001	BISMARCK SCHOOL DISTRICT	3,873,495.83	990,544.09	4,864,039.92	3,085,494.57	814,726.72	3,900,221.29	946.96	3,962,838.21
3002	GLEN ROSE SCHOOL DISTRICT	4,377,115.53	1,243,010.77	5,620,126.30	3,476,868.03	996,576.74	4,473,444.77	948.38	3,968,780.62
3003	MAGNET COVE SCHOOL DISTRICT	3,148,553.55	825,754.49	3,974,308.04	2,426,730.63	693,529.13	3,120,259.76	693.42	2,901,824.02
3004	MALVERN SCHOOL DISTRICT	8,345,650.00	2,421,225.00	10,766,875.00	6,297,798.26	1,737,074.47	8,034,872.73	1852.72	7,753,262.66
3005	OUACHITA SCHOOL DISTRICT	1,932,852.93	541,082.58	2,473,935.51	1,545,105.44	423,400.56	1,968,506.00	509.57	2,132,448.54
3020	COTTER SCHOOL DISTRICT	2,773,380.34	785,392.84	3,558,773.18	2,103,213.84	590,098.05	2,693,311.89	722.58	3,023,852.78
3030	MOUNTAIN HOME SCHOOL DISTRICT	16,672,953.08	4,939,199.95	21,612,153.03	12,516,325.71	3,706,029.28	16,222,354.99	3857.53	16,142,991.54
3040	NORFORK SCHOOL DISTRICT	2,215,776.36	582,354.83	2,798,131.19	1,867,018.25	509,119.94	2,376,138.19	447.92	1,874,455.62
3102	DIERKS SCHOOL DISTRICT	2,823,147.88	696,982.51	3,520,130.39	1,951,808.25	528,020.70	2,479,828.95	511.59	2,140,901.83
3104	MINERAL SPRINGS SCHOOL DISTRICT	2,713,930.59	741,003.74	3,454,934.33	2,033,432.10	639,346.02	2,672,778.12	358.74	1,501,255.15
3105	NASHVILLE SCHOOL DISTRICT	8,190,564.69	2,246,733.60	10,437,298.29	6,292,949.28	1,736,670.19	8,029,619.47	1897.97	7,942,624.86
3201	BATESVILLE SCHOOL DISTRICT	13,137,105.65	3,635,567.05	16,772,672.70	10,236,807.29	2,830,991.92	13,067,799.21	3175.98	13,290,841.10
3209	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	7,794,130.72	2,123,458.51	9,917,589.23	5,852,240.57	1,627,204.66	7,479,445.23	1958.45	8,195,721.56
3211	MIDLAND SCHOOL DISTRICT	2,090,154.00	561,700.34	2,651,854.34	1,925,574.06	517,699.04	2,443,273.10	447.83	1,874,078.98
3212	CEDAR RIDGE SCHOOL DISTRICT	3,559,169.87	778,249.75	4,337,419.62	2,668,637.70	739,842.07	3,408,479.77	620.67	2,597,379.82
3301	CALICO ROCK SCHOOL DISTRICT	1,725,942.59	509,575.91	2,235,518.50	1,351,732.10	391,621.94	1,743,354.04	373.18	1,561,683.66
3302	MELBOURNE SCHOOL DISTRICT	3,616,802.00	1,004,549.85	4,621,351.85	2,713,917.94	728,220.74	3,442,138.68	800.16	3,348,509.57
3306	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	2,243,849.66	629,291.17	2,873,140.83	1,866,761.93	533,355.99	2,400,117.92	593.49	2,483,636.95
3403	NEWPORT SCHOOL DISTRICT	5,128,337.64	1,389,368.90	6,517,706.54	4,368,533.86	1,237,719.67	5,606,253.53	1117.14	4,675,007.47
3405	JACKSON CO. SCHOOL DISTRICT	3,342,692.76	903,282.93	4,245,975.69	2,523,319.41	711,751.33	3,235,070.74	818.39	3,424,798.47
3505	PINE BLUFF SCHOOL DISTRICT	15,307,084.36	4,578,533.72	19,885,618.08	12,865,900.29	3,538,818.09	16,404,718.38	3333.38	13,949,528.62
3509	WATSON CHAPEL SCHOOL DISTRICT	7,086,823.55	2,169,670.31	9,256,493.86	5,357,723.48	1,575,206.11	6,932,929.59	1918.09	8,026,823.03
3510	WHITE HALL SCHOOL DISTRICT	12,161,843.66	2,987,293.20	15,149,136.86	10,163,547.62	2,733,122.40	12,896,670.02	3003.74	12,570,051.15
3544	FRIENDSHIP ASPIRE ACADEMY PINE BLUFF	2,941,178.43	755,703.77	3,696,882.20	2,281,065.99	618,667.22	2,899,733.21	902.23	3,775,652.10
3601	CLARKSVILLE SCHOOL DISTRICT	10,473,591.46	2,905,760.20	13,379,351.66	8,258,776.91	2,222,019.81	10,480,796.72	2447.96	10,244,223.01
3604	LAMAR SCHOOL DISTRICT	5,576,195.35	1,584,680.19	7,160,875.54	4,256,480.25	1,159,674.17	5,416,154.42	1296.94	5,427,434.51

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

#### Benefits Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted		Year-	to-Date Expend	itures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
3606	WESTSIDE SCHOOL DISTRICT (JOHNSON)	2,598,793.42	823,243.34	3,422,036.76	1,981,619.76	561,670.63	2,543,290.39	630.16	2,637,093.57
3704	LAFAYETTE COUNTY SCHOOL DISTRICT	2,325,513.65	686,048.95	3,011,562.60	1,641,979.58	476,487.29	2,118,466.87	513.7	2,149,731.76
3804	HOXIE SCHOOL DISTRICT	3,226,503.42	714,816.00	3,941,319.42	2,544,715.96	708,017.66	3,252,733.62	779.98	3,264,060.30
3806	SLOAN-HENDRIX SCHOOL DISTRICT	2,870,842.00	833,866.00	3,704,708.00	2,141,650.49	591,200.25	2,732,850.74	734.49	3,073,693.75
3809	HILLCREST SCHOOL DISTRICT	1,843,350.63	535,314.09	2,378,664.72	1,433,902.52	437,136.59	1,871,039.11	380.91	1,594,032.17
3810	LAWRENCE COUNTY SCHOOL DISTRICT	3,785,335.37	1,044,969.81	4,830,305.18	2,878,227.61	801,224.47	3,679,452.08	946.33	3,960,201.78
3840	IMBODEN CHARTER SCHOOL DISTRICT	185,823.50	49,038.28	234,861.78	134,022.28	37,010.78	171,033.06	53.4	223,468.32
3904	LEE COUNTY SCHOOL DISTRICT	2,848,266.61	682,203.93	3,530,470.54	2,737,693.09	706,532.11	3,444,225.20	590.81	2,472,421.69
4003	STAR CITY SCHOOL DISTRICT	5,489,535.93	1,502,669.18	6,992,205.11	4,145,798.49	1,177,295.14	5,323,093.63	1350.8	5,652,827.84
4010	BENTONVILLE SCHOOL DISTRICT	100,934,543.59	26,653,873.05	127,588,416.64	77,433,228.60	20,511,731.46	97,944,960.06	18336.52	76,734,668.90
4020	DECATUR SCHOOL DISTRICT	2,623,749.20	695,560.39	3,319,309.59	1,876,018.40	531,963.64	2,407,982.04	563.53	2,358,260.34
4030	GENTRY SCHOOL DISTRICT	6,617,794.15	1,786,288.18	8,404,082.33	5,665,350.72	1,621,694.95	7,287,045.67	1525.88	6,385,502.62
4040	GRAVETTE SCHOOL DISTRICT	9,467,490.61	2,256,783.70	11,724,274.31	7,226,303.87	1,880,959.22	9,107,263.09	1892.32	7,918,980.74
4050	ROGERS SCHOOL DISTRICT	78,820,590.68	20,740,110.82	99,560,701.50	53,266,547.31	14,216,187.15	67,482,734.46	15604.68	65,302,464.86
4060	SILOAM SPRINGS SCHOOL DISTRICT	19,393,249.47	5,399,850.80	24,793,100.27	14,967,787.71	4,062,486.00	19,030,273.71	4277.09	17,898,766.23
4070	PEA RIDGE SCHOOL DISTRICT	10,047,592.24	2,648,020.96	12,695,613.20	7,810,969.50	2,018,940.93	9,829,910.43	2333.06	9,763,389.49
4101	ASHDOWN SCHOOL DISTRICT	5,786,963.64	1,650,648.26	7,437,611.90	4,461,537.63	1,192,610.45	5,654,148.08	1290.2	5,399,228.96
4102	FOREMAN SCHOOL DISTRICT	2,489,188.45	652,475.40	3,141,663.85	2,091,024.38	518,200.67	2,609,225.05	496.68	2,078,506.46
4201	BOONEVILLE SCHOOL DISTRICT	5,057,472.03	1,421,877.75	6,479,349.78	4,276,850.38	1,189,219.44	5,466,069.82	1212.13	5,072,521.62
4202	MAGAZINE SCHOOL DISTRICT	2,114,775.30	633,778.29	2,748,553.59	1,553,506.16	469,072.38	2,022,578.54	440.21	1,842,190.81
4203	PARIS SCHOOL DISTRICT	4,433,388.81	1,256,387.15	5,689,775.96	3,447,676.20	958,003.33	4,405,679.53	952.6	3,986,440.48
4204	SCRANTON SCHOOL DISTRICT	1,771,167.87	509,690.88	2,280,858.75	1,369,834.96	383,409.59	1,753,244.55	441.49	1,847,547.35
4301	LONOKE SCHOOL DISTRICT	6,895,281.52	1,835,183.27	8,730,464.79	5,199,008.05	1,376,958.66	6,575,966.71	1547.32	6,475,224.74
4302	ENGLAND SCHOOL DISTRICT	3,252,947.20	849,409.73	4,102,356.93	2,388,143.54	632,975.04	3,021,118.58	630.11	2,636,884.33
4303	CARLISLE SCHOOL DISTRICT	3,005,013.47	800,650.90	3,805,664.37	2,544,755.77	678,889.38	3,223,645.15	611.34	2,558,335.63
4304	CABOT SCHOOL DISTRICT	45,954,664.15	12,335,927.27	58,290,591.42	34,100,433.49	9,055,733.95	43,156,167.44	10243.73	42,867,961.30
4401	HUNTSVILLE SCHOOL DISTRICT	9,639,188.35	2,503,976.48	12,143,164.83	7,242,261.24	1,892,009.41	9,134,270.65	2218.77	9,285,108.70
4407	ARKANSAS ARTS ACADEMY	4,384,921.26	1,126,466.97	5,511,388.23	3,367,667.36	844,482.11	4,212,149.47	1182.21	4,947,312.41
4427	FOUNDERS CLASSICAL ACADEMIES OF ARKANSAS	4,798,027.27	1,303,122.99	6,101,150.26	3,563,378.00	931,448.57	4,494,826.57	1534.86	6,423,082.13
4447	ARKANSAS CONNECTIONS ACADEMY	5,927,694.92	2,726,739.65	8,654,434.57	3,482,940.81	1,734,913.68	5,217,854.49	3297.66	13,800,047.57
4457	HOPE ACADEMY OF NORTHWEST ARKANSAS	527,175.00	112,409.84	639,584.84	384,384.38	98,736.13	483,120.51	46.05	192,710.04
4501	FLIPPIN SCHOOL DISTRICT	3,711,821.79	1,002,145.26	4,713,967.05	2,803,322.11	803,023.37	3,606,345.48	831.91	3,481,376.97

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

#### Benefits Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted		Year-	to-Date Expend	itures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
4502	YELLVILLE-SUMMIT SCHOOL DISTRICT	3,587,081.53	973,234.59	4,560,316.12	2,883,337.39	819,465.14	3,702,802.53	914.56	3,827,250.69
4602	GENOA CENTRAL SCHOOL DISTRICT	4,400,843.62	1,178,096.38	5,578,940.00	3,434,123.49	930,612.76	4,364,736.25	1199.29	5,018,788.79
4603	FOUKE SCHOOL DISTRICT	4,165,765.52	1,299,718.54	5,465,484.06	3,162,137.35	850,329.29	4,012,466.64	1061.39	4,441,704.87
4605	TEXARKANA SCHOOL DISTRICT	17,980,868.29	4,733,353.65	22,714,221.94	15,311,540.43	4,205,395.02	19,516,935.45	3820.63	15,988,572.42
4701	ARMOREL SCHOOL DISTRICT	2,020,488.16	545,895.82	2,566,383.98	1,810,056.92	482,404.15	2,292,461.07	414.66	1,735,269.17
4702	BLYTHEVILLE SCHOOL DISTRICT	7,104,338.54	1,815,080.68	8,919,419.22	4,345,907.86	1,167,887.30	5,513,795.16	1604.94	6,716,352.91
4706	RIVERCREST SCHOOL DISTRICT	5,006,006.54	1,154,286.34	6,160,292.88	3,657,744.27	988,604.36	4,646,348.63	1025.56	4,291,763.49
4708	GOSNELL SCHOOL DISTRICT	4,672,899.00	1,325,579.75	5,998,478.75	3,708,527.18	997,316.04	4,705,843.22	1158.39	4,847,630.47
4712	MANILA SCHOOL DISTRICT	4,462,649.56	1,229,182.35	5,691,831.91	3,613,526.75	975,083.44	4,588,610.19	1008.7	4,221,207.76
4713	OSCEOLA SCHOOL DISTRICT	5,743,274.38	1,364,690.46	7,107,964.84	4,203,555.71	1,103,575.22	5,307,130.93	992.59	4,153,790.63
4801	BRINKLEY SCHOOL DISTRICT	2,099,339.92	613,008.16	2,712,348.08	1,654,684.20	455,020.19	2,109,704.39	411.69	1,722,840.31
4802	CLARENDON SCHOOL DISTRICT	2,334,605.19	645,009.32	2,979,614.51	2,008,682.20	548,336.09	2,557,018.29	428.56	1,793,437.89
4901	CADDO HILLS SCHOOL DISTRICT	2,304,299.24	698,562.38	3,002,861.62	1,780,847.19	498,988.20	2,279,835.39	540.75	2,262,930.60
4902	MOUNT IDA SCHOOL DISTRICT	2,281,522.35	616,241.56	2,897,763.91	1,577,792.50	438,392.64	2,016,185.14	414.48	1,734,515.90
5006	PRESCOTT SCHOOL DISTRICT	4,075,644.05	1,176,712.70	5,252,356.75	3,338,666.17	948,060.60	4,286,726.77	896.39	3,751,212.87
5008	NEVADA SCHOOL DISTRICT	1,842,486.69	521,390.29	2,363,876.98	1,514,763.31	424,550.68	1,939,313.99	374.59	1,567,584.23
5010	ALPENA SCHOOL DISTRICT	1,935,906.22	576,324.26	2,512,230.48	1,324,812.28	383,684.25	1,708,496.53	434.26	1,817,291.25
5020	BERGMAN SCHOOL DISTRICT	4,504,839.40	1,253,753.63	5,758,593.03	3,396,220.29	948,671.36	4,344,891.65	1057.17	4,424,045.02
5030	HARRISON SCHOOL DISTRICT	11,053,515.85	3,123,633.90	14,177,149.75	7,645,842.30	2,131,418.94	9,777,261.24	2731.28	11,429,860.54
5040	OMAHA SCHOOL DISTRICT	1,694,679.52	509,103.42	2,203,782.94	1,328,260.14	370,762.19	1,699,022.33	373.45	1,562,813.56
5050	VALLEY SPRINGS SCHOOL DISTRICT	3,405,467.09	860,186.24	4,265,653.33	2,393,169.36	647,817.43	3,040,986.79	829.81	3,472,588.89
5060	LEAD HILL SCHOOL DISTRICT	1,428,011.57	401,944.03	1,829,955.60	1,150,486.59	347,351.22	1,497,837.81	359.96	1,506,360.61
5102	JASPER SCHOOL DISTRICT	4,069,123.25	1,062,361.16	5,131,484.41	3,153,781.98	869,543.65	4,023,325.63	773.42	3,236,608.02
5106	DEER MT. JUDEA SCHOOL DISTRICT	1,738,253.46	437,715.79	2,175,969.25	1,312,535.15	371,126.02	1,683,661.17	359.28	1,503,514.94
5201	BEARDEN SCHOOL DISTRICT	2,035,961.77	201,520.82	2,237,482.59	1,569,552.29	415,468.27	1,985,020.56	484.53	2,027,661.14
5204	CAMDEN FAIRVIEW SCHOOL DISTRICT	9,291,070.92	2,571,468.55	11,862,539.47	7,276,165.58	1,978,379.62	9,254,545.20	2129.57	8,911,824.54
5205	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	3,872,169.89	868,900.60	4,741,070.49	3,055,090.80	777,326.31	3,832,417.11	874.37	3,659,063.58
5301	EAST END SCHOOL DISTRICT	2,714,491.74	736,324.32	3,450,816.06	2,140,114.65	583,212.97	2,723,327.62	611.96	2,560,930.21
5303	PERRYVILLE SCHOOL DISTRICT	3,742,315.00	1,134,964.00	4,877,279.00	2,980,437.99	849,837.98	3,830,275.97	918.2	3,842,483.36
5401	BARTON SCHOOL DISTRICT	3,146,268.01	854,390.40	4,000,658.41	2,486,483.89	665,605.65	3,152,089.54	674.24	2,821,559.55
5403	HELENA/ WEST HELENA SCHOOL DISTRICT	4,420,429.15	1,158,679.61	5,579,108.76	2,861,025.99	697,819.01	3,558,845.00	1081.08	4,524,103.58
5404	MARVELL-ELAINE SCHOOL DISTRICT	1,337,361.94	311,923.04	1,649,284.98	862,580.94	231,069.07	1,093,650.01	296.38	1,240,291.02

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Salary Salar

#### Benefits Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted		Year-	to-Date Expend	litures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
5440	KIPP DELTA PUBLIC SCHOOLS	3,773,600.70	1,178,212.51	4,951,813.21	3,465,219.93	1,045,008.85	4,510,228.78	1091.16	4,566,286.37
5502	CENTERPOINT SCHOOL DISTRICT	4,669,502.34	1,281,407.64	5,950,909.98	3,986,028.49	1,130,854.34	5,116,882.83	981.41	4,107,004.57
5503	KIRBY SCHOOL DISTRICT	1,690,442.00	458,694.00	2,149,136.00	1,443,550.54	393,332.01	1,836,882.55	398.27	1,666,680.30
5504	SOUTH PIKE COUNTY SCHOOL DISTRICT	3,527,963.35	1,041,433.36	4,569,396.71	2,723,052.56	756,838.69	3,479,891.25	690.54	2,889,771.79
5602	HARRISBURG SCHOOL DISTRICT	4,947,029.04	1,341,214.00	6,288,243.04	3,962,145.42	1,076,077.18	5,038,222.60	1079.96	4,519,416.61
5604	MARKED TREE SCHOOL DISTRICT	1,945,225.55	548,702.47	2,493,928.02	1,730,796.21	465,804.74	2,196,600.95	496.46	2,077,585.81
5605	TRUMANN SCHOOL DISTRICT	5,298,201.13	1,430,907.71	6,729,108.84	4,164,740.56	1,110,522.67	5,275,263.23	1451.45	6,074,027.96
5608	EAST POINSETT COUNTY SCHOOL DISTRICT	2,905,018.21	718,813.36	3,623,831.57	1,905,684.14	544,779.84	2,450,463.98	560.44	2,345,329.31
5703	MENA SCHOOL DISTRICT	6,936,592.18	2,024,141.32	8,960,733.50	5,128,449.55	1,436,003.55	6,564,453.10	1697.98	7,105,706.70
5706	OUACHITA RIVER SCHOOL DISTRICT	2,997,553.39	866,170.15	3,863,723.54	2,317,908.72	651,517.72	2,969,426.44	748.07	3,130,523.34
5707	COSSATOT RIVER SCHOOL DISTRICT	4,072,503.24	1,143,286.19	5,215,789.43	3,390,556.27	916,705.57	4,307,261.84	874.25	3,658,561.40
5801	ATKINS SCHOOL DISTRICT	4,192,670.81	1,126,296.63	5,318,967.44	3,401,064.70	927,635.75	4,328,700.45	914.88	3,828,589.82
5802	DOVER SCHOOL DISTRICT	5,502,632.12	1,513,427.22	7,016,059.34	4,285,688.50	1,156,729.19	5,442,417.69	1191.49	4,986,147.35
5803	HECTOR SCHOOL DISTRICT	2,699,198.40	752,582.78	3,451,781.18	2,334,377.41	638,452.61	2,972,830.02	620.5	2,596,668.40
5804	POTTSVILLE SCHOOL DISTRICT	7,653,480.57	2,098,312.55	9,751,793.12	5,925,898.69	1,600,089.98	7,525,988.67	1782.62	7,459,908.18
5805	RUSSELLVILLE SCHOOL DISTRICT	27,860,362.28	7,587,763.04	35,448,125.32	20,695,209.64	5,652,132.46	26,347,342.10	5293.71	22,153,117.61
5901	DES ARC SCHOOL DISTRICT	2,447,183.53	697,115.76	3,144,299.29	1,830,813.90	495,604.08	2,326,417.98	574.32	2,403,414.34
5903	HAZEN SCHOOL DISTRICT	2,405,471.02	661,467.28	3,066,938.30	1,800,218.16	488,171.26	2,288,389.42	531.48	2,224,137.50
6001	LITTLE ROCK SCHOOL DISTRICT	115,807,988.65	31,079,592.44	146,887,581.09	90,988,017.48	25,224,831.21	116,212,848.69	20518.14	85,864,312.27
6002	NORTH LITTLE ROCK SCHOOL DISTRICT	38,545,056.83	10,262,136.52	48,807,193.35	27,643,836.18	8,164,421.85	35,808,258.03	7640.32	31,973,211.14
6003	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	60,428,539.53	17,357,554.08	77,786,093.61	46,296,736.84	11,274,997.74	57,571,734.58	11227.39	46,984,381.67
6004	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	14,817,987.74	4,404,837.53	19,222,825.27	11,758,613.47	3,201,804.66	14,960,418.13	3841.79	16,077,122.79
6010	HERMITAGE SCHOOL DISTRICT	1,870,089.42	553,490.13	2,423,579.55	1,545,614.39	415,941.01	1,961,555.40	396.12	1,657,682.98
6020	WARREN SCHOOL DISTRICT	6,182,330.26	1,646,348.14	7,828,678.40	4,879,880.39	1,305,843.24	6,185,723.63	1446.5	6,053,313.20
6040	ACADEMICS PLUS PUBLIC CHARTER SCHOOLS	6,106,708.21	1,680,324.55	7,787,032.76	4,723,299.63	1,243,618.71	5,966,918.34	1823.46	7,630,815.41
6041	LISA ACADEMY	14,752,476.89	4,651,384.66	19,403,861.55	11,268,210.51	3,187,173.08	14,455,383.59	3783.93	15,834,990.26
6043	ARKANSAS VIRTUAL ACADEMY	7,325,314.81	2,206,626.64	9,531,941.45	6,240,290.94	1,739,011.30	7,979,302.24	3923.78	16,420,234.54
6047	ESTEM PUBLIC CHARTER SCHOOL	11,261,553.19	3,264,295.49	14,525,848.68	9,515,841.09	2,845,218.98	12,361,060.07	3055.49	12,786,614.55
6050	ARKANSAS LIGHTHOUSE ACADEMIES	3,236,606.15	991,496.63	4,228,102.78	2,766,998.23	800,714.32	3,567,712.55	1051.1	4,398,643.28
6052	GRADUATE ARKANSAS CHARTER	262,140.99	179,900.00	442,040.99	282,678.25	102,777.67	385,455.92	165.65	693,212.12
6053	PREMIER HIGH SCHOOL OF LR	455,185.54	141,854.51	597,040.05	357,691.56	96,408.51	454,100.07	259.14	1,084,449.07
6055	EXALT ACADEMY OF SOUTHWEST LITTLE ROCK	2,220,576.54	587,388.69	2,807,965.23	1,941,282.87	638,046.43	2,579,329.30	535.78	2,242,132.14

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

#### Benefits

#### Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

			Budgeted		Year-	to-Date Expend	itures		
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
6060	SCHOLARMADE ACHIEVEMENT PLACE	1,487,294.03	423,562.39	1,910,856.42	1,037,920.13	266,053.85	1,303,973.98	387.03	1,619,643.14
6062	PREMIER HIGH SCHOOL OF NLR	210,300.00	56,264.07	266,564.07	153,254.57	40,819.92	194,074.49	141.07	590,349.74
6063	WESTWIND SCHOOL FOR PERFORMING ARTS	238,000.00	60,012.36	298,012.36	150,471.27	43,530.61	194,001.88	63.41	265,358.17
6102	MAYNARD SCHOOL DISTRICT	2,231,751.79	604,311.86	2,836,063.65	1,653,835.49	459,172.55	2,113,008.04	530.33	2,219,324.98
6103	POCAHONTAS SCHOOL DISTRICT	7,527,837.46	2,159,392.55	9,687,230.01	5,133,826.43	1,398,038.55	6,531,864.98	1951.77	8,167,767.10
6201	FORREST CITY SCHOOL DISTRICT	7,615,157.03	1,817,373.80	9,432,530.83	5,880,561.83	1,437,905.24	7,318,467.07	1964.6	8,221,458.08
6205	PALESTINE-WHEATLEY SCHOOL DISTRICT	3,124,665.90	774,234.01	3,898,899.91	2,445,449.27	664,473.62	3,109,922.89	771.69	3,229,368.31
6301	BAUXITE SCHOOL DISTRICT	6,618,840.76	1,564,003.88	8,182,844.64	5,713,152.49	1,567,872.48	7,281,024.97	1589.98	6,653,748.30
6302	BENTON SCHOOL DISTRICT	22,340,611.65	6,345,289.77	28,685,901.42	16,825,894.51	4,749,674.39	21,575,568.90	5638.29	23,595,115.99
6303	BRYANT SCHOOL DISTRICT	40,243,165.35	10,813,625.37	51,056,790.72	33,673,176.41	8,969,661.79	42,642,838.20	9394.63	39,314,647.62
6304	HARMONY GROVE SCHOOL DISTRICT (SALINE)	5,204,409.37	1,577,012.07	6,781,421.44	4,129,299.45	1,177,312.96	5,306,612.41	1234.04	5,164,210.59
6401	WALDRON SCHOOL DISTRICT	6,475,929.66	1,823,952.42	8,299,882.08	5,396,974.74	1,494,356.71	6,891,331.45	1384.96	5,795,780.61
6502	SEARCY COUNTY SCHOOL DISTRICT	3,613,262.05	976,868.05	4,590,130.10	2,641,327.67	735,780.29	3,377,107.96	747.47	3,128,012.46
6505	OZARK MOUNTAIN SCHOOL DISTRICT	2,608,665.58	788,857.60	3,397,523.18	2,246,387.14	644,427.65	2,890,814.79	592.31	2,478,698.89
6601	FORT SMITH SCHOOL DISTRICT	66,397,775.41	18,273,249.11	84,671,024.52	49,744,911.91	13,744,296.30	63,489,208.21	13818.47	57,827,533.26
6602	GREENWOOD SCHOOL DISTRICT	16,559,658.88	4,365,980.38	20,925,639.26	12,531,226.45	3,378,548.54	15,909,774.99	3842.58	16,080,428.78
6603	HACKETT SCHOOL DISTRICT	3,110,333.40	850,207.30	3,960,540.70	2,328,737.33	654,286.33	2,983,023.66	765.62	3,203,966.58
6605	LAVACA SCHOOL DISTRICT	3,564,119.96	972,919.57	4,537,039.53	2,718,338.50	759,366.70	3,477,705.20	788.26	3,298,710.45
6606	MANSFIELD SCHOOL DISTRICT	3,051,251.24	911,401.61	3,962,652.85	2,451,839.75	648,847.61	3,100,687.36	722.57	3,023,810.94
6640	FUTURE SCHOOL OF FORT SMITH	856,916.00	275,964.00	1,132,880.00	731,406.56	201,194.85	932,601.41	234.49	981,293.75
6701	DEQUEEN SCHOOL DISTRICT	9,795,516.97	2,663,545.43	12,459,062.40	8,229,487.67	2,201,787.55	10,431,275.22	2319.23	9,705,513.70
6703	HORATIO SCHOOL DISTRICT	3,158,767.11	811,088.38	3,969,855.49	2,285,908.95	604,753.67	2,890,662.62	703.72	2,944,927.46
6802	CAVE CITY SCHOOL DISTRICT	5,196,976.90	1,502,807.34	6,699,784.24	4,051,592.32	1,124,209.83	5,175,802.15	1196.47	5,006,987.66
6804	HIGHLAND SCHOOL DISTRICT	6,882,759.80	1,721,777.33	8,604,537.13	5,418,083.27	1,461,575.68	6,879,658.95	1531.28	6,408,100.54
6901	MOUNTAIN VIEW SCHOOL DISTRICT	7,508,359.07	1,952,228.52	9,460,587.59	5,486,339.15	1,521,905.28	7,008,244.43	1518	6,352,526.40
7001	EL DORADO SCHOOL DISTRICT	17,823,084.96	4,744,288.04	22,567,373.00	12,627,732.83	3,452,693.70	16,080,426.53	4065.99	17,015,354.95
7003	JUNCTION CITY SCHOOL DISTRICT	2,832,970.71	981,650.66	3,814,621.37	2,423,896.92	632,513.22	3,056,410.14	493.28	2,064,278.14
7007	PARKERS CHAPEL SCHOOL DISTRICT	3,077,179.19	872,542.96	3,949,722.15	2,738,503.29	764,276.88	3,502,780.17	784.5	3,282,975.60
7008	SMACKOVER-NORPHLET SCHOOL DISTRICT	4,483,457.64	1,315,780.54	5,799,238.18	3,383,937.73	976,728.99	4,360,666.72	1014.35	4,244,851.88
7009	STRONG-HUTTIG SCHOOL DISTRICT	1,581,715.03	321,782.68	1,903,497.71	1,087,915.60	277,471.99	1,365,387.59	300.91	1,259,248.17
7010	HAMPTON SCHOOL DISTRICT	2,569,292.85	656,396.72	3,225,689.57	1,876,954.58	502,919.84	2,379,874.42	512.76	2,145,798.05
7102	CLINTON SCHOOL DISTRICT	5,681,850.65	1,583,544.05	7,265,394.70	4,315,383.48	1,186,372.63	5,501,756.11	1230.79	5,150,609.99

#### Salaries

#### Fund 1

#### Function: 1000,2100,2200,2400,2500,3300

Account: 61110 – 61119 Certified Salary Regular ;61210 – 61219 Certified Salary Temporary ;61310 – 61319 Certified Overtime;61410 – 61419 Certified Sabbatical Leave;61510 – 61519 Certified Compensations;61610 – 61619 Certified Salary Workshops;61710 – 61719 Certified Salary Substitutes;61810 – 61819 Certified Unused Vac. Leave;61850 – 61859 Certified Unused Per. Business Leave

#### Benefits

#### Fund 2

#### Function: Only the functions associated with salaries paid out of 1000.

		Budgeted		Year-to-Date Expenditures					
District	District Description	Certified Salaries	Certified Benefits	Budgeted Total	YTD Certified (61110-61119)	YTD Certified Benefits	Total	2021-2022 3Q ADM	Expenditure Requirement
7104	SHIRLEY SCHOOL DISTRICT	1,294,193.50	350,464.65	1,644,658.15	1,126,152.35	292,145.58	1,418,297.93	330.08	1,381,318.78
7105	SOUTH SIDE SCHOOL DISTRICT (VANBUREN)	2,672,351.00	779,575.10	3,451,926.10	2,065,327.32	574,534.95	2,639,862.27	526.21	2,202,083.61
7201	ELKINS SCHOOL DISTRICT	5,289,718.40	1,400,094.15	6,689,812.55	3,947,966.67	1,053,500.58	5,001,467.25	1288.09	5,390,399.03
7202	FARMINGTON SCHOOL DISTRICT	10,677,888.37	2,948,294.78	13,626,183.15	8,139,131.63	2,193,739.05	10,332,870.68	2587.35	10,827,542.28
7203	FAYETTEVILLE SCHOOL DISTRICT	58,623,087.80	15,061,923.76	73,685,011.56	50,217,175.70	13,127,217.06	63,344,392.76	10258.75	42,930,817.00
7204	GREENLAND SCHOOL DISTRICT	3,490,473.03	925,597.33	4,416,070.36	2,545,433.79	675,700.33	3,221,134.12	706.59	2,956,937.83
7205	LINCOLN SCHOOL DISTRICT	4,802,823.31	1,337,716.65	6,140,539.96	3,583,379.75	974,269.63	4,557,649.38	1052.32	4,403,748.74
7206	PRAIRIE GROVE SCHOOL DISTRICT	8,514,403.67	2,441,228.45	10,955,632.12	6,475,422.51	1,776,442.12	8,251,864.63	2057.77	8,611,355.90
7207	SPRINGDALE SCHOOL DISTRICT	107,127,582.38	28,684,225.79	135,811,808.17	79,658,532.29	21,135,524.54	100,794,056.83	21756.5	91,046,601.20
7208	WEST FORK SCHOOL DISTRICT	4,017,917.65	1,142,561.22	5,160,478.87	3,090,007.44	851,975.70	3,941,983.14	867.55	3,630,523.24
7240	HAAS HALL ACADEMY	4,965,600.00	1,304,366.81	6,269,966.81	3,627,081.19	979,268.78	4,606,349.97	1294.76	5,418,311.65
7242	PREMIER HIGH SCHOOL OF SPRINGDA	193,489.00	55,228.44	248,717.44	126,284.98	33,165.13	159,450.11	59.51	249,037.45
7301	BALD KNOB SCHOOL DISTRICT	4,366,474.80	1,246,625.57	5,613,100.37	3,340,382.42	913,303.84	4,253,686.26	1096.03	4,586,666.34
7302	BEEBE SCHOOL DISTRICT	14,101,880.04	3,637,876.16	17,739,756.20	10,531,579.90	2,846,225.08	13,377,804.98	3279.09	13,722,335.83
7303	BRADFORD SCHOOL DISTRICT	1,968,695.70	526,475.06	2,495,170.76	1,643,796.68	442,673.62	2,086,470.30	434.67	1,819,007.02
7304	WHITE COUNTY CENTRAL SCHOOL DISTRICT	3,247,356.56	864,857.08	4,112,213.64	2,648,895.58	741,515.62	3,390,411.20	804.32	3,365,918.34
7307	RIVERVIEW SCHOOL DISTRICT	5,273,114.50	1,509,727.21	6,782,841.71	3,866,577.44	1,077,441.16	4,944,018.60	1143.75	4,786,365.00
7309	PANGBURN SCHOOL DISTRICT	3,383,383.02	916,323.07	4,299,706.09	2,832,064.36	762,981.40	3,595,045.76	744.95	3,117,466.76
7310	ROSE BUD SCHOOL DISTRICT	3,280,548.87	836,716.80	4,117,265.67	2,954,883.41	823,154.12	3,778,037.53	747.23	3,127,008.10
7311	SEARCY SCHOOL DISTRICT	16,931,170.19	4,887,760.90	21,818,931.09	12,634,966.07	3,348,633.85	15,983,599.92	3974.84	16,633,910.43
7401	AUGUSTA SCHOOL DISTRICT	1,733,225.58	477,223.72	2,210,449.30	1,348,054.02	367,434.68	1,715,488.70	322.51	1,349,639.85
7403	MCCRORY SCHOOL DISTRICT	2,483,344.65	662,904.45	3,146,249.10	2,067,448.94	571,152.59	2,638,601.53	564.46	2,362,152.21
7503	DANVILLE SCHOOL DISTRICT	3,681,437.46	979,056.65	4,660,494.11	2,659,233.12	731,391.55	3,390,624.67	743.96	3,113,323.81
7504	DARDANELLE SCHOOL DISTRICT	9,362,941.87	2,597,687.37	11,960,629.24	7,101,988.39	1,914,416.51	9,016,404.90	2075.9	8,687,226.32
7509	WESTERN YELL COUNTY SCHOOL DISTRICT	1,364,253.52	383,861.02	1,748,114.54	972,349.42	271,200.96	1,243,550.38	328.85	1,376,171.48
7510	TWO RIVERS SCHOOL DISTRICT	3,269,222.38	802,872.69	4,072,095.07	2,246,525.38	595,500.26	2,842,025.64	724.71	3,032,766.41
8010	BERRYVILLE SCHOOL DISTRICT	7,613,941.93	1,643,373.12	9,257,315.05	5,929,551.64	1,605,425.48	7,534,977.12	1799.76	7,531,635.65
8020	EUREKA SPRINGS SCHOOL DISTRICT	3,298,686.20	997,633.93	4,296,320.13	2,489,750.31	780,124.77	3,269,875.08	574.07	2,402,368.14
8030	GREEN FOREST SCHOOL DISTRICT	6,163,338.59	1,777,828.92	7,941,167.51	4,648,318.67	1,309,199.38	5,957,518.05	1382.23	5,784,356.10
9010	DERMOTT SCHOOL DISTRICT	1,960,336.04	565,537.87	2,525,873.91	1,267,385.48	340,442.73	1,607,828.21	326.65	1,366,964.92
9030	LAKESIDE SCHOOL DISTRICT (CHICOT)	4,729,531.65	1,345,475.76	6,075,007.41	4,129,806.73	1,186,202.12	5,316,008.85	866.9	3,627,803.12

Stricken language would be deleted from and underlined language would be added to present law. Act 850 of the Regular Session

1	State of Arkansas	A D:11	
2	94th General Assembly	A Bill	
3	Regular Session, 2023		HOUSE BILL 1795
4			
5	By: Representative G. Hodge	2S	
6			
7		For An Act To Be Entitled	
8	AN ACT TO	AMEND THE MINIMUM TEACHER COMPENS	SATION
9	SCHEDULE	UNDER THE PUBLIC SCHOOL FUNDING AC	T OF 2003
10	TO INCLUD	E OPEN-ENROLLMENT PUBLIC CHARTER S	SCHOOLS;
11	AND FOR O	THER PURPOSES.	
12			
13			
14		Subtitle	
15	TO A	MEND THE MINIMUM TEACHER COMPENSAT	LION
16	SCHE	DULE UNDER THE PUBLIC SCHOOL FUND	ING
17	ACT	OF 2003 TO INCLUDE OPEN-ENROLLMENT	Г
18	PUBL	IC CHARTER SCHOOLS.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF A	RKANSAS:
22			
23	SECTION 1. Ark	ansas Code § 6-17-2403 is amended	to read as follows:
24	6-17-2403. Mini	mum teacher compensation schedule	- Definition.
25	(a)(l) The boa	rd of directors in each <u>public</u> sch	nool district <u>and open-</u>
26	<u>enrollment public cha</u>	<u>rter school</u> in the state shall pay	<sup>,</sup> classroom teachers a
27	minimum base salary o	f fifty thousand dollars (\$50,000)	•
28	(2) To b	e eligible for funds to implement	the minimum base
29	salary under this sec	tion, <del>a</del> <u>each</u> public school distric	t and open-enrollment
30	<u>public charter school</u>	shall:	
31	(A)	Revise each teacher contract <u>or</u>	employment agreement
32	by the 2023-2024 scho	ol year to require that each teach	er in the public
33	school district <u>or op</u>	<u>en-enrollment public charter schoo</u>	<u>)l</u> is employed at least
34	one hundred ninety (1	90) school days each year;	
35	(B)	(i) Not adopt a personnel policy	or incorporate terms
36	into a personnel cont	ract that provide more rights to p	personnel than those



1 provided under state law in effect during the term of the personnel contract. 2 (ii) This subdivision (a)(2)(B) shall not be 3 interpreted as: 4 (a) Denying personnel rights provided by other 5 laws, including without limitation due process; or 6 (b) Prohibiting a public school district board 7 of directors or open-enrollment public charter school governing body from 8 specifying in its policy the timelines and processes for providing notice and 9 10 (C) Not have a waiver of teacher salary requirements; and 11 (D) Adopt an employee salary schedule. 12 (b)(1) For the 2023-2024 school year, each teacher shall be paid a 13 salary that is at least two thousand dollars (\$2,000) greater than his or her 14 current salary as of September 1, 2022. 15 (2) To be eligible for funds to implement the increase under 16 subdivision (b)(1) of this section, a each public school district and open-17 enrollment public charter school shall: 18 (A) Revise each teacher contract or employment agreement 19 by the 2023-2024 school year to require that each teacher in the public 20 school district or open-enrollment public charter school is employed at least 21 one hundred ninety (190) school days each year; 22 (B)(i) Not adopt a personnel policy or incorporate terms 23 into a personnel contract that provide more rights to personnel than those 24 provided under state law in effect during the term of the personnel contract. 25 (ii) This subdivision (b)(2)(B) shall not be 26 interpreted as denying personnel rights provided by other laws, including 27 without limitation due process; and (C) Not have a waiver of teacher salary requirements. 28 29 (c) To be eligible for funds to implement the salary increases under 30 subsections (a) and (b) of this section, a each public school district and 31 open-enrollment public charter school shall be open for on-site, in-person 32 instruction for at least: 33 (1) One hundred seventy-eight (178) days; or 34 (2) One thousand sixty-eight (1,068) hours. 35 (d) For purposes of the salary requirements described in this section, 36 a "teacher" means an individual employed by a public school or an open-

2

1 <u>enrollment public charter school</u> in the State of Arkansas in a full-time 2 position that requires a valid Arkansas teaching license, including without 3 limitation a principal or assistant principal, unless the public school <u>or</u> 4 <u>open-enrollment public charter school</u> has been issued a waiver by the State 5 Board of Education.

6 (e)(1) The minimum teacher compensation requirements under this
7 section do not apply to a part-time teacher or part-time paraprofessional
8 employed by a public school district <u>or an open-enrollment public charter</u>
9 school to work in an adult education program.

10 (2) The minimum teacher compensation schedule for a part-time 11 teacher or part-time paraprofessional employed by a <u>public</u> school district to 12 work in an adult education program shall be established by the Adult 13 Education Section and approved by the Director of the Division of Workforce 14 Services.

15 (f)(1) The funds allocated by the General Assembly for additional 16 teacher compensation under this section shall only be used for teacher 17 salaries.

18 (2) To qualify for funding appropriated under this section,19 public school districts shall:

(A)(i) Utilize an amount of state funds equal to eighty percent (80%) or more of the amount allocated for school-level personnel salaries, according to the adequacy funding matrix recommended by the Senate Committee on Education and the House Committee on Education for the previous school year, for teacher salaries and teacher raises.

(ii) If meeting the requirement under subdivision (f)(2)(A)(i) of this section would impact student safety or potentially cause a <u>public</u> school district to go into fiscal distress under the Arkansas Fiscal Assessment and Accountability Program, § 6-20-1901 et seq., the public school district may apply to the State Board of Education for a waiver from this requirement.

31 (iii) If meeting the requirement under subdivision
32 (f)(2)(A)(i) of this section would negatively impact student safety or the
33 fiscal stability or educational programs offered by an open-enrollment public
34 charter school, the open-enrollment public charter school may apply to the
35 charter authorizing panel for a waiver from this requirement; and
36 (B)(i) Certify with the Division of Elementary and

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Secondary Education the number of certified teachers and the certified teachers' current contract salaries for each school year. (ii) A fund shall be created by the Department of Education to hold and distribute revenues authorized by this section for teacher minimum salary levels and teacher raises. (3) Each public school district and open-enrollment public charter school shall: (A) Report the total amount of state funds used for teacher salaries to the Division of Elementary and Secondary Education; and (B) Publish the information required under subdivision (f)(3)(A) of this section on the public school district's or open-enrollment public charter school's website. (g) This section shall not be interpreted to limit a public school district or an open-enrollment public charter school from creating a salary schedule for the public school district or open-enrollment public charter school. (h) The State Board of Education may promulgate rules to implement this subchapter. **APPROVED:** 4/13/23 

# FACILITIES

# FACILITIES UTILIZATION AGREEMENT (PHS FAYETTEVILLE) MAP OF LOCATION

# FACILITIES UTILIZATION AGREEMENT (PHS RUSSELLVILLE) MAP OF LOCATION

# **Facilities Utilization Agreement**

To be completed and submitted with an amendment request to add a new campus or relocate an existing campus

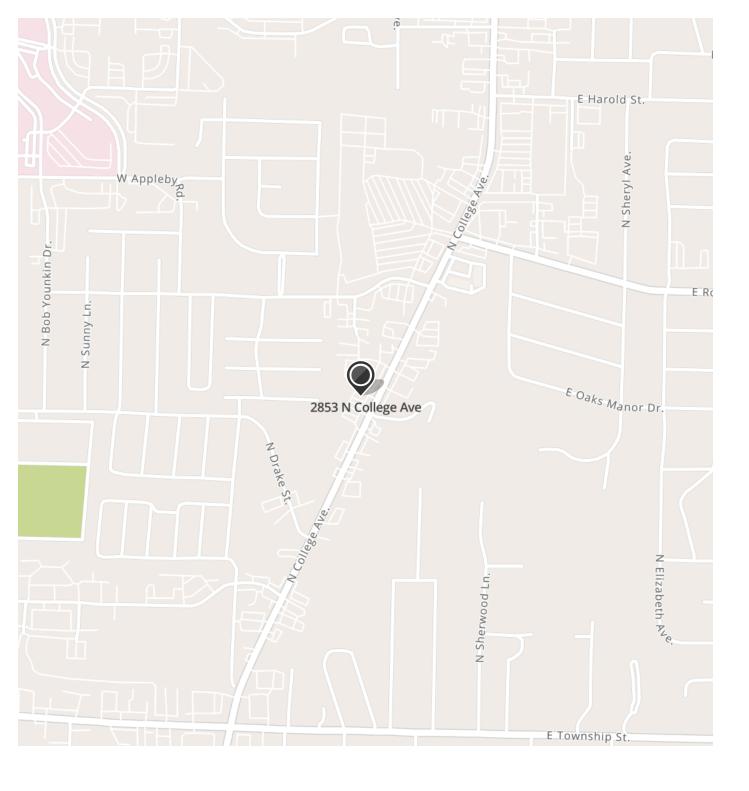
Lessor (Owner):		ZDDREG, L.L.C.						
Lessee (Tenant): _	ResponsiveEd Arka							
N/A		or other relationships betw	een the Lessor and Lessee:					
	es:	College Avenue Fayetteville, A the facility is currently va						
Square Footage:	3,000 square feet	Rental Amount: _	\$3,675/month					
Terms of Lease:								
Contingency: The	e terms of this agreemen	it are contingent upon	nier High School of Fayetteville					

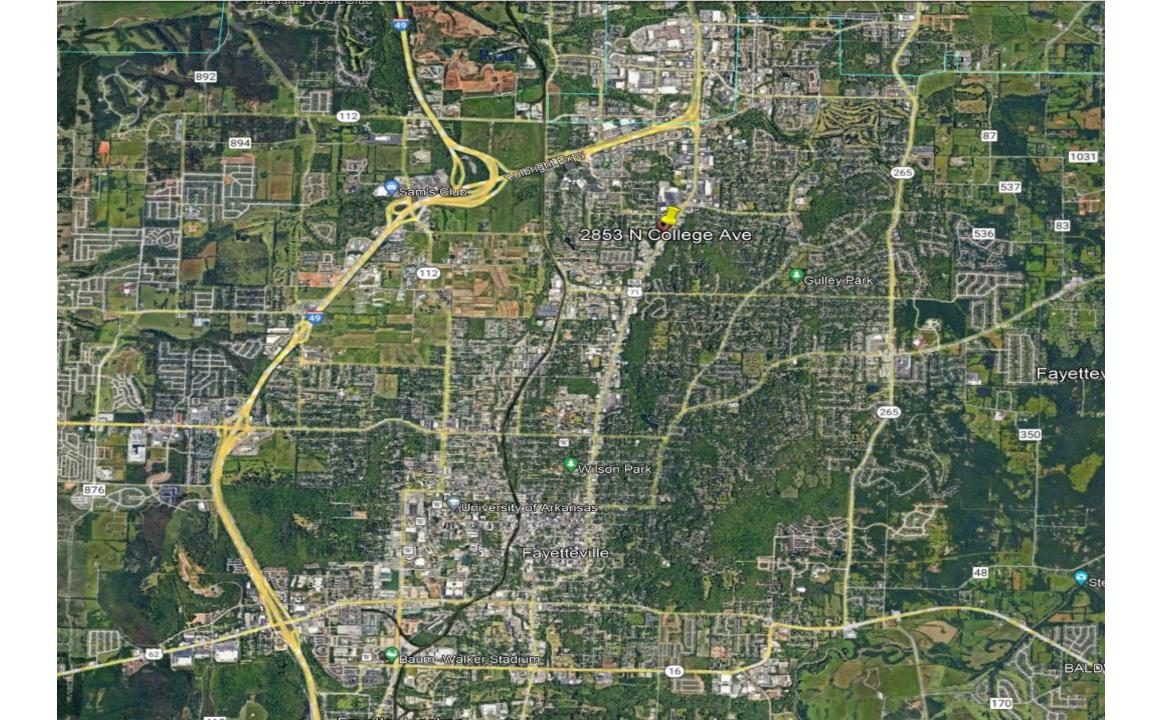
Charter School receiving approval by the Authorizer to operate an open-enrollment public charter school at the premises identified.

No indebtedness of any kind incurred or created by the open-enrollment public charter school shall constitute an indebtedness of the State of Arkansas or its political subdivisions and no indebtedness of the open-enrollment public charter school shall involve or be secured by the faith, credit or taxing power for the state or its political subdivisions. An open-enrollment public charter school shall not incur any debt, including lease, without the prior review and approval of the Commissioner of Education.

We affirm that the facility is, or will be prior to charter occupancy, compliant with ADE/IDEA accessibility regulations and will remain so while the charter occupies the location.

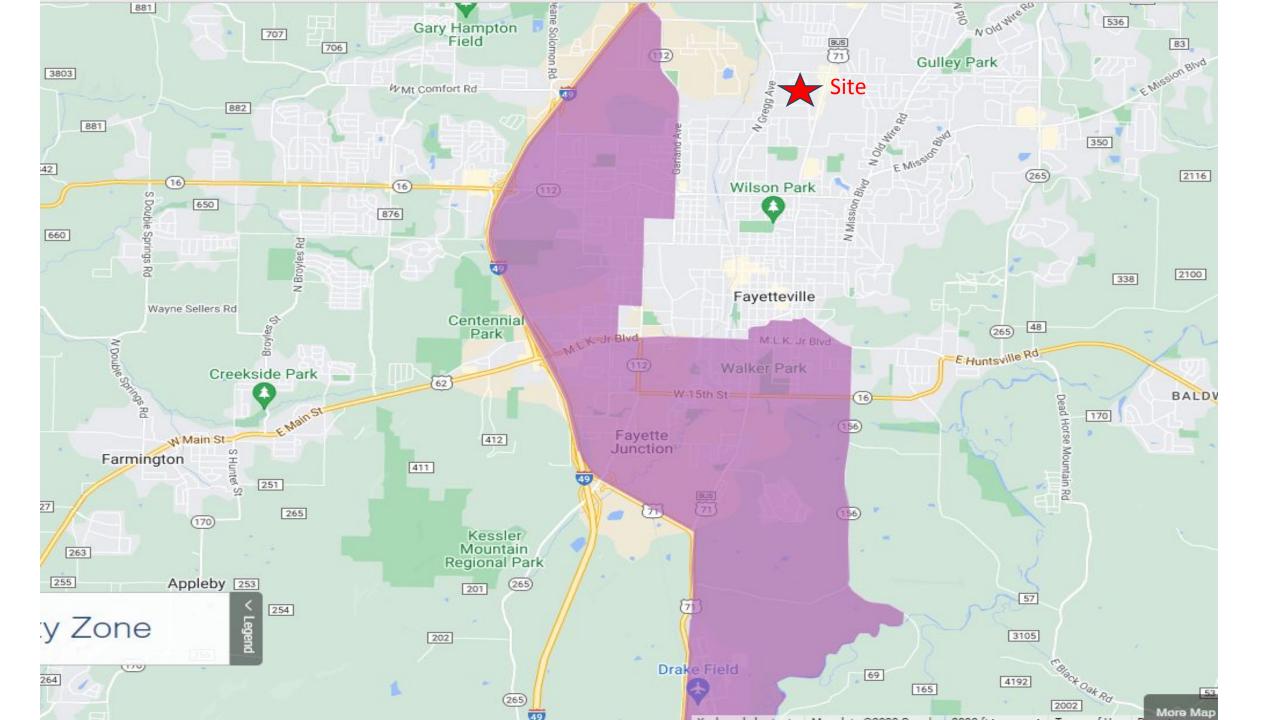
Lessee:	ResponsiveEd Arkansas d.b.a. Premier High School of Fayetteville			
By:	Signatura	Date:		
J	Signature			
Lessor:	ZDDREG, L.L.C.			
Bv:	<u>.</u>	Date:		
,	Signature			











# **Facilities Utilization Agreement**

To be completed and submitted with an amendment request to add a new campus or relocate an existing campus

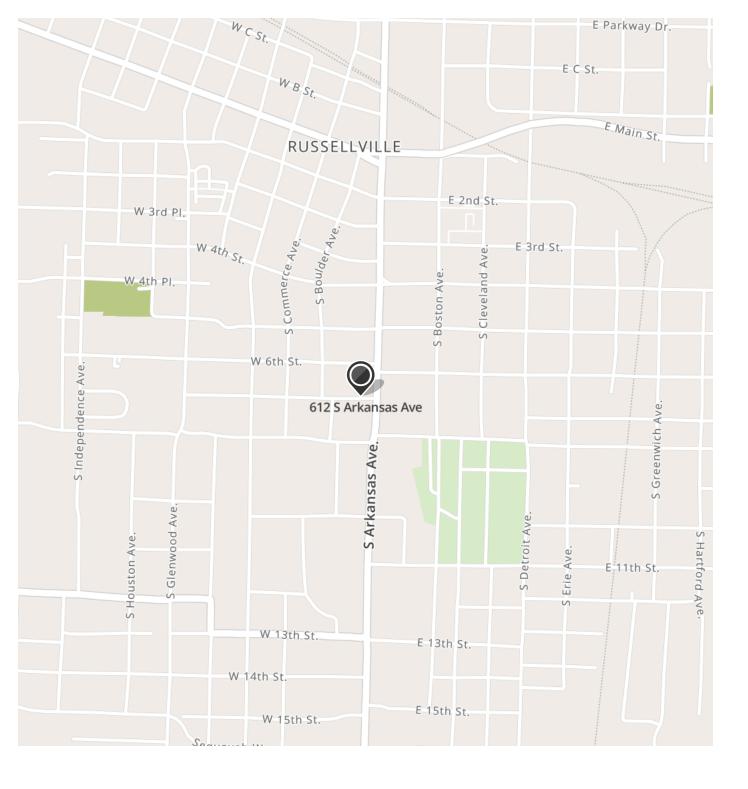
Lessor (Owner):	Riv	River Valley Management, L.L.C.						
Lessee (Tenant): _	ResponsiveEd Arka	ResponsiveEd Arkansas (d.b.a Premier High School of Russellville)						
N/A		or other relationships betw	een the Lessor and Lessee:					
	es:	as Avenue Russellville, AR 7						
Describe the prese	nt use of the facility:	the facility is currently va						
Square Footage:	3,760 square feet	Rental Amount:	\$2,354/month					
<b>Contingency</b> : The	e terms of this agreemer	Pren	nier High School of Russellville					

Charter School receiving approval by the Authorizer to operate an open-enrollment public charter school at the premises identified.

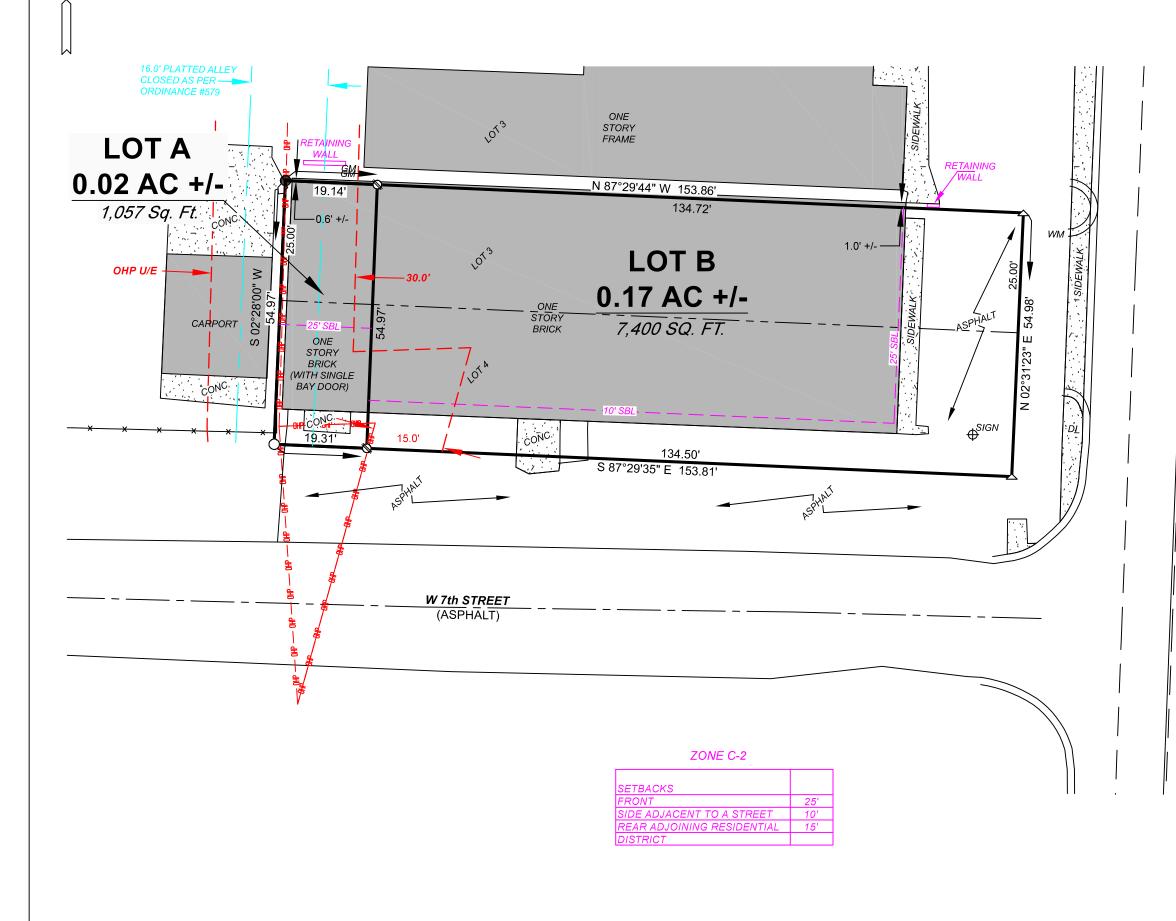
No indebtedness of any kind incurred or created by the open-enrollment public charter school shall constitute an indebtedness of the State of Arkansas or its political subdivisions and no indebtedness of the open-enrollment public charter school shall involve or be secured by the faith, credit or taxing power for the state or its political subdivisions. An open-enrollment public charter school shall not incur any debt, including lease, without the prior review and approval of the Commissioner of Education.

We affirm that the facility is, or will be prior to charter occupancy, compliant with ADE/IDEA accessibility regulations and will remain so while the charter occupies the location.

Lessee:	ResponsiveEd Arkansas d.b.a. Premier High School of Russellville			
Ву:	Circothur	Date:		
-	Signature			
Lessor:	River Valley Managment, LLC.			
		Deter		
Ву:	Signature	Date:		



# REPLAT OF LOT 4 AND THE SOUTH 25.0 FEET OF LOT 3, BLOCK "K", OF J.T. TORRENCE ADDITION TO THE CITY OF RUSSELLVILLE, IN POPE COUNTY, ARKANSAS



### DEEDS AND SURVEYS USED:

BASIS OF BEARING: STATE PLANE GRID NORTH NAD 83(2011) AR NORTH

SOME OF THE DEEDS AND SURVEYS REFERENCED DURING THIS SURVEY ARE AS FOLLOWS:

1.) DEED BOOK 2011-29, PAGE 611 OF THE COUNTY RECORDS.

2.) J.T. TORRENCE ADDITION PLAT

ACREAGE NOTE: IN ADDITION TO THE INITIAL DOCUMENTS RECEIVED BY THE CLIENT, OR THEIR REPRESENTATIVE, ONLY LIMITED DEED RESEARCH WAS PERFORMED BY THIS COMPANY DURING THIS SURVEY. THEREFORE, PLEASE HAVE A REPUTABLE TITLE COMPANY CONFIRM THE SURVEYED PROPERTY AND THE ACREAGE SHOWN.

DESCRIPTION: LOT 4 AND THE SOUTH 25.0 FEET OF LOT 3, AND THE E<sup>1</sup>/<sub>2</sub> OF THE CLOSED 16.0 FEET WIDE PLATTED ALLEY ALONG THE WEST LINE OF SAID LOTS 3 AND 4 IN BLOCK "K", OF J.T. TORRENCE ADDITION TO THE CITY OF RUSSELLVILLE, IN POPE COUNTY, ARKANSAS, AS SHOWN ON THIS SURVEY PLAT (SURVEYED BY CORNERSTONE LAND SURVEYING ON 2-22-2022, FOR HOLKIM LEE, LLC., JOB# 22-270), CONTAINING 0.19 ACRE MORE OR LESS, SUBJECT TO ANY EASEMENTS OR RIGHTS OF WAY OF RECORD.

EASEMENTS: EASEMENTS OR RIGHTS OF WAY COULD EXIST THAT AFFECT THE INTENDED USE OF THIS PROPERTY. TO PROTECT YOUR INTEREST, YOU CAN CALL ARKANSAS ONE CALL TO HAVE ALL UTILITIES MARKED ON THE GROUND. YOU CAN CONSULT THE TITLE COMPANY FOR ANY EASEMENTS OF RECORD, OR YOU CAN UPGRADE THIS SURVEY TO AN A. L.T.A., LAND TITLE SURVEY. THIS ALLOWS US TO COORDINATE WITH THE TITLE COMPANY AND ARKANSAS ONE CALL, AND THEN SUB-SEQUENTLY PLOT ANY RELEVANT EASEMENTS ON THE SURVEY PLAT FOR YOUR REVIEW.

# Eart S

SCALE

<u>CORNERSTONE</u>

SOUTH ARKANSAS AVENUE (HIGHWAY #7) (ASPHALT)

F	ort Smith
О	FOUND IR
Ó	FOUND IR
$ \bigtriangleup $	FOUND PF
	FOUND SH
Z	R/W MAR
$\bigtriangledown$	FOUND "T
$\diamond$	FOUND RI

### VICINITY MAP



OWNER: BARNES LIVING TRUST 620 S ARKANSAS RUSSELLVILLE, AR 72802

LANDOWNER:	DATE:
<b>CERTIFICATE OF FINAL APPROVAL</b> Pursuant to the Russellville Subdivision conditions of the approval having been of accepted. This Certificate is hereby exe	completed, this document is hereby
and Regulations.	
Signed	
DATE PUBLIC WORKS DIRECTO	DR
PROPERTIES AND	CORNERSTONE LAND SURVEYING NO. 1444-S NO. 1444-S
	CT PROPERTY HAS BEEN SURVEYED DANCE WITH THE ARKANSAS STAND- BOUNDARY SURVEYS AND PLATS. TUAL PROPERTY OF CORNERSTONE D IN ITS ENTIRETY BY THE CLIENT ES, WITHIN 90 DAYS OF THIS DATE:
	DATE 2-22-2022 DRAWN BY C. DICKERSON
	SCALE 1"= 20' JOB# 22-270
	STATE CODE 500-07N-20W-0-09-430-58-1704

704 th: 479.763.1414 Clarksville: 479.705.9406 Russellville: 479.968.9406 HOLKIM LEE, LLC RON PIN 🛛 FOR. SERV. MONUMENT COMPUTED POINT ONLY HVA/E HIGH VOLTAGE A/E WM WATER METER RON PIPE  $\bigcirc$  CORP MARKER R/W RIGHT OF WAY ▼ SET POST ON LINE WV WATER VALVE 2 K NAIL  $\bigotimes$  FND. ALUM. CAP OR MON. POB POINT OF BEGINNING — G — UNDERGROUND GAS LINE W/L WATER LINE ų ET STONE FENCE CORNER POST U/P UNDERGROUND PHONE GM GAS METER ALOP APPAR. LINE OF POSS. 6 RKERSET ½" IRON PINT" POSTSET 2" CAP-½" REBAR RKER <del>× ×</del> FENCE B/E BURIED ELECTRIC LINE FH FIRE HYDRANT L (XXX.XX') RECORD DISTANCE -s - SANITARY SEWER U/E UTILITIES ESMT.  $\diamond$  FOUND RR SPIKE  $\blacklozenge$  SET RAIL ROAD SPIKE — OP — OVERHEAD POWER MH MANHOLE SBL SET BACK LINE 

# DESEGREGATION ANALYSIS

#### Premier High Schools of Arkansas Desegregation Analysis

Premier High Schools of Arkansas (Premier) has submitted a charter amendment request to merge its Premier High School of North Little Rock into the Premier charter. Premier High School of North Little Rock's campus is located within the boundaries of the North Little Rock School District and, as an openenrollment public charter school unconfined by district boundaries, expects to continue to obtain most of its students from within the boundaries of the North Little Rock (NLRSD), Little Rock (LRSD), Pulaski County Special (PCSSD) and Jacksonville-North Pulaski (JNPSD) School Districts. The schools currently contained within the Premier charter are located in Fort Smith, Little Rock and Texarkana, as well as an Online school; approved schools in Fayetteville and Russellville have not yet opened. The Fort Smith and Texarkana school districts are neither operating under a desegregation court order nor a settlement agreement.

#### I. <u>The Status of Pulaski County Desegregation Litigation</u>

Premier is providing this desegregation analysis in accordance with Ark. Code Ann. §6-23-106 to review the potential impact that its charter amendment request would have upon the efforts of all four (4) of the Pulaski County school districts to comply with court orders and statutory obligations to create and maintain a unitary system of desegregated public schools. In conducting its review, Premier has substantiated that the LRSD and the NLRSD have been declared unitary in all respects of their school operations. The Pulaski County desegregation litigation was first filed in 1982; *Little Rock School District, et al v. Pulaski County Special School District, et al.*, Case No. 4:82:cv-00866-DPM. In 1989, the parties entered into a settlement agreement (the "1989 Settlement Agreement") under which the Arkansas Department of Education, the then-three (3) Pulaski County school districts, and the intervenors agreed to the terms of state funding for desegregation obligations.

LRSD successfully completed its desegregation efforts in 2007 and was declared fully unitary by the federal court in 2007. *Little Rock School District v. Pulaski County Special School District*, Case No. 4:82-cv-0866 (E.D. Ark.), Order filed February 23, 2007. In 2010, LRSD filed a motion to enforce the 1989 Settlement Agreement. The motion contended that operation of open-enrollment public charter schools within Pulaski County interfered with the "M-M Stipulation" and the "Magnet Stipulation." On January 17, 2013, Judge D.P. Marshall Jr. denied LRSD's motion, stating:

"The cumulative effect of open enrollment charter schools in Pulaski County on the stipulation magnet schools and M-to-M transfers has not, as a matter of law, substantially defeated the relevant purposes of the 1989 Settlement Agreement, the magnet stipulation, or the M-to-M stipulation."

*Little Rock School District v. Pulaski County Special School District,* Case No. 4:82-cv-0866 (E.D. Ark.), Order filed January 17, 2013. LRSD appealed to the Eighth Circuit Court of Appeals.

One (1) year later, on January 13, 2014, Judge Marshall approved a Settlement Agreement that included a provision stipulating to the voluntary dismissal with prejudice of LRSD's pending appeal concerning the

charter school issues. In light of LRSD's unitary status and the parties' 2014 Settlement Agreement, Premier's requested charter renewal cannot interfere with the purposes of the Pulaski County desegregation litigation, which has been fully concluded as to LRSD. After the dismissal and the settlement agreement, the case was completely concluded for all purposes as to LRSD, and the federal court terminated all jurisdiction in the matter. Because of that, there is no possibility that Premier's requested charter renewal could impact LRSD's unitary status. To be clear, Premier's charter renewal application cannot impact LRSD's unitary status because 1) there is no case in which LRSD's unitary status could be an issue; 2) LRSD made a claim regarding operation of open-enrollment charter schools in federal court in 2010 and lost it; and 3) as a consequence of the 2014 Settlement Agreement, the LRSD released any claims it had concerning the charter school issues. On January 30, 2014, the Court also approved a stipulation among the parties that PCSSD is unitary in the areas of Assignment of Students and Advanced Placement, Gifted and Talented and Honors Programs. Based on the stipulation, the Court released PCSSD from supervision and monitoring in these areas. Thus, as of January 30, 2014, LRSD, NLRSD and PCSSD are unitary in the area of student assignments. On April 4, 2014, the court found that PCSSD is unitary in the areas of Special Education and Scholarships. Subsequently, PCSSD was also found to be unitary in the areas of Staff and Monitoring. Pursuant to Judge Marshall's order on May 6, 2021, both PCSSD and JNPSD are unitary in all areas except School Facilities.

Upon review, Premier believes that its charter amendment request shall have no negative effects on the efforts of the PCSSD and JNPSD to attain unitary status.

### II. <u>Data</u>

According to the most recent third-quarter Average Daily Membership enrollment figures as maintained by the DESE Data Center, NLRSD had a student population of 7,295 students, of which 57.7 % were Black/African- American; 21.9% were White, and 13.3% were Hispanic. LRSD's student population was 19,952 students, of which 58.6% were Black/African-American; 19.3 % were White, and 16.7% were Hispanic. PCSSD's student population was 11,875 students, of which 45.6% were Black/African-American; 34% were White, and 11.6% were Hispanic. JNPSD's student population was 4,174 students, of which 52.8 % were Black/African-American; 29.5% were White, and 10% were Hispanic. Premier Fort Smith's student population was 100 students, of which 62% were White; 20% were Hispanic, and 9% were Black/African-American. Premier Little Rock's student population was 64 students, of which 100% were Black/African-American. Premier North Little Rock's student population was 72 students, of which 83.3% were Black/African-American, and 5.6% each were Hispanic and White. Premier Online's student population was 302 students, of which 44.7% were Black/African-American; 33.8% were White, and 11.9% were Hispanic. Premier Texarkana's student population was 78 students, of which 48% were Black/African-American and 43.6% were White.

Ark. Code Ann. §6-23-106 requires that Premier's charter amendment request will not serve to hamper, delay, or in any manner negatively affect the desegregation efforts of a public school district or districts within the state. As explained in more detail above, Premier's careful review of the relevant statutes and court orders affecting the NLRSD, LRSD, PCSSD, and JNPSD and their student populations, and its own student population, shows that such negative impact is not present here.

### III. <u>Conclusion</u>

Premier submits that upon the basis of its review, neither any existing federal desegregation order affecting the NLRSD, LRSD, PCSSD, and JNPSD, nor the 1989 Settlement Agreement prohibit the State's charter school authorizer from granting its charter amendment request.