



# Memo

To: Mayor and Hayden City Council

From: Alan Soderling, P.E., Public Works Director

Date: 4-1-2024

**Agenda Item: Change Order #5 for Croffoot Park Athletic Improvements**

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## **Agenda Item Location**

New Business

## **Recommended Action or Motion**

City Staff recommends the approval and authorization of the Mayor to sign the Change Order #5 for the Croffoot Park Improvements Project with LaRiviere Inc. for \$7,124.02.

## **Summary**

This change order #5 is for Croffoot Park Athletic Improvements. It includes extending the electrical service line to the west side of Ramsey Road from the east side so Avista can install their transformer for the city's property. This also includes the additional labor, conduit and wiring that is needed to relocate the CT and meter enclosures to the south side of the new CXT restroom and concession building. Our contractor also has to install concrete bollards to help protect the transformer per Avista standards.

## **Fiscal Impact**

The original contract with LaRiviere Inc. for Croffoot Park Improvements has been budgeted in FY2024. The original contract amount was \$1,812,430.50; the current construction contract sum after change orders is \$1,846,321.16. This Change Order would bring the total project cost to \$1,853,495.18. This is still within the budgeted amount and as such has no fiscal impact to the adopted FY2024 budget.

## **Budget Funding Sources**

GL 121-113-59331 Croffoot Park 10-Acre Construction - \$540,000

Idaho State Match Grant – Project #16-00593 - \$540,000

HURA committed funds for construction - \$1,300,000

## **Attachment**

Change Order #5 is attached below for your reference.



210 E Lakeside Ave  
Coeur d'Alene, ID 83814

t. 208.667.9402  
architectswest.com

Croffoot Park Athletic Improvements

CHANGE ORDER No.:05

Issue Date: 04/04/2024

OWNER		CONTRACTOR		DISTRIBUTION	
City of Hayden Attn: Alan Soderling 8930 N Government Way Hayden, ID 83835		LaRiviere Incorporated 17564 North Dylan Court Rathdrum, ID 83858		Architect	X
				Owner	X
				Contractor	X
				Field	
				Other:	
<b>CONTRACT FOR:</b>	GENERAL CONSTRUCTION				
<b>CONTRACT DATE:</b>	June 23, 2023				
<b>You are hereby directed to make the following changes in the contract:</b>					
REFERENCE	DESCRIPTION				AMOUNT
La Riviere CO-04	Electrical service to include: - Trenching, bedding and backfill to extend electrical service to the west side of Ramsey Rd. - Traffic control to route traffic through the parking lot while trench work is completed. - Rerouting of conduits to relocate the CT and meter enclosures to the south side of the restroom and connect to the panels and conduits on the east side by Fuse Electric.				\$7,174.02
<b>TOTAL:</b>					<b>\$7,174.02</b>
The Original Contract Sum was:					\$1,812,430.50
Net Change by Previously Authorized Change Order:					\$10,193.13
The Contract Sum prior to this Change Order was:					\$1,822,623.63
The Contract Sum will be Increased/Decreased by this Change Order in the amount of:					\$7,174.02
The new Contract Sum including this Change Order will be:					\$1,829,797.65
The Contract time will be Unchanged/Changed by:					0 Days
The Date of Substantial Completion as of the date of this Change Order therefore is:					Unchanged

ARCHITECT	CONTRACTOR	OWNER REPRESENTATIVE
Architects West, Inc. 210 E. Lakeside Ave. Coeur d'Alene, ID. 83814	LaRiviere Incorporated 17564 North Dylan Court Rathdrum, ID 83858	City of Hayden 8930 N Government Way Hayden, ID 83835
Signature: <i>Molly Teal</i>	Signature: <i>Matt Nason</i>	Signature:
Printed Name: Molly Teal	Printed Name: Matt Nason	Printed Name: Alan Soderling
Date: 4-4-24	Date: 4/4/24	Date:

# LaRiviere

I N C O R P O R A T E D

<b>To:</b> City Of Hayden	<b>Contact:</b>
<b>Address:</b> Hayden, ID	<b>Phone:</b>
	<b>Fax:</b>
<b>Project Name:</b> 2485 - Croffoot Park Athletic Improvements	<b>Bid Number:</b>
<b>Project Location:</b> 1347 W Lancaster Rd, Hayden, ID	<b>Bid Date:</b> 6/2/2023

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
26	Extend Electrical Service	1.00	LS	\$7,174.02	\$7,174.02

**Total Bid Price: \$7,174.02**

<p><b>ACCEPTED:</b> The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p><b>Buyer:</b> _____</p> <p><b>Signature:</b> _____</p> <p><b>Date of Acceptance:</b> _____</p>	<p><b>CONFIRMED:</b> <b>LaRiviere, Inc.</b></p> <p><b>Authorized Signature:</b> _____</p> <p><b>Estimator:</b> Scott Foster (208)683-2646 scott@lariviere.co</p>
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## Cost Detail By Phase

<b>Project Name:</b> 2485 - Croffoot Park Athletic Improvements	<b>Customer:</b> City Of Hayden
<b>Job Number:</b> 2485	<b>Billing Address:</b> Hayden, ID
<b>Bid As:</b> Subcontractor	
<b>Estimator:</b> Scott Foster	<b>Phone:</b>
<b>Project Address:</b> 1347 W Lancaster Rd, Hayden, ID	<b>Contact:</b>
<b>Completion Date:</b>	

## Change Order: CO4 - Electrical Service

### Pay Items

Description	Quantity	UM	Unit Direct Cost	Total Direct Cost
<b>Phase: (None)</b>				
<b>D 26 - Extend Electrical Service</b>	<b>1.00</b>	<b>LS</b>	<b>\$6,478.10</b>	<b>\$6,478.10</b>
Utility Trenching Crew (1.00 LS/DY, 1.00 DY)	1.00	LS	\$1,897.40	\$1,897.40
General Laborer	8.00	HR	\$34.26	\$274.06
Cat 305.5ECR	8.00	HR	\$44.00	\$352.00
Excavator Operator	8.00	HR	\$51.39	\$411.09
Cat 289C	8.00	HR	\$39.00	\$312.00
Cat CB214D	4.00	HR	\$25.00	\$100.00
Dozer/Loader Operator Up To D6	8.00	HR	\$45.68	\$365.41
3000 Gal H2O Trk-Rental	2.00	HR	\$41.42	\$82.84
Trucking (0.25 DY, 0.50 Trucks, 0.50 LS/HR)	1.00	LS	\$165.00	\$165.00
3/4" Minus Crushed Aggregate Base	10.00	TON	\$10.07	\$100.70
Fuse Electric	1.00	LS	\$3,126.00	\$3,126.00
Traffic Control	1.00	LS	\$500.00	\$500.00
Avista Bollards	2.00	EACH	\$344.50	\$689.00

## Direct Cost Totals

	<u>Amount</u>	<u>Percent of Direct Cost</u>
Labor:	\$1,050.56	16.22%
Equipment Owned:	\$764.00	11.79%
Equipment Rented:	\$82.84	1.28%
Materials Owned:	\$0.00	0.00%
Materials Purchased:	\$789.70	12.19%
Subcontracted:	\$3,626.00	55.97%
Trucking Owned:	\$0.00	0.00%
Trucking Hired:	\$165.00	2.55%
Miscellaneous:	\$0.00	0.00%
Plug:	\$0.00	0.00%
<b>Direct Cost:</b>	<u>\$6,478.10</u>	

## Pay Item Summary

	<u>Amount</u>	<u>Percent of Bid Price</u>
Total Direct Cost:	\$6,478.10	90.30%
Total DC Adds/Cuts:	\$0.00	0.00%
Total Indirect Cost:	\$0.00	0.00%
Total Bond:	\$103.31	1.44%
<b>Total Overall Cost:</b>	<u>\$6,581.41</u>	<u>91.74%</u>
Total Overhead:	\$0.00	0.00%
Total Profit:	\$592.61	8.26%
Total Margin:	\$592.61	8.26%
<b>Total Bid Price:</b>	<u>\$7,174.02</u>	