

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Facilities Maintenance-Service & Supplies Vendor List 26-27**

Date: May 18, 2026

Administrator Responsible/Position: Sarah Santone, Robby Castillo

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **That the Board of Trustees approve the list of vendors as presented for Facilities Maintenance Service and Supplies for the 2026-2027 school year.**

Background Information: **The vendors on the attached list have proven to offer NISD the best**

overall pricing for their services and supplies. Using the proposed Board approved vendor list will expedite services and allow Facilities Maintenance and Operations to quickly compare prices or obtain quotes up to \$50,000. Any contemplated purchase over \$50,000 would follow CH Local rules and must have Board approval.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

That the Board approves the renewal of the list of vendors presented for Facilities and Maintenance Service and Supplies for the 2026-2027 school year.

G. Fiscal Impact and Cost:

Budget

Bond

Amount:

Grant/Special
Funds

Other

H.

Exhibits:

Facilities Maintenance Vendor List/Vendor Pricing List

I.

Action:

“I move to approve/disapprove/postpone the vendor list for Facilities and Maintenance Service and Supplies for the 2026-2027 school year.

Motion by: _____

second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED