



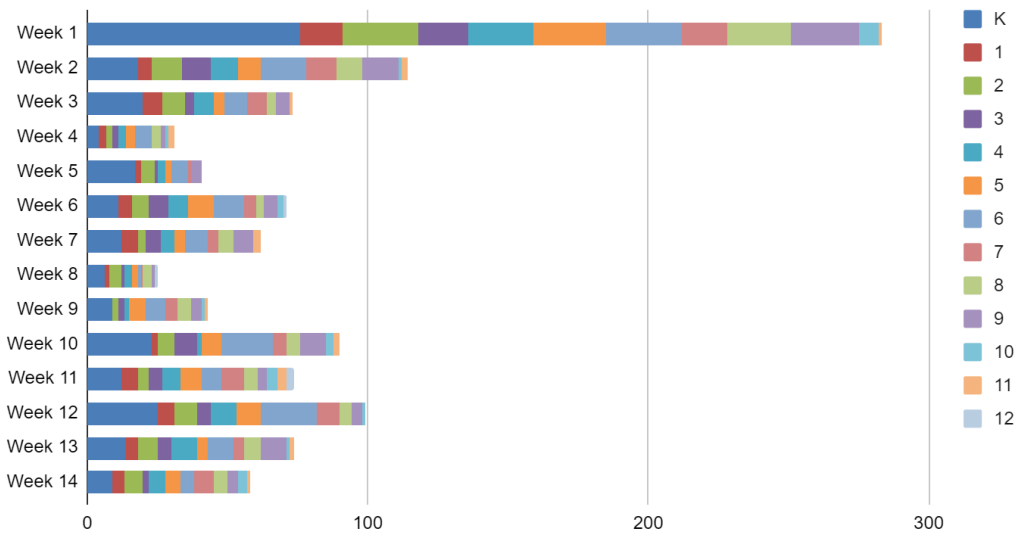
## Enrollment Capacity Review February 2024

### 2024-2025 Enrollment Overview:

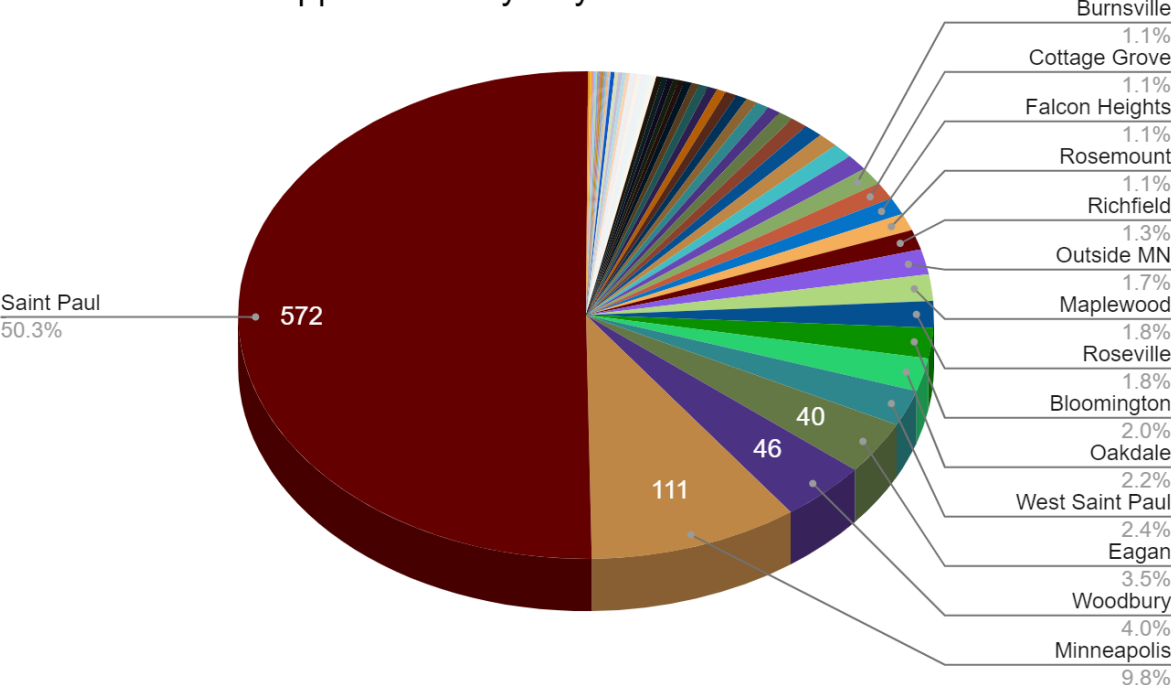
The online and paper application for 2024-25 opened on November 1, 2023. We held an Enrollment Open House with over 300 registered guests as well as a series of virtual Enrollment Info Sessions for another 117 registered families. We received close to 1200 applications which is a record by nearly 200 during the 3-month application window for our lottery, 1136 applications were unique and age-eligible. All applications received before January 31, 2024 at 4pm participated in our 2/16/2024 Enrollment Lottery. The application for the 2024-25 academic year remains open and we anticipate receiving another 200-300 submissions that will be added to the waitlists in the order received until the waitlist is archived at the end of that term.

### NCA 2024-2025 Enrollment Lottery Applications by Week

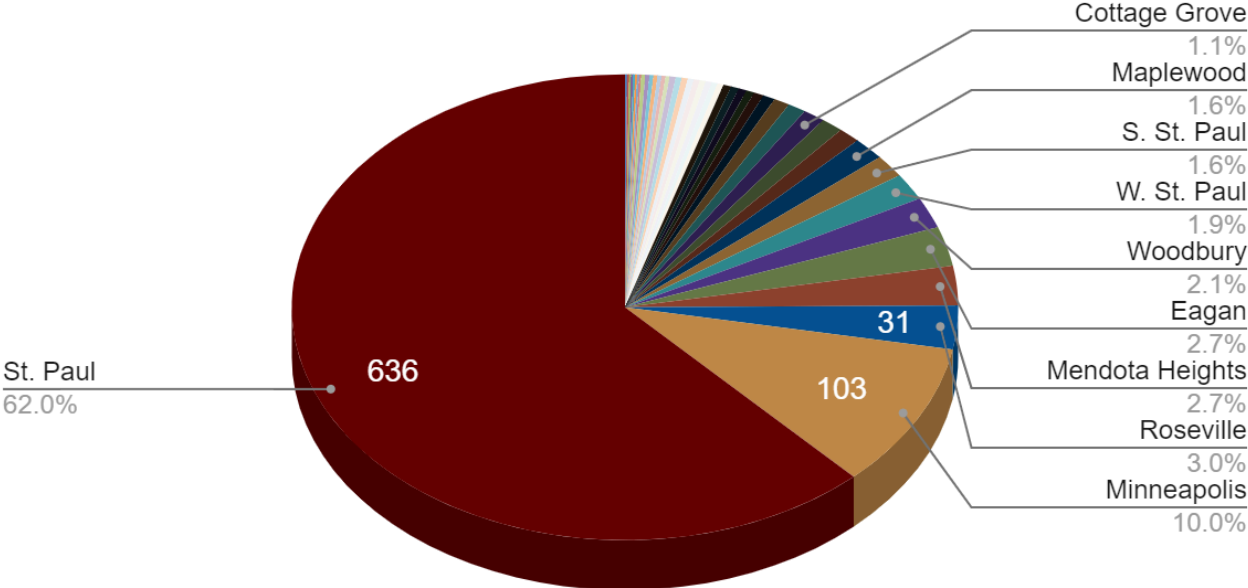
November 1, 2023 - January 31, 2024



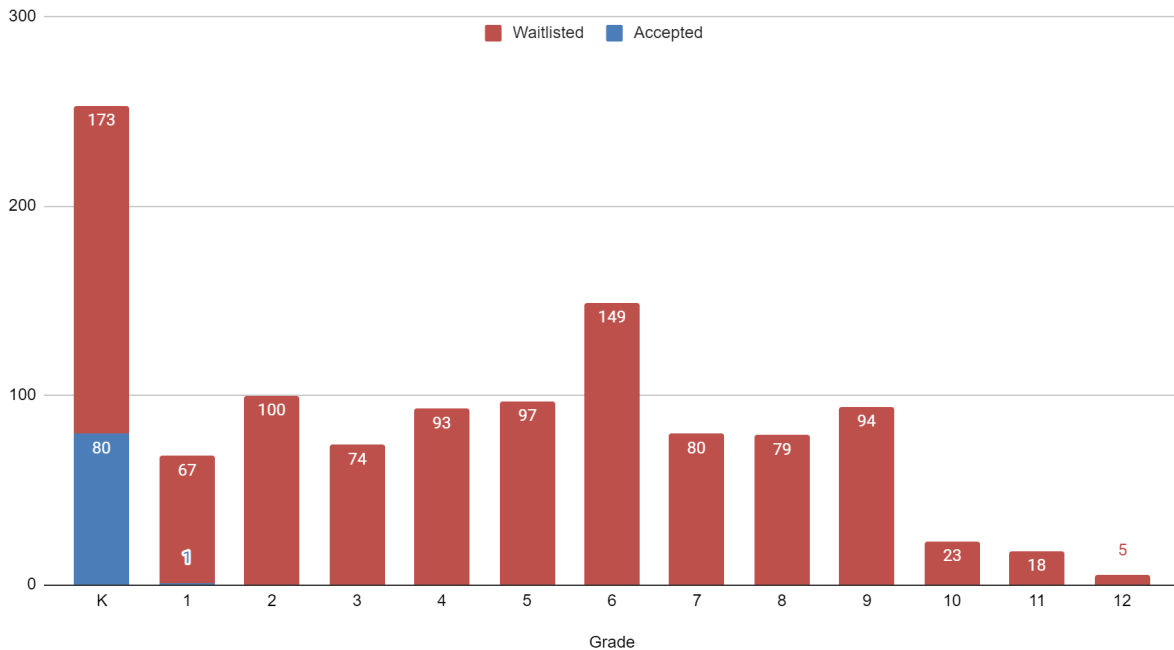
### 2024-2025 NCA Applications by City



### NCA 2023-24 Enrollment by Resident City



## 2024-2025 NCA Enrollment Lottery Results



### Over-Enroll Policy Revision for 2024-25:

This proposal is to maintain enrollment that is over capacity in the Upper School until the last day of summer to account for a number of enrolled students who do not let us know until the end of summer and start of the academic year that they are not returning. The intention for grades 6-10 is not to stay overenrolled but to allow for the students who we anticipate will ultimately be joining us due to spots opening up to benefit from starting on (or close to) the first day with their cohort and for NCA to benefit from stable enrollment as soon as possible after the start of classes and in time for the October 1 reporting date. The 11th and 12th grade over-enroll would cushion enrollment loss due to PSEO students off site.

- 6th Grade: 8 over the capacity of 80
- 7th Grade: 3 over the capacity of 80
- 8th Grade: 3 over the capacity of 80
- 9th Grade: 8 over the capacity of 78
- 10th Grade: 3 over the capacity of 78
- 11th Grade: 5 over the capacity of 78
- 12th Grade: 5 over the capacity of 78

This chart shows how this February 2024 recommendation is a refinement of the revision we recommended in Feb 2023 when the overenroll allowance was reduced from 40 to 22 due to strong retention. These overenroll allowances facilitated less movement after the start of the academic year in all but 9th grade where we saw 8 withdrawals right at the end of the summer

or beginning of the year which meant starting 3 new students after the start of classes to come up to capacity.

**NCA Capacity Review and Over Enroll Allowance Adjustment Request**

Grade	23-24 Enrollment	Last Year's Retention Rate	Projected 24-25 Enrollment	24-25 Applications	Current Board Target Capacity	2021-2023 Over-enroll Allowance (up to last day of summer)	Revised 2023-24 Over-enroll Allowance (up to last day of summer)	<b>REQUESTED</b> Revised 2024-25 Over-enroll Allowance (up to last day of summer)
K	80		80.0	256	80			
1	81		81.0	68	81			
2	81		81.0	100	81			
3	81		81.0	74	81			
4	81		81.0	93	81			
5	81		81.0	97	81			
6	86	94.2%	81.0	149	80	10	8	8
7	82	95.2%	78.1	80	80	4	3	3
8	80	93.7%	75.0	79	80	4	3	3
9	77	85%	65.5	94	78	10	5	8
10	78	92.3%	72.0	23	78	4	3	3
11	74	93.2%	69.0	18	78	4		5
12	62	90.8%	56.3	5	78	4		5
Total	1024		981.7	1136	1037	40	22	35