

Upcoming School Plan 2022-2023 - Tabiona School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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Tabiona School will improve Math, ELA, and Science scores to reach 75% proficiency in each area as recorded on the district and state end-of-level testing.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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We have identified a critical need in our core areas. Our scores have dropped since covid by an average of 10-20% proficient. Our highSchool has dropped the most over the years with ELA being the lowest. As we looked at ACT Data our reading scores were some of the highest, but our Language and grammar were the lowest. Our reading programs have been working. The use of IXL and a reading time have increased our reading scores, but we feel we need to focus on helping other students maintain focus.

Action Plan Steps and Expenditures

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1. Purchase software for Use in the classrooms - IXL, Xtra Math, generation Genious
2. Hire intervention aids. we will hire two additional aids to help our teachers with pullouts during each subject time and help us track attendance
3. We will purchase technology for teacher classrooms to replace broken and worn-out computers.
4. We will use our intervention time to also provide extensions for our upper-level students.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	teacher aids 29 hour teacher aid - 15 hour	\$22,000.00
Software < \$5,000	IXL, Generation Genious, Xtra Math	\$4,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Replacement computers	\$12,000.00
	Total:	\$38,000.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	The computers and technology will be used in interventions and specials. We also use the computers for our high school ELA and Math courses.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$4,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$12,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$22,000.00
Total:	\$38,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$12,855.50
Distribution for 2021-2022	\$27,106.00
Total Available Funds for 2021-2022	\$39,961.50
Estimated Funds to be Spent in 2021-2022	\$ <div style="border: 1px solid black; display: inline-block; padding: 2px 10px;">30000</div>
Estimated Carry-over from 2021-2022	\$9,961.50
Estimated Distribution for 2022-2023	\$30,068.00
Total Available Funds for 2022-2023	\$40,029.50
Summary of Estimated Expenditures for 2022-2023	\$38,000.00
Estimated Carry-over to 2023-2024	\$2,029.50

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School assembly
- School marquee
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2022-04-21

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