



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 18, 2017

AGENDA ITEM: Work Session - 2017 Bond Steering Committee Discussion

PRESENTER: Dr. Derek Citty

ALIGNS TO BOARD GOAL(S): All

BACKGROUND INFORMATION: In the winter of 2014 AISD Trustees considered and approved a process forming the “Aledo ISD 2025 Committee”. This committee was tasked with recommending a permanent grade configuration for the EC-12 grades, a ten-year district growth plan and whether or not have hold a bond election in the fall of 2014.

Trustees accepted the recommendations brought forth by this committee and subsequently called a bond election for November of 2014 which narrowly failed. A second, reduced-cost bond election was held in May of 2015 which narrowly passed. A wide range of projects have been undertaken. Most significant of these have been increased security capabilities, improved technology and the construction of Walsh Elementary School.

ADMINISTRATIVE CONSIDERATION(S): With the next milestones approaching under the 2025 Plan, it is necessary for the District to examine the following questions in order to effectively plan for growth in our District:

1. Do the demographic projections mesh with data available in early 2014?
2. If so, what facilities should be constructed to accommodate that growth and when?
3. When the Board of Trustees decides to call a bond election, what propositions should be in place for the community’s consideration?
4. When should the next bond election be called?

Answers to these questions will guide the recommendations made directly to the school board when the next bond election is considered.

FISCAL NOTE: There is no known impact to the 2016-17 or 2017-18 budget related to formation of this committee.

ADMINISTRATIVE RECOMENDATION: There is no recommendation associated with this item as it is for discussion-only. Administration requests feedback from Trustees related to this process as outlined.