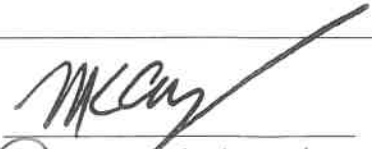


**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: June 22, 2026
SUBJECT: Adopt 2026-2027 Budgets	Submitted by: Erin Warren/Manell Martin Related Pages: 1 Page
BACKGROUND INFORMATION: The Superintendent is required to prepare the proposed 2026-2027 school year budgets by June 19 th . The Board of Trustees is legally required to adopt official budgets for the 2026-2027 school year for Fund 199 (General Fund), Fund 240 (Food Service Fund), and Fund 599 (Debt Service Fund) no later than June 30 th due to the school fiscal year being July 1 – June 30 th . The official adopted district budget must be summarized by function area and is attached.	
RECOMMENDED ACTION: Motion to adopt the 2026-2027 budgets as presented.	BUDGETARY INFO. 2026-2027 Official District Budgets

Board President's Approval:



Superintendent's Approval:



**LULING ISD
OFFICIAL BUDGET
2026-2027**

		GENERAL OPERATING FUND 199	FOOD SERVICE FUND 240	DEBT SERVICE FUND 599
57XX	LOCAL SOURCES/TAXES	5,966,295	65,970	1,743,301
58XX	STATE REVENUES/SOF	12,552,007	3,500	200,000
59XX	FEDERAL REVENUES/NSLP	-	889,352	-
	TOTAL ESTIMATED REVENUES	18,518,302	958,822	1,943,301

FUNCTION

11	INSTRUCTION	10,118,288		
12	LIBRARY	85,133		
13	CURRICULUM DEVELOPMENT	754,116		
21	INSTRUCTIONAL LEADERSHIP	221,472		
23	CAMPUS LEADERSHIP	1,258,175		
31	GUIDANCE COUNSELING	452,497		
32	SOCIAL SERVICES	150,867		
33	HEALTH SERVICES/NURSE	166,036		
34	STUDENT TRANSPORTATION	827,917		
35	FOOD SERVICE	-	1,017,562	
36	ATHLETICS/BAND/EXTRA CURR.	682,816		
41	SUPT/BUSINESS OFFICE/HR	888,957		
51	MAINTENANCE/CUSTODIAL	1,773,101		
52	SECURITY & MONITORING	97,400		
53	DATA PROCESSING	645,647		
71	DEBT SERVICE	270,796		2,154,150
81	CONSTRUCTION	500,000		
93	SHARED SERVICE ARRANGEMENT	-		
99	APPRAISAL DISTRICT	220,000		
	TOTAL ESTIMATED EXPENDITURES	19,113,218	1,017,562	2,154,150
	BUDGETED FUND BALANCE INC/(DEC)	(594,916)	(58,740)	(210,849)