

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of June

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 8 GENERAL OPERATING	6,234,053.68	-597,129.96	-4,575,539.81	1,658,513.87	73.40%
204 / 8 DRUG FREE - ESEA TITLE IV	3,734.00	-2,359.00	-3,734.00	.00	100.00%
211 / 8 ESEA TITLE I (CHAPTER 1)	285,352.00	-145,425.47	-261,483.00	23,869.00	91.64%
212 / 8 MIGRANT - TITLE I	44,811.00	-30,521.86	-44,811.00	.00	100.00%
224 / 8 CLUSTER V FLOW IN (IDEA B)	65,112.00	-17,878.40	-65,112.00	.00	100.00%
240 / 8 FOOD SERVICE	294,500.00	-81,271.38	-282,239.37	12,260.63	95.84%
242 / 8 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	7,857.00	-5,059.40	-7,857.00	.00	100.00%
255 / 8 TITLE VI CLASS SIZE REDUCTION	56,391.00	-34,526.77	-56,391.00	.00	100.00%
262 / 8 TECH-ESEA TITLE II PART D	2,712.00	-1,780.38	-2,712.00	.00	100.00%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	1,447.00	-1,447.00	-1,447.00	.00	100.00%
289 / 8 R.E.A.P. US DEPT OF EDUC	38.00	.00	-38.00	.00	100.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	3,016.00	-3,016.00	-3,016.00	.00	100.00%
404 / 8 ACCELERATED READING PROGR/	20,102.00	-16,267.87	-20,102.00	.00	100.00%
411 / 8 TECHNOLOGY ALLOTMENT	17,638.00	.00	-27,714.06	-10,076.06	157.13%
428 / 8 HIGH SCHOOL ALLOTMENT	50,683.00	.00	-43,076.00	7,607.00	84.99%
429 / 8 TEXAS EXCELLANCE GRANT	53,186.59	-47,339.00	-47,339.00	5,847.59	89.01%
Grand Total Revenues	6,464,633.27	-934,022.49	-5,392,611.24	1,072,022.03	83.42%
7000	680,000.00	-50,000.00	-50,000.00	630,000.00	7.35%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of June

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 8 GENERAL OPERATING	-6,234,053.68	.00	5,493,803.18	570,667.10	-740,250.50	88.13%
204 / 8 DRUG FREE - ESEA TITLE IV	-3,734.00	.00	3,734.00	559.00	.00	100.00%
211 / 8 ESEA TITLE I (CHAPTER 1)	-285,352.00	.00	261,483.00	12,321.85	-23,869.00	91.64%
212 / 8 MIGRANT - TITLE I	-44,811.00	.00	44,811.00	17,550.86	.00	100.00%
224 / 8 CLUSTER V FLOW IN (IDEA B)	-65,112.00	.00	65,112.00	-2,421.84	.00	100.00%
240 / 8 FOOD SERVICE	-294,500.00	.00	273,767.16	30,120.57	-20,732.84	92.96%
242 / 8 SUMMER FOOD SERVICE	-4,000.00	.00	3,304.00	3,256.76	-696.00	82.60%
244 / 8 VOCATIONAL - BASIC GRANT	-7,857.00	.00	7,857.00	1,299.53	.00	100.00%
255 / 8 TITLE VI CLASS SIZE REDUCTION	-56,391.00	.00	56,391.00	8,716.12	.00	100.00%
262 / 8 TECH-ESEA TITLE II PART D	-2,712.00	.00	2,712.00	597.02	.00	100.00%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	-1,447.00	.00	1,447.00	484.00	.00	100.00%
289 / 8 R.E.A.P. US DEPT OF EDUC	-38.00	.00	38.00	38.00	.00	100.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	-3,016.00	.00	3,016.00	3,016.00	.00	100.00%
404 / 8 ACCELERATED READING PROGR/	-20,102.00	.00	20,102.00	15,964.87	.00	100.00%
411 / 8 TECHNOLOGY ALLOTMENT	-17,638.00	.00	27,714.06	2,043.03	10,076.06	157.13%
428 / 8 HIGH SCHOOL ALLOTMENT	-50,683.00	.00	39,351.71	4,008.97	-11,331.29	77.64%
429 / 8 TEXAS EXCELLANCE GRANT	-53,186.59	.00	47,340.63	43,610.03	-5,845.96	89.01%
Grand Total Expenditures	-7,094,633.27	.00	6,301,983.74	661,831.87	-792,649.53	88.83%
8000	-50,000.00	.00	50,000.00	50,000.00	.00	100.00%

End of Report