

Belmond-Klemme Community School District
FY 2022 LEP Allowable Cost

Expenditures:

Salaries	161,269.50	
Benefits	60,975.07	
Purchased Professional	-	
Other	-	
Supplies	<u>4,376.52</u>	
Total		<u>226,621.09</u>

Resources:

October 2020 CE Weighting	13.42	
2022 District Cost Per Pupil	<u>7227.00</u>	
Weighted Funding (October 2020 CE x FY22 DCPD)	96,986.00	
Other Resources (projects not including 1112)	12,729.86	
FY20 State and Federal Carryover	-	
MAG on FY22 SBRC Application	<u>25,800.00</u>	
Total Resources Available		<u>135,515.86</u>

Maximum Allowable Request **\$ 91,105.23**