Duluth Public Schools Final Budget Revisions Year Ending June 30, 2014 Period Ending June 30, 2014

Revenues	<u>General-U</u>	<u>General-R</u>	Food <u>Service</u>	<u>Transport</u>	Community <u>Services</u>	Capital <u>Expenditure</u>	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal Service	Student <u>Activities</u>	<u>Total</u>
	\$75,326,332	\$13,748,014	\$3,509,030	\$5,273,827	\$6,342,196	\$2,085,014	\$1,103,657	\$18,322,086	\$231,650	\$785,020	\$1,738,362	\$128,465,188
Gold Star Teacher Northland Grant		993			803							993 803 -
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Revised Budget, 06/30/14 \$75,326,332 \$13,749,007 \$3,509,030 \$5,273,827 \$6,342,999 \$2,085,014 \$1,103,657 \$18,322,086 \$231,650 \$785,020 \$1,738,362 \$128,466,984

Duluth Public Schools Final Budget Revisions Year Ending June 30, 2014 Period Ending June 30, 2014

Expenditures	<u>General-U</u>	<u>General-R</u>	Food <u>Service</u>	<u>Transport</u>	Community <u>Services</u>		Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal <u>Service</u>	Student Activities	<u>Total</u>
Revised Budget 06/30/2014	\$66,267,216	\$13,949,353	\$3,586,030	\$6,260,865	\$6,342,196	\$5,436,198	\$9,706,157	\$21,087,548	\$250,000	\$754,000	\$1,738,362	\$135,377,925
Gold Star Teacher Northland Grant		993			803							993 803
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Revised Budget, 06/30/14	\$66,267,216	\$13,950,347	\$3,586,030	\$6,260,865	\$6,342,999	\$5,436,198	\$9,706,157	\$21,087,548	\$250,000	\$754,000	\$1,738,362	\$135,379,722
Operating Transfers - in Operating Transfers - out	(6,164,947)					6,164,947						\$6,164,947 (\$6,164,947)

(\$987,038)

\$0 \$2,813,763

(\$77,000)

\$2,894,169

(\$201,339)

(\$8,602,500) (\$2,765,462) (\$18,350) \$31,020

\$0 (\$6,912,737)

Net