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TO: Dr. Albert G. Roberts, Superintendent

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations
Norman Lane, Director of Buildings & Grounds

RE: Capital Projects – Summer 2011

DATE: October 12, 2010

Last year the Board of Education was provided a 2009 Summer Construction Report – Comparison of Budget VS Actual costs. Now that the summer 2010 Capital Projects are completed, attached is the summary of this summer 2010 work. The total estimated cost (inclusive of architect and contingency fees) for the three categories of work (project work, asbestos related and in-house work) was \$1,499,871. The total actual cost as a result of an extremely competitive bidding environment was \$1,075,140 or \$418,722 less than anticipated.

The second attachment is a delineation of proposed work for the summer of 2011, inclusive of the previously discussed addition to Lincoln School and the acceleration of the secured entrance at Longfellow School. Originally, Longfellow's secured entrance was scheduled for the summer of 2012 but given the extensive asbestos related work to be undertaken and the need to completely close the school for the summer, and as result of the unexpended dollars associated with under-expenditures from this past year, it is being recommended that we expedite the secured entrance work at Longfellow during the summer of 2011. This list of proposed projects was reviewed by FAC (Facilities Advisory Committee) at its meeting on Wednesday, September 30, 2010, and they fully support recommending its approval to the Board of Education. FAC suggested bidding the Lincoln School addition in the following way:

- 1) The addition with the 2 classrooms and reinforced 1st floor as part of the base bid.
- 2) The addition with 4 total classrooms as an alternate.

The total projected cost for all work without the 4 classrooms as an alternate totals \$2,908,976; and the total projected costs for all work with the classrooms is \$3,652,976, a difference of \$744,000 which is the same difference if you compared total cost of 4 classrooms (\$1,576,000) to 2 classrooms with reinforced 1st floor (\$832,000).

This list of projects will return to the Board of Education for formal approval at its October 26, 2010 meeting.

Attachments (2)

