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## School Board Meeting Agenda Item

Topic:Gymnastics ProgramPresenter(s):Bob Jaszczak, Superintendent

Nature of Action Requested

Board Action Board Information or Report

Background Information

At the November 4<sup>th</sup> Workshop and Regular Meeting, the board discussed the Gymnastics Program.

Paul Hartmann, Athletics Director shared the following information with the board:

- Head Coach resigned October 10, along with an assistant
- Currently looking/interviewing for replacements
- 2023-24 season 10 participants
- 2024-25 season 4 have indicated via email their intent to participate
- Not including 3 coaches' salaries, we spent \$1,892.92 per participant last year (MDE Report) nearly double the next highest cost per participant (\$950.14)
- If costs, not including coaches' salaries remain the same, cost per participant with 6 (estimated) participants would be \$3,154.87 per participant.
- Reducing 1 and Including 2 coaching salaries, plus varied expenses, estimated cost to run program:
  - \$18,929.18 + (Coaches' salaries) \$10,513 = \$29,442.17

The board did not take action on this item to allow the Athletics Director time to recruit and hire a gymnastics coach.

## \*\*\*Update\*\*\*

Approve the following:

Pam Richardson, Gymnastics Coach, effective 11/18/2024 Jamie Voigt, Gymnastics Coach, effective 11/18/2024

## **Recommendation**

Any action taken will be determined at the meeting.