McKinney ISD
Budget Amendments -September 2025

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (181-199)					
Revenue					
Local (Property Taxes, Investment Income, Other)	$215,474,981	$222,257,850	$0	$222,257,850	
State (State Aide, TRS On-Behalf)	$41,419,408	$55,373,125	$0	$55,373,125	
Federal	$2,000,000	$2,000,000	$0	$2,000,000	
Total Revenue + / -	$258,894,389	$279,630,975	**$0**	$279,630,975	
Expenditures					
Function 11 - Instructional Services	$152,424,961	$161,711,735	($178,466)	$161,533,269	Dues (Memberships in Organizations), Employee Travel & Subsistence, Extra Duty/Overtime - Support, Furniture & Equipment, General Supplies, Misc Contracted Services, Misc Operating Costs, Reading Materials, Reclassified Transportation Costs, Student Travel & Subsistence, Substitute Salary - Professional
Function 12 - Inst Resources and Media	$3,287,585	$4,033,204	$32,625	$4,065,829	Computer Equipment & Supplies, General Supplies, Misc Contracted Services, Retirement Increments, Substitue Salary - Professional
Function 13 - Curric & Inst. Staff Development	$3,062,564	$3,220,844	$30,407	$3,251,251	Dues (Memberships in Organizations), Employee Travel & Subsistence, General Supplies, Reading Materials, Retirement Increments
Function 21 - Instructional Leadership	$4,524,380	$4,798,788	$23,130	$4,821,918	Computer Equipment & Supplies, Dues (Memberships in Organizations), Employee Travel & Subsistence, General Supplies, Misc Contracted Services, Reading Materials, Retirement Increments
Function 23 - School Leadership	$16,832,275	$17,686,637	$55,425	$17,742,062	Computer Equipment & Supplies, Dues (Memberships in Organizations), Employee Travel & Subsistence, Furniture & Equipment, General Supplies, Misc Operating Costs, Part-Time Employees, Retirement Increments
Function 31 - Guidance, Counseling & Eval	$10,175,115	$11,014,440	$8,532	$11,022,972	Dues (Memberships in Organizations), Retirement Increments
Function 32 - Social Work Services	$56,211	$58,544	$0	$58,544	
Function 33 - Health Services	$2,966,142	$3,185,799	$7,052	$3,192,851	Retirement Increments
Function 34 - Transportation Services	$11,756,996	$11,756,996	$0	$11,756,996	
Function 36 - Co-Curricular/Extra-Curricular	$7,506,937	$7,673,573	($4,420)	$7,669,153	Student Travel & Subsistence
Function 41 - General Administration	$5,795,394	$6,233,895	($20,590)	$6,213,305	General Supplies, Misc Contracted Services, Part-Time Employees
Function 51 - Plant Maintenance & Operations	$25,387,819	$25,856,647	$6,737	$25,863,384	Furniture & Equipment, Retirement Increments
Function 52 - Security & Monitoring Services	$4,433,246	$4,813,693	$51,940	$4,865,633	Extra Duty/Overtime - Support, Furniture & Equipment, Misc Contracted Services, Police
Function 53 - Data Processing Services	$7,161,270	$7,255,665	($17,172)	$7,238,493	General Supplies, Retirement Increments
Function 61 - Community Services	$85,745	$85,745	$4,800	$90,545	Retirement Increments
Function 71 - Debt Services	$0	$0	$0	$0	
Function 81 - Facilities Acquisition & Construction	$0	$0	$0	$0	
Function 91 - Cont Instruct Btw Public Schools	$8,816,861	$8,099,921	$0	$8,099,921	
Function 95 - Payments to JJAEP Program	$150,000	$150,000	$0	$150,000	
Function 99 - Other Intergovernmental Charges	$1,973,307	$1,973,307	$0	$1,973,307	
Total Expenditures +/-	$266,396,808	$279,609,433	$0	$279,609,433	
Fund Balance Impact +/-			$0		

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget
Debt Service Fund (599)				
Revenue				
Local (Property Taxes, Investment Income, Other)	$108,964,356	$108,964,356	$0	$108,964,356
State (I&S Hold Harmless)	$7,500,000	$7,500,000	$0	$7,500,000
Total Revenue + / -	$116,464,356	$116,464,356	$0	$116,464,356
Expenditures				
Function 71 - Debt Services	$116,464,356	$116,464,356	$0	$116,464,356
Total Expenditures + / -	$116,464,356	$116,464,356	$0	$116,464,356
Fund Balance Impact + / -			**$0**	

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget
Food Service Fund (240)				
Revenue				
Local (Food Sales, Other)	$6,193,693	$6,193,693	$0	$6,193,693
State	$50,000	$50,000	$0	$50,000
Federal (Breakfast, Lunch, Commodity Programs)	$7,670,723	$7,670,723	$0	$7,670,723
Total Revenue + / -	$13,914,416	$13,914,416	$0	$13,914,416
Expenditures				
Function 35 - Food Services	$13,660,150	$14,904,638	$0	$14,904,638
Function 41 - General Administration	$0	$0	$0	$0
Function 51 - Plant Maintenance & Operations	$336,852	$332,657	$0	$332,657
Total Expenditures + / -	$13,997,002	$15,237,295	$0	$15,237,295
Fund Balance Impact + / -			**$0**	