2010-11 Academic Excellence Indicator System

District Name: BRACKETT ISD

Campus Name: BRACKETT EDUCATIONAL ACADEMY

Campus #: 136901002

2011 Accountability Rating: AEA: Academically Unacceptable

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010–11 Campus Performance

Section I - Page 1 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
TAKS Met 2011 Grade 8 First			Only												
Reading	2011 2010	89% 91%	94% 92%	- -	* *	*	* *	*	* *	*	*	*	*	*	*
Mathematics	2011 2010	80% 81%	86% 78%	-	* *	*	*	*	* *	*	*	* *	*	*	*
Science	2011 2010	79% 78%	88% 71%	-	*	*	*	*	* *	*	*	* *	*	*	* *
Soc Studies	2011 2010	95% 94%	98% 84%	-	*	*	*	*	* *	*	*	* *	*	*	*
All Tests	2011 2010	69% 69%	78% 65%	-	*	*	*	*	* *	*	*	*	*	*	*
TAKS Met 2011 Grade 9	Standard														
Reading	2011 2010	89% 92%	90% > 99%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	72% 72%	86% 86%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	69% 70%	79% 87%	-	*	*	*	*	* *	*	*	*	*	*	*
TAKS Met 2011 Grade 10	Standard														
Eng Lang Arts	2011 2010	91% 91%	90% 81%	-	*	*	* *	*	* *	*	*	*	*	*	*
Mathematics	2011 2010	75% 75%	88% 80%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2011 2010	76% 75%	80% 70%	-	*	*	*	*	* *	*	*	*	*	*	*
Soc Studies	2011 2010	93% 93%	93% 93%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	65% 65%	70% 58%	-	*	*	*	*	*	*	*	*	*	*	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

Section I - Page 2 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special s Ed	Econ Disad	LEP
TAKS Met 2011 ^ Grade 11	Standar	đ													
Eng Lang Arts	2011 2010	94% 93%	94% 96%	-	*	*	*	*	*	*	*	*	* *	*	*
Mathematics	2011 2010	90% 88%	90% 90%	-	*	* *	* *	*	*	*	*	* *	* *	*	*
Science	2011 2010	90% 90%	73% 90%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011 2010	98% 97%	97% 98%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	84% 81%	71% 83%	-	*	*	*	*	*	*	* *	*	*	*	*
TAKS Met 2011 (Standard Acco				es Tested	1)										
Reading/ELA	2011 2010	90% 90%	93% 93%	-	80% *	*	80% *	*	*	* n/a	* n/a	* n/a	*	*	*
Mathematics	2011 2010	84% 84%	91% 87%	-	*	*	*	*	*	* n/a	* n/a	* n/a	*	*	*
Science	2011 2010	83% 82%	83% 79%	-	*	*	*	*	*	* n/a	* n/a	* n/a	*	*	*
Soc Studies	2011 2010	95% 94%	96% 91%	-	*	* *	* *	*	* *	* n/a	* n/a	* n/a	*	*	*
All Tests	2011 2010	76% 76%	82% 78%	- -	< 1% *	*	< 1% *	*	*	* n/a	* n/a	* n/a	*	*	*
TAKS Commended	l Perfor	mance (Su	um of All (Grades Te	ested)										
Reading/ELA	2011 2010	33% 32%	35% 28%	-	< 1% *	*	< 1% *	* *	*	*	*	*	* *	*	* *
Mathematics	2011 2010	29% 28%	27% 19%	-	*	*	*	*	*	*	*	*	*	*	* *
Science	2011 2010	30% 28%	16% 20%	- -	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011 2010	47% 45%	24% 34%	-	*	* *	* *	*	*	* *	* *	* *	*	*	*
All Tests	2011 2010	16% 15%	14% 8%	-	< 1% *	*	< 1% *	*	* *	* *	* *	* *	*	* *	*
TAKS Progress		All Grad	ies Tested))											
(AEA Indicator	2011 2010 2010	75% 75%	*	-	44% *	*	44% *	*	*	* n/a	* n/a	* n/a	*	42% *	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: BRACKETT ISD Campus Name: BRACKETT EDUCATIONAL ACADE Campus #: 136901002

Section I - Page 3 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-M Met 201	11 Stand	ard (Sum	of All Gra	ades Test	ed)										
Reading/ELA	2011 2010	86% 85%	90% 92%	Ξ	* *	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	77% 75%	92% 71%	-	*	*	*	* *	* *	*	*	*	*	*	*
Science	2011 2010	60% 58%	56% 50%	-	*	*	*	*	* *	*	*	* *	*	*	*
Soc Studies	2011 2010	68% 67%	88% 73%	-	* *	*	*	*	* *	*	*	* *	* *	*	*
All Tests	2011 2010	66% 64%	84% 52%	-	*	*	*	*	*	*	*	*	*	* *	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

Section I - Page 4 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

Indicator:	State	District	Campus Group		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races		Econ Disad	LEP
2011 TAKS Parti	cipation (Grad	les 3-11)												
Tested	98.6%	98.8%	-	100.0%	-	100.0%	-	-	-	-	* .	*	100.0%	*
By Test Versio														
TAKS (1 or mo:		91.3%	-	72.7%	-	80.0%	-	-	-	-	*	*	75.0%	*
Not on TAKS	7.6%	7.5%	-	27.3%	-	20.0%	-	-	-	-	*	*	25.0%	*
TAKS (Acc) On		0.2%	-	9.1%	-	10.0%	-	-	-	-	*	*	12.5%	*
TAKS-M Only TAKS-Alt Only	3.1% y 0.9%	4.6% 0.5%	-	18.2% 0.0%	-	10.0% 0.0%	-	-	-	-	*	*	12.5%	*
Combination	y 0.9* 1.3%	2.2%	-	0.08	-	0.0%	-	-	-	-	*	*	0.0% 0.0%	*
	2000	2120		0.00		0.00							0.08	
By Acct Status														
Acct System	94.0%	91.1%	-	45.5%	-	50.0%	-	-	-	-	*	*	50.0%	*
Non-Acct Syst		7.7%	-	54.5%	-	50.0%	-	-	-	-	*	*	50.0%	*
Mobile	4.6%	7.7%	-	54.5%	-	50.0%	-	-	-	-	*	*	50.0%	*
Non-Acct Tes	t 0.0%	0.0%	-	0.0%	-	0.0%	-	-	-	-	*	*	0.0%	*
Not Tested	1.4%	1.2%	-	0.0%	_	0.0%	_	-	_	-	*	*	0.0%	*
Absent	0.1%	0.0%	-	0.0%	-	0.0%	-	-	-	-	*	*	0.0%	*
LEP Exempt	0.9%	1.0%	_	0.0%	-	0.0%	-	-	_	-	*	*	0.0%	*
Other	0.4%	0.2%	-	0.0%	-	0.0%	-	-	-	-	*	*	0.0%	*
Total Count	3,231,780	415	-	11	0	10	0	0	0	0	1	4	8	1
2010 TAKS Parti	cipation (Grad	les 3-11)												
Tested	98.6%	99.3%	-	100.0%	-	100.0%	-	-	-	-	*	*	100.0%	-
By Test Versio	n													
TAKS (1 or mo:		90.0%	-	66.7%	-	60.0%	-	_	_	_	*	*	60.0%	_
Not on TAKS	7.8%	9.3%	-	33.3%	_	40.0%	-	_	_	_	*	*	40.0%	_
TAKS (Acc) On		1.9%	_	0.0%	_	0.0%	-	_	_	_	*	*	0.0%	_
TAKS-M Only	3.3%	5.7%	-	33.3%	-	40.0%	-	-	_	_	*	*	40.0%	_
TAKS-Alt Only		0.5%	-	0.0%	-	0.0%	-	-	_	-	*	*	0.0%	-
Combination	1.3%	1.2%	-	0.0%	-	0.0%	-		-	-	*	*	0.0%	-
By Acct Status														
Acct System	90.0%	85.7%	-	33.3%	_	40.0%	-	_	_	-	*	*	20.0%	_
Non-Acct System		13.6%	-	66.7%	_	60.0%	_	_	_	-	*	*	80.0%	
Mobile	4.4%	7.4%	-	33.3%	_	20.0%	_	_	_	-	*	*	40.0%	_
Non-Acct Tes		6.2%	-	33.3%	-	40.0%	-	-	-	-	*	*	40.0%	-
Not Tested	1.4%	0.7%	-	0.0%	-	0.0%	-	-		-	*	*	0.0%	-
Absent	0.1%	0.0%	-	0.0%	-	0.0%	-	-	-	-	*	*	0.0%	-
LEP Exempt Other	0.9% 0.4%	0.0% 0.7%	-	0.0% 0.0%	-	0.0% 0.0%	-	-	-	-	*	*	0.0% 0.0%	-
ocher	0.10	0.78		0.0%		0.08				-			0.0%	-
Total Count	3,175,337	420	-	6	0	5	0	0	0	0	1	2	5	0
Progress of Pric	or Year TAKS I	Tailers												
Percent of Fai	lers Passing 1	TAKS (Sum o	f Grades	4-11)										
Reading/ELA	2011 47%	35%	-	*	*	*	*	*	*	*	*	*	*	*
	2010 50%	67%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 42%	64%	-	*	*	*	*	*	*	*	*	*	*	*
:	2010 45%	66%	-	*	*	*	*	*	*	*	*	*	*	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

Section I - Page 5 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
Student Succe	ss Initi	ative													
Grade 8 Read	ling														
Students Re				tion											
	2011 2010	11% 10%	8% 10%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumula	tive Met	Standard	l (First an	ld Second	l Adminia	strations)									
	2011 2010	94% 95%	98% 94%	-	*	*	*	*	*	*	*	*	*	*	*
Student Succe															
Grade 8 Math			,												
Students Re		Nagolorat	od Instruc	tion											
Students Ke	2011	20%	16%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	20%	22%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumula				d Second	l Adminia	strations)									
	2011 2010	88% 88%	94% 80%	-	*	*	*	*	*	*	*	*	*	*	*
			•••												
Attendance Ra 2009-10	ite @	95.5%	96.1%	_	88.6%	-	89.0%	-	-	_	_	*	*	89.8%	_
2008-09		95.6%	96.2%	-	83.0%	-	83.3%	*	-	n/a	n/a	n/a	*	84.8%	-
Annual Dropou	t Rate (Gr 7-8) @)												
(Standard Acc		ity India	ator)												
2009-10 2008-09		0.2% 0.3%	0.9% 0.0%	-	*	-	- *	-	-	- n/a	n/a	* n/a	-	-	-
Annual Dropou	it Rate ()	Gr 7-12)	Q												
(AEA Indicato															
2009-10 2008-09		1.7% 2.0%	0.6% 1.0%	-	0.0% 5.3%	-	0.0% 7.1%	- *	-	- n/a	- n/a	* n/a	*	0.0% 16.7%	-
											,	,			
4-Year Comple Class of 2010	tion Rat	e (Gr 9-1	.2) @												
Graduated		84.3%	90.0%	-	55.6%	-	62.5%	*	-	n/a	n/a	n/a	-	62.5%	-
Received GED		1.3%	0.0%	-	0.0%	-	0.0%	*	-	n/a	n/a	n/a	-	0.0%	-
Continued HS	5	7.2%	4.0%	-	11.1%	-	12.5%	*	-	n/a	n/a	n/a	-	12.5%	-
Dropped Out		7.3%	6.0%	-	33.3%	-	25.0%	*	-	n/a	n/a	n/a	-	25.0%	-
5-Year Extend Class of 2009		etion Rat	e (Gr 9-12	!) @											
Graduated		85.1%	96.1%	_	*	-	*	*	-	n/a	n/a	n/a	*	*	-
Received GED)	1.9%	2.0%	-	*		*	*	-	n/a	n/a	n/a	*	*	-
Continued HS		2.1%	0.0%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	-
Dropped Out		10.8%	2.0%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	-
Completion Ra (AEA Indicato		raduates,	Continuer	s, and G	BED) @										
Class of 201		92.7%	94.0%	-	66.7%	-	75.0%	*	-	n/a	n/a	n/a	-	75.0%	-
COLLEGE READI	NESS IND	ICATORS													
Advanced Cour	se/Dual	Enrollmer	nt Completi	.on @											
2009-10		26.3%	24.1%	-	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	-
2008-09		24.6%	19.7%	-	*	-	*	-	-	n/a	n/a	n/a	-	*	-

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010–11 Campus Performance

Section I - Page 6 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
RHSP/DAP Graduates @														
Class of 2010	82.7%	78.7%	-	0.0%	_	0.0%	-	-	_	_	_	*	*	-
Class of 2009	82.5%	74.5%	-	*	-	*	*	-	n/a	n/a	n/a	-	*	-
AP/IB Results @ Tested														
2010	22.7%	15.9%	-	0.0%	-	0.0%	-	-	-	-	_	n/a	n/a	n/a
2009	21.2%	7.1%	-	*	-	*	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criteric	m													
2010	50.8%	57.1%	-	-	-	_	-	_	_	_	_	n/a	n/a	n/a
2009	51.2%	50.0%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a n/a
Scores >= Criterion														
2010	46.7%	56.3%	_	_	-	_	_	_	_			n/a	n/a	- /-
2009	47.4%	50.0%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a n/a
College-Ready Graduate Eng Lang Arts	es @													
Class of 2010	66%	67%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	62%	70%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
Mathematics														
Class of 2010	64%	67%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	60%	61%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
Both Subjects														
Class of 2010	52%	53%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	47%	53%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*

Grade 6

Grade 7 Grade 8

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 1 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

1.3%1.2%1.4%2.1%

0.0%

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STUDENT INFORMATION								
	C	ampus	-	Campu	s			
	Count	Percen	t	Grou	þ	District	S	tate
Total Students:	8	100.0%			-	611	4,912	,385
Students By Grade: Early Childhood Education	0	0.0%		_		0.0%		0.3%
Pre-Kindergarten	0	0.0%		-		3.1%		4.5%
Kindergarten	0	0.0%		-		8.5%		7.6%
Grade 1	0	0.0%				6.2%		7.9%
Grade 2	0	0.0%		-		8.2%		7.7%
Grade 3	0	0.0%		. –		6.2%		7.6%
Grade 4	0	0.0%		-		6.1%		7.6%
Grade 5	0	0.0%		-		7.0%		7.6%
Grade 6	0	0.0%		-		8.0%		7.4%
Grade 7	0	0.0%		-		7.7%		7.3%
Grade 8	2	25.0%		-		8.2%		7.2%
Grade 9	4	50.0%		-		9.5%		7.9%
Grade 10	0	0.0%		-		7.2%		7.0%
Grade 11	1	12.5%		-		4.9%		6.4%
Grade 12	1	12.5%		-		9.2%		5.9%
Sthnic Distribution: African American	0	0.0%		-		0.5%		2.9%
Hispanic	7	87.5%	;	-		69.7%	5	0.3%
White	0	0.0%		-		28.5%	3	1.2%
American Indian	0	0.0%	;	-		0.0%		0.5%
Asian	0	0.0%	;	-		0.2%		3.4%
Pacific Islander	0	0.0%	i	-		0.0%		0.1%
Two or More Races	1	12.5%	i	-		1.1%		1.6%
Economically Disadvantaged	6	75.0%	5	-		69.2%	5	9.2%
Limited English Proficient (LEP)	0	0.0%	5	-		5.6%	1	6.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%		-		0.6%		1.9%
At-Risk	8	100.0%		-		46.3%	4	6.3%
Mobility (2009-10)	11	84.6%		-		16.6%		8.2%
Number of Students per Teacher	2.4	n/a		-		11.1		4.7
	Non	-Special Edu	cation Rate	es		-Special Ed	lucation Rate	s
Retention Rates by Grade:	1	Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	7.4%	2.3%	-	-	42.9%	10.7%
Grade 1	-	-	0.0%	4.7%	-	-	11.1%	8.9%
Grade 2	-	-	12.8%	2.8%	-	-	25.0%	4.1%
Grade 3	-	-	6.5%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	4.3%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	0.0%	0.7%	_	-	0.0%	1.2%

-

-0.0%

-

-

-

0.0%

0.0%

2.2%

Grade 4

Grade 5

Grade 6

Secondary: English/Language Arts

Science

Mixed Grades

Foreign Languages Mathematics

Social Studies

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 2 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

19.0

21.4

20.7

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8.6

8.5

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STUDENT INFORMATION

	Cam	pus	Campus		
Graduates (Class of 2010):	Count	Percent	Group	District	State
Total Graduates	6	100.0%	-	47	280,520
By Ethnicity (incl. Special Ed.):					-
African American	0	0.0%	-	0	36,988
Hispanic	6	100.0%	-	32	119,365
White	0	0.0%	-	15	108,577
American Indian	0	0.0%	-	0	1,452
Asian	0	0.0%	-	0	9,967
Pacific Islander	0	0.0%	-	0	363
Two or More Races	0	0.0%	-	0	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	6	100.0%	-	10	48,391
Recommended H.S. Pgm./DAP	0	0.0%	-	37	232,129
Special Education Graduates	1	16.7%	-	2	25,537
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
			Campus		
Class Size Averages by Grade and Subject:	Can	pus	Group	District	State
Elementary: Kindergarten		-	-	17.3	19.0
Grade 1		-	-	12.7	18.9
Grade 2		-	-	15.8	18.8
Grade 3		-	-	12.7	18.8

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010–11 Campus Profile

Section II - Page 3 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

INFORMATION	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	4.4	100.0%	-	100.0%	100.0%
Professional Staff:	3.4	77.3%	-	58.6%	63.4%
Teachers	3.3	75.6%		50.2%	50.5%
Professional Support	0.0	0.0%	-	3.7%	9.0%
Campus Admin. (School Leader.)	0.1	1.7%	-	2.9%	2.8%
Educational Aides:	1.0	22.7%	-	14.6%	9.5%
Total Minority Staff:	0.2	4.5%	-	41.0%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	_	0.0%	9.3%
Hispanic	0.2	6.0%	-	16.4%	23.7%
White	3.1	94.0%	-	83.6%	63.9%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	_	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.3%
Males	0.5	16.1%	-	21.6%	23.2%
Females	2.8	83.9%	-	78.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.2	5.5%	-	12.8%	6.0%
1-5 Years Experience	0.3	10.4%	-	21.9%	30.0%
6-10 Years Experience	0.5	15.6%	-	10.9%	21.1%
11-20 Years Experience	0.8	23.3%	-	27.3%	25.0%
Over 20 Years Experience	1.5	45.2%		27.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		13.1 yrs.	- уз		11.4 yrs
Average Years Experience of Teachers	with District:	6.9 yrs.	- уз	rs. 7.8 yrs.	7.7 yrs
Average Teacher Salary by Years of Ex	operience:			-	
(regular duties only)					
Beginning Teachers		\$31,320	-	\$34,910	\$41,272
1-5 Years Experience		\$34,480	-	\$33,764	\$44,013
6-10 Years Experience		\$39,102	-	\$39,855	\$46,604
11-20 Years Experience		\$46,828	-	\$45,263	\$50,476
Over 20 Years Experience		\$49,296	-	\$52,330	\$58,691
Average Actual Salaries (regular dut	les only):				
Teachers		\$44,602	-	\$42,748	\$48,638
Professional Support		-	-	\$45,438	\$57,045
Campus Administration (School I	Leadership)	\$70,472	-	\$57,644	\$70,819
Contracted Instructional Staff (not i	incl. above):	0.0	-	0.0	2,180.4

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 4 Total Students: 8 Grade Span: 08 - 12 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	General	Percent	Per	pus All	Percent	Per	All Pe	rcent	Per
	Fund	Percent	Student	Funds	Percent	Student	Funds	cent	Student
By Function:									
Total Operating Expenditures	\$85,237	100.0%	\$9,471	\$85,237	100.0%	\$9,471	-	-	-
Instruction (11,95)	\$81,928	96.1%	\$9,103	\$81,928	96.1%	\$9,103	-	-	-
Instructional-Related Services (12,13)	\$1,923	2.3%	\$214	\$1,923	2.3%	\$214	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$43	0.1%	\$5	\$43	0.1%	\$5	-	-	-
Support Services-Student (31,32,33)	\$1,343	1.6%	\$149	\$1,343	1.6%	\$149	-	-	· -
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
y Program:									
Total Operating Expenditures	\$85,237	100.0%	\$9,471	\$85,237	100.0%	\$9,471	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	_	-	-
Accelerated Education (24,30)	\$74,463	87.4%	\$8,274	\$74,463	87.4%	\$8,274	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$1,529	1.8%	\$170	\$1,529	1.8%	\$170	-	-	-
Special Education (23)	\$9,245	10.8%	\$1,027	\$9,245	10.8%	\$1,027	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	_	-	-
High School Allotment (31)	\$ 0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
PROGRAM INFORMATION		Campus		Camp	us				

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	5.2%	16.2%
Career & Technical Education	0	0.0%	-	28.5%	21.0%
Gifted & Talented Education	0	0.0%	-	10.0%	7.7%
Special Education	3	37.5%	-	11.3%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.9%	5.5%
Career & Technical Education	0.1	4.4%	-	4.3%	4.0%
Compensatory Education	0.0	0.0%	-	1.8%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	2.9	87.4%	-	85.9%	73.4%
Special Education	0.3	8.1%	-	7.0%	9.1%
Other	0.0	0.0%	-	0.0%	3.2%

- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range. '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.