

April

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	65										65		65
VPK	46										46		46
Kindergarten		69	76	72				3			220		220
1		54	67	48				2			171		171
2		68	70	60				6			204		204
3		78	80	50				3			211		211
4		55	70	70				7			202		202
5		71	72	59				6			208		208
6					221				6		227		227
7					264				13		277		277
8					232				16		248		248
9						265	5			11	281		281
10						246	12			17	275		275
11						240	21			18	279		279
12						180	65			17	262		262
Total	111.00	394.60	435.00	359.50	716.75	930.50	103.20	26.90	35.25	62.90	3,176	-	3,176
Drop vs last mo.	-	(1)	2	(2)	0	(14)	9	1	(1)	4	(1)		

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

	September	October	November	December	January	February	March	April	May	YTD Average	Plus:	Projected Total ADM	Enrollment Used for FY22 Adopted Budget		
											Projected Tuition		Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	64	64	64	65	65	65	65	-	65	-	65	59	5	64
VPK	45	46	46	46	46	46	46	46	-	46	-	46	46	-	46
Kindergarten	218	220	222	222	222	222	223	220	-	221	4	225	183	4	186
1	177	176	176	173	169	167	169	171	-	172	4	176	177	4	181
2	209	209	208	205	204	202	203	204	-	206	4	210	204	4	208
3	222	219	218	215	216	214	212	211	-	216	5	221	213	5	218
4	230	196	195	197	197	198	201	202	-	202	3	205	195	3	198
5	209	209	207	206	208	208	208	208	-	208	4	212	207	4	211
6	227	226	225	224	225	230	230	227	-	227	5	232	230	5	235
7	270	272	272	272	269	274	275	277	-	273	7	280	256	7	264
8	250	252	245	244	243	246	248	248	-	247	8	255	249	8	257
9	282	280	276	277	277	278	279	281	-	279	6	285	283	6	289
10	277	274	275	274	271	277	277	275	-	275	5	280	279	5	283
11	280	278	278	280	277	277	278	279	-	278	6	284	267	6	272
12	300	294	283	282	272	268	263	262	-	278	17	295	301	17	317
Total	3,261	3,215	3,191	3,180	3,160	3,171	3,177	3,176	-	3,191	78	3,269	3,148	83	3,231
		(46)	(24)	(10)	(20)	10	6	(1)	(3,176)						
EC-12 Average															
October - June		3,215	3,203	3,195	3,187	3,183	3,182	3,181	2,784				Over (Under) Budget		38