

Executive Summary

Prepared for Board of Trustees Meeting

August 28, 2018

2018 10 Day Enrollment Numbers

Board Goal:

Domain 3 – Growth & Management

- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.

Purpose of Report:

The purpose of this report is to identify Denton ISD's enrollment numbers during the first 10 days of the 2018–2019 school year.

Objective:

The objective is to closely monitor the enrollment numbers at each Denton ISD campus during the first 10 days of school to identify over or under populated schools and to provide support where needed.

Operational Impact:

The analysis of Denton ISD's enrollment data allows the district to ensure that all campuses remain in compliance with state class size requirements.

Results

After 10 days in the 2017-2018 school year, the district had 29,225 students enrolled. After 10 days in the 2018-2019 school year, the district has **29,935** students enrolled. This represents an increase of **710** students.

When Comparing enrollment data from last school year to this school year, below is a look at Denton ISD schools gaining and losing the most students:

The district enrolled **154** more elementary students this school year.

- Wilson enrolled **136** more students, followed by Paloma Creek with **120** more students. Ann Windle enrolled **57** fewer students, followed by Alexander/Borman with **51** fewer students.

The district enrolled **244** more middle school students this school year.

- Rodriguez enrolled **168** more students, followed by Myers with **89** more students. Harpool enrolled **76** fewer students, followed by McMath with 22 fewer students.

The district enrolled **312** more high school students this school year.

- Braswell enrolled **229** more students, while Denton enrolled **34** fewer students.