

January 8, 2025

TO: Beaverton Board of Directors

FR: Dan Goldman, Superintendent of Northwest Regional Education Service District

RE: The 2025-26 Local Service Plan

#### Colleagues:

It's my pleasure to present the 2025-26 Local Service Plan. As your education service district partner, our goal is to promote equity in education throughout the region. Our shared vision is that every student is educated, equipped and inspired to achieve their full potential and enrich their communities.

Toward that end, we convene educators so they can engage in professional learning, push their practice and contribute to culturally sustaining learning environments. We strengthen and align systems, like school technology infrastructure or our community preschool and child care systems. We provide access to services and resources that might otherwise be out of reach or unaffordable for many school districts.

In the pages that follow, I hope you can get a sense of our existing and potential partnership opportunities to support your school district's students. Through our special educators, technology staff, early learning educators, professional learning team, and many more specialists throughout our organization, we humbly offer our services in pursuit of student success.

It's a pleasure to work alongside you and your educational staff.

In partnership,

Dan Goldman, Superintendent

**Supplementary Materials:** Attached to this cover letter you'll find the 1) Proposed resolution 2) Primer on NWRESD and our leadership 3) Highlights of current services with which your district has engaged 4) proposed 2025-26 Local Service Plan 5) Summary of other grant and value-add services

**Proposed Motion:** BE IT Resolved, the Board of Directors adopt the 2025-26 Local Service Plan as presented.



Resolution	#
Nesolution	TT

### Resolution Authorizing NWRESD Local Service Plan for 2025-26

BE IT RESOLVED by the Board of D	Directors of	School District in
Co	unty, Oregon, that for the n	ature and extent of Core Services,
Service Credits, and the Student So proposed local service plan and in board of said school district hereby Local Service Plan for the 2025-26	compliance with the provis y approves the Northwest	·
Eddar der vide Flam for the 2020 20	o de la composition della comp	
ADOPTED this day of .	2025.	
ATTEST:		
Board Chair		
Superintendent		

#### Please email or mail the signed document by March 1, 2025 to:

Valerie White vwhite@nwresd.k12.or.us Northwest Regional Education Service District 5825 NE Ray Circle Hillsboro, Oregon, 97124



### **Our Service Area**



### **Clatsop County**

Astoria Jewell Knappa Seaside Warrenton-Hammond



### **Columbia County**

Clatskanie Rainier Scappoose St. Helens Vernonia



### **Tillamook County**

Neah-Kah-Nie Nestucca Valley Tillamook



### **Washington County**

Banks Hillsboro
Beaverton Sherwood
Forest Grove Tigard-Tualatin
Gaston

### **Our Leadership**



Dan Goldman, Superintendent



Becky Tymchuk, Chair Zone 5



Maureen Wolf, Vice Chair, Board Member At-Large





Doug Dougherty Zone 2



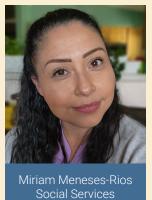
Zone 3



Michelle Graham Zone 4



Paul Jarrell Higher Education





Business



## How We're Working Together to Support Beaverton Kids

At the CAFE Summit in Spring 2024, Rikki, 8th Grader at Whitford Middle School, co-facilitated a session on equity professional development to give educators a chance to work through specific race-related scenarios:

"I hope that they take it back to their school and they can kind of present this in their way, where they can do their own research on it and talk to their school boards about it."

<u>Video: How Students are Shaping the Future of Educational Equity at</u>
NWRESD

### **Spotlight on Data: Beaverton by the Numbers**

#### **Student Counts**



**2,352** 6th graders and **598** high school student leaders attended Outdoor Science School (2023-24).



**1,014** kids served through EI/ECSE (May 2024).



**72** students attended a social emotional learning school and **4** students attended the Groner Deaf/Hard of Hearing program (2023-24).

### Special ed. staff supporting the district



**18** staff support the district in specialty areas (as of fall 2024).

## Notable participation in professional learning and systems support

- 9th Grade Success Network
- Attendance Services
- Career and College Readiness
- Early Literacy Supports
- Regional Mentoring Network
- School Safety and Prevention
- Willamette Promise

These are highlights and not a comprehensive list of current services.



### The Scope of the Local Service Plan

- A. Core services, i.e. shared services, available to all component school districts
- B. Menu of services available by district request
- C. Integrated Guidance Technical Assistance Plan



Note: While the Local Service Plan does not include grant and other value added services for the purpose of board approval, we cover that information in jobalike conversations for the purpose of evaluation and submit in board packets to provide context of the full scope of services provided.

### **Role of the School Board**

ORS 334.175

Each year an Education Service District's Local Service Plan must be:

1. adopted by the board of the education service district

 approved on or before March 1 by resolution of two-thirds of the component school districts that have at least a majority of the pupils



### Breakdown of a Dollar: How Local Service Plan Revenue Flows

75% of school district allocations go to individual school district accounts

25% of school district allocations are spent on core services\*, i.e. shared services 10% of SSF formula for ESDs funds operations

\*(4% for BSD and HSD)



### **Core Services**

According to ORS 334.15, the goal of our core services are to:

- a) Assist component school districts in meeting the requirements of state and federal law;
- b) Improve student learning;
- c) Enhance the quality of instruction provided to students;
- d) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- e) Maximize operational and fiscal efficiencies for component school districts.



### **Local Service Plan Development Timeline**

resolution

services costs



selections

prelim. selections

#### **County Allocations**

### **Technology**

- Cybersecurity Services
- Emergency Closure Network (FlashAlert)
- Forecast 5
- Help Desk
- Library Services (Follett Destiny Library, Resource Manager and Textbook)
- Network Services
- Restraint and Seclusion App
- Technical Engineering Cooperative
- SchooLinks

#### **Instructional Services**

- 9th Grade Success Network
- Behavior Attendance and Social Emotional Supports (BASES)
  - Attendance Services
  - Social Emotional Learning
  - School Safety & Prevention
- Career & College Readiness
- Early Literacy
- Grant Writing
- MTSS Coaching

#### Miscellaneous

- Regional Compensation Analysis
- FlashAlert



### **Menu Services**

Menu services are available for individual districts to purchase as needed using service credits or other funding sources.



#### **Administration**

- Communication Services
- Diverse Educator Pathways
- Executive Coaching
- Fiscal Services
- Human Resources (Investigations, Civil Rights and Title IX)
- Medicaid Reimbursements
- Spanish Language Interpretation and Translation



#### Instruction

- Attendance Services and Re-engagement Services
- Cascade Education Corps
- Junior Achievement: Biztown and Finance Park
- Oregon Virtual Education (ORVED)
- Dual Credit Programming Willamette Promise
- MTSS Software & Technical Support
- Northwest Outdoor Science School (NOSS)



#### K-12 Special Education

- Audiology
- Augmentative and Alternative
   Communication and Assistive Technology
- Autism Spectrum Disorder (ASD) Services
- Behavioral Support Consultation
- Blind Visually Impaired (BVI) Student Services
- Deaf and Hard-of-Hearing Services and Classrooms
- FM Rentals
- Learning Specialists
- Nursing Services
- Occupational Therapy (OT) Services
- Physical Therapy (PT) Services
- School Psychology Services

- Speech-Language Pathology Services
- Youth Transition Program (YTP)
- Social Emotional Learning Schools
  - Cascade Academy
  - Cascade/Pacific Intensive
  - Columbia Academy K-8
  - Levi Anderson Learning Center
  - Meadowlark Academy
  - Pacific Academy



#### **Technology**

- Attendance Reconnection System
- Canvas Learning Management System
- Criminal Background Check System
- District Technology Purchasing
- Help Desk
- Learn360 Streaming Video
- Oregon Data Suite
- Public School Works
- Restraint and Seclusion
- School ERP Pro
- Synergy Student Information System
- Technical Engineering Cooperative



### **Early Learning**

 Early Intervention/Early Childhood Special Education (EI/ECSE) Evaluations



### Student Success Act/ Integrated Guidance Technical Assistance Plan

The Student Success Act plan, as required by HB 3427 Section 25, defines our role to support districts to make progress toward the goals of the Student Success Act.





- Early Literacy Network
- 9th Grade Success Network
- Behavior Attendance and Emotional Supports (BASES)
  - Attendance Services
  - Social Emotional Learning
  - School Safety & Prevention
- Multi-tiered Systems of Support (MTSS) Technical Support and Data System Implementation Technical Assistance
- Instructional Rounds
- Career and College Readiness & CTE
- Communications Technical Assistance
- Community Engagement and Family Partnerships Technical Assistance
- Small/Rural Grant Support
- TSI/CSI Support





# **Grant-Funded and Value-Add Services**

Through federal, state and private grants, NWRESD provides certain services at no cost to school districts. (Not part of the Local Service Plan.)

- Attendance Services
- Child Care Resource and Referral (Clatsop, Columbia, Tillamook)
- Courier
- Early Intervention/Early Childhood Special Education (EI/ECSE)
- Early Learning Hub (Clatsop, Columbia, Tillamook)
- English Language Learner Consortium (Title III)
- Health Education Training Application
- Instructional Technology Professional Learning
- Grow Your Own
- Migrant Education Program
- Oregon Digital Learning/Digital Literacy (EdTech Cadre)
- Math Grant through the STEM HUB
- Outdoor Science School
- Oregon Response to Instruction and Intervention (ORTIi)

- NW Regional Educator Network (nREN)
  - Projected Programs (not yet approved by nREN Coordinating Body):
    - Aspiring Administrators
    - Cascade Alliance for Equity
    - Instructional Coaching Network
    - Mentoring
    - Grow Your Own
    - Early Literacy Supports (e.g., LETRS)
    - Early Learning (Birth 5)
- Regional Inclusive Services
  - Autism Spectrum Disorder Services
  - Blind Visually Impaired (BVI) Student Services
  - Deaf and Hard-of-Hearing Services
  - Deafblind Services
  - Regional Equipment Center
  - Traumatic Brain Injury Team
- School Safety and Prevention System
- SPED Regional Technical Assistance Program (RTAP)
- Spot Vision Screener
- STEM Hub (Clatsop, Columbia, Tillamook)
- Youth Transition Program (YTP)

### **Proposed Motion**

I move to approve the 2025-26 Local Service Plan as presented.